

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Mali
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
Breakthrough ACTION	\$ 100,000
SBC Implementation	\$ 100,000
CDC IAA	\$ 474,500
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 450,000
Vector Control - CDC Entomology Lead TDY	\$ 14,500
Country Health Information Systems and Data Use (CHISU)	\$ 850,000
Support Routine Surveillance	\$ 850,000
DHS Program (DHS-9)	\$ 500,000
Support Surveys	\$ 500,000
Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	\$ 1,141,467
Facility-based Case Management	\$ 550,000
Local Capacity Strengthening	\$ 50,000
MIP Implementation	\$ 200,000
Other Health Systems Strengthening Implementation	\$ 50,000
SBC Implementation	\$ 191,467
Support Routine Surveillance	\$ 100,000
Mali Household and Community Health Activity (HCH, Keneya Nieta)	\$ 891,467
Community-based Case Management	\$ 700,000
SBC Implementation	\$ 191,467
Promoting the Quality of Medicines Plus (PQM+)	\$ 250,000
Strengthen Medical Product Quality Assurance	\$ 250,000
TBD Bilateral Mechanism	\$ 983,000
Procure Reagents and Other TES Specific Commodities	\$ 150,000
Support Entomological Monitoring	\$ 375,000
Support ITN Durability Monitoring	\$ 108,000
Support Therapeutic Efficacy Study	\$ 350,000
TBD Malaria Service Delivery Central Mechanism	\$ 4,500,000
Community-based Case Management	\$ 600,000
Facility-based Case Management	\$ 600,000
MIP Implementation	\$ 400,000
SBC Implementation	\$ 475,000
SMC Implementation	\$ 2,425,000
USAID	\$ 1,339,086
USAID In-Country Staffing and Administration: Administration	\$ 480,000
USAID In-Country Staffing and Administration: Staffing	\$ 859,086
Working Capital Fund, Commodity Procurement	\$ 11,720,480
Procure ACTs	\$ 1,551,421
Procure Drugs for Severe Malaria	\$ 812,871
Procure IPTp Related Commodities	\$ 680,270
Procure ITNs for Continuous Distribution Channels	\$ 5,159,971
Procure Other Diagnosis Related Commodities	\$ 50,000
Procure RDTs	\$ 914,940
Procure SMC-Related Commodities	\$ 2,551,007
Working Capital Fund, LLIN Distribution	\$ 500,000
Distribute ITNs for Continuous Distribution Channels	\$ 500,000
Working Capital Fund, Supply Chain Technical Assistance	\$ 750,000
Supply Chain and Pharmaceutical Management	\$ 750,000
Grand Total	\$ 24,000,000

**Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Mali
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$375,000	Support for entomological monitoring at 13 sites. Continue vector bionomics monitoring in Mopti region after IRS was phased out (Mopti, Bandiagara, Djenné and Socoura), Sikasso Region (Selingue and Bougouni); and Segou region (Tominian and Tonguel). Insecticide resistance monitoring at 10 sites including the three IRS sites of Mopti, Bandiagara, and Djenné; four sites in Sikasso region (Selingue, Bougouni, Kadiolo, and Yanfolilla); Kayes in Kayes region; Bla in Segou region; and Bamako in Bamako region. Enhanced An. stephensi monitoring in select areas connected to main transport routes in Bamako.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Working Capital Fund, LLIN Distribution	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$500,000	Distribute approximately 1.52 million ITNs from central warehouse to health facilities for continuous distribution via routine services (ANC and EPI).
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$5,159,971	Procure approximately 1.52 million ITNs for distribution through routine channels (ANC and EPI). This includes 923,063 single pyrethroid ITNs, 488,246 PBO nets for 14 districts that received PBO nets during the 2023 mass campaign, and 105,787 dual AI nets for 3 districts where IRS has been withdrawn and 4 campaign districts.
Vector Control	Insecticide Treated Nets	Support ITN Durability Monitoring	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$108,000	Conduct streamlined durability monitoring on dual active ingredient (IG2) and PBO-based ITNs that will be distributed in the 2023 mass campaign in Sikasso Region
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Malaria Service Delivery Central Mechanism	To be determined	\$400,000	Strengthening ANC and MIP services at the facility level in the regions of Kayes, Koulikoro and Bamako. This support includes training and supervision, refresher trainings, OTSS+ for public and private health providers; and provide technical and financial support to the NMCP for MIP and ANC technical working groups.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Strengthening ANC and MIP services at the facility level in the regions of Mopti, Sikasso and Segou. This support will include training and supervision, refresher trainings, OTSS+ for public and private health providers.
Drug Based Prevention	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$680,270	Procure 1,619,691 treatments of SP for distribution in ANC services.
Drug Based Prevention	SMC	Procure SMC-Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$2,551,007	Procure 1,538,292 doses of SP-AQ 12.5 mg and 4,871,208 doses of SP-AQ 25 mg for SMC in Sikasso, Kayes and Koulikoro regions.

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Drug Based Prevention	SMC	SMC Implementation	TBD Malaria Service Delivery Central Mechanism	To be determined	\$2,425,000	Support SMC implementation in 11 PMI SMC districts of the regions of Sikasso, Kayes, Koulikoro. PMI plans to cover approximately 834,265 children aged 3 to 59 months and 248,982 children aged 5 to 10 years.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$914,940	Procure 2,407,736 RDTs for use nationwide in communities and facilities.
Case Management	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$50,000	Procure microscopes and consumables for malaria microscopy. The recipients of the materials will be determined in collaboration with the NMCP.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$1,551,421	PMI will procure 2,553,399 treatments of AL for use nationwide in communities and health facilities (811,716 AL6; 768,658 AL12; 610,004 AL18; and 363,021 AL24)
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$812,871	PMI will procure a total of 401,914 vials for use nationwide (50,240 vials of 30 mg and 351,674 vials of 60 mg).
Case Management	Case Management Implementation	Community-based Case Management	TBD Malaria Service Delivery Central Mechanism	To be determined	\$600,000	Training, implementation, and supervision of community malaria case management through approximately 1,000 CHW in regions of Kayes and Koulikoro.
Case Management	Case Management Implementation	Community-based Case Management	Mali Household and Community Health Activity (HCH, Keneya Nieta)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$700,000	Training, implementation, and supervision of community malaria case management through approximately 1,500 CHWs in regions of Mopti, Segou and Sikasso. Provide technical and financial support to the NMCP and General Directorate of Health for the community case management technical working group.
Case Management	Case Management Implementation	Facility-based Case Management	TBD Malaria Service Delivery Central Mechanism	To be determined	\$600,000	Support for training including OTSS+, refresher trainings, and supportive supervision in malaria case management including diagnostics, case management for uncomplicated and severe malaria, referral for management of severe cases in the regions of Bamako, Kayes, Koulikoro. Provide technical and financial support to the NMCP for the malaria case management technical working group.
Case Management	Case Management Implementation	Facility-based Case Management	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$550,000	Support for training including OTSS+, refresher trainings, and supportive supervision in malaria case management including diagnostics, case management for uncomplicated and severe malaria, referral for management of severe cases in the regions of Mopti, Sikasso and Ségou.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$350,000	Routine monitoring of therapeutic efficacy of ACTs.
Case Management	Procure Case Management-Related Commodities	Procure Reagents and Other TES Specific Commodities	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$150,000	Procure reagents and laboratory commodities for therapeutic efficacy studies.

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Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$640,000	Strengthen pharmaceutical management and the supply chain system at national, district, and community levels, emphasizing continued improved quantification, forecasting, and distribution.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$110,000	Conduct two end-use verification surveys, tracking commodities down to the community level and case management practices with an emphasis on follow-up of findings.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	To be determined	\$250,000	Strengthen national laboratory, including quality assurance and quality control of antimalarial drugs. Continue supporting sentinel sites and sample review.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	No-this activity will not be implemented by Local Partners	\$850,000	Support for DHIS2 to improve malaria data quality and use at all levels, including district level, in three regions and Bamako district. This activity will continue to support training, data quality assurance activities, analysis, production of monthly malaria bulletins, and use of data for program improvement. This funding supports M&E training of NMCP/MOH staff at both national and subnational levels.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$100,000	Support M&E strengthening activities at health facilities and district level in three regions.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Surveys	DHS Program (DHS-9)	To be determined	\$500,000	Contribution to a Malaria Indicator Survey. Co-funding is expected from other partners.
SBC	SBC	SBC Implementation	TBD Malaria Service Delivery Central Mechanism	To be determined	\$100,000	SBC for SMC: Support for messages and communications for seasonal malaria chemoprevention, with a focus on completion of each course of medication and attendance at all rounds.
SBC	SBC	SBC Implementation	TBD Malaria Service Delivery Central Mechanism	To be determined	\$375,000	SBC at facility and community levels in Bamako, Kayes, and Koulikoro regions to address key population and service provider behaviors. Various media and communications activities will be utilized. Support the monitoring and supervision of communication activities. Regular convening of the Communication Technical Working Group on Malaria.
SBC	SBC	SBC Implementation	Mali Household and Community Health Activity (HCH, Keneya Nieta)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$191,467	SBC at the community level in the Mopti, Sikasso and Ségou regions to address key population behaviors. Various media and communications activities will be utilized.
SBC	SBC	SBC Implementation	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$191,467	SBC at the facility level in Mopti, Sikasso, and Ségou regions to address key service provider behaviors, including patient counseling.

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SBC	SBC	SBC Implementation	Breakthrough ACTION	To be determined	\$100,000	Behavior change interventions focused on reducing the over-classification of severe malaria cases. For healthcare providers and patients, this will address perceptions about the effectiveness of oral vs injectable treatments. The work will also explore the relationship between the cost recovery system and provider behaviors, including potential policy reforms.
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$50,000	Support the participation of NMCP staff (central or field level) in international scientific and professional meetings. Support capacity strengthening of central level NMCP on leadership, management, planning and coordination.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$50,000	Support to the day-to-day operations of the NMCP including IT technical assistance, basic equipment, office supplies, and supervision by NMCP staff to the regional or district levels.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$10,000	One CDC TDY to support laboratory work for therapeutic efficacy studies
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$14,500	One CDC TDY to provide vector control entomological technical support
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	No-this activity will not be implemented by Local Partners	\$480,000	Administrative and oversight costs, and program design and learning costs
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	No-this activity will not be implemented by Local Partners	\$859,086	Staffing and administration for one PMI/USAID Resident Advisor and two 100% PMI-dedicated Foreign Service Nationals
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	No-this activity will not be implemented by Local Partners	\$450,000	Staffing and administration for one PMI/CDC Resident Advisor

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Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Working Capital Fund, LLIN Distribution	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$500,000	Distribute approximately 1.52 million ITNs from central warehouse to health facilities for continous distribution via routine services (ANC and EPI).
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Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Malaria Service Delivery Central Mechanism	To be determined	\$400,000	Strengthening ANC and MIP services at the facility level in the regions of Kayes, Koulikoro and Bamako. This support includes training and supervision, refresher trainings, OTSS+ for public and private health providers; and provide technical and financial support to the NMCP for MIP and ANC technical working groups.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Strengthening ANC and MIP services at the facility level in the regions of Mopti, Sikasso and Segou. This support will include training and supervision, refresher trainings, OTSS+ for public and private health providers.
Drug Based Prevention	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$680,270	Procure 1,619,691 treatments of SP for distribution in ANC services.
Drug Based Prevention	SMC	Procure SMC-Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$2,551,007	Procure 1,538,292 doses of SP-AQ 12.5 mg and 4,871,208 doses of SP-AQ 25 mg for SMC in Sikasso, Kayes and Koulikoro regions.

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Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$914,940	Procure 2,407,736 RDTs for use nationwide in communities and facilities.
Case Management	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$50,000	Procure microscopes and consumables for malaria microscopy. The recipients of the materials will be determined in collaboration with the NMCP.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$1,551,421	PMI will procure 2,553,399 treatments of AL for use nationwide in communities and health facilities (811,716 AL6; 768,658 AL12; 610,004 AL18; and 363,021 AL24)
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$812,871	PMI will procure a total of 401,914 vials for use nationwide (50,240 vials of 30 mg and 351,674 vials of 60 mg).
Case Management	Case Management Implementation	Community-based Case Management	TBD Malaria Service Delivery Central Mechanism	To be determined	\$600,000	Training, implementation, and supervision of community malaria case management through approximately 1,000 CHW in regions of Kayes and Koulikoro.
Case Management	Case Management Implementation	Community-based Case Management	Mali Household and Community Health Activity (HCH, Keneya Nieta)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$700,000	Training, implementation, and supervision of community malaria case management through approximately 1,500 CHWs in regions of Mopti, Segou and Sikasso. Provide technical and financial support to the NMCP and General Directorate of Health for the community case management technical working group.
Case Management	Case Management Implementation	Facility-based Case Management	TBD Malaria Service Delivery Central Mechanism	To be determined	\$600,000	Support for training including OTSS+, refresher trainings, and supportive supervision in malaria case management including diagnostics, case management for uncomplicated and severe malaria, referral for management of severe cases in the regions of Bamako, Kayes, Koulikoro. Provide technical and financial support to the NMCP for the malaria case management technical working group.
Case Management	Case Management Implementation	Facility-based Case Management	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$550,000	Support for training including OTSS+, refresher trainings, and supportive supervision in malaria case management including diagnostics, case management for uncomplicated and severe malaria, referral for management of severe cases in the regions of Mopti, Sikasso and Ségou.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$350,000	Routine monitoring of therapeutic efficacy of ACTs.

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Case Management	Procure Case Management-Related Commodities	Procure Reagents and Other TES Specific Commodities	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$150,000	Procure reagents and laboratory commodities for therapeutic efficacy studies.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$640,000	Strengthen pharmaceutical management and the supply chain system at national, district, and community levels, emphasizing continued improved quantification, forecasting, and distribution.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$110,000	Conduct two end-use verification surveys, tracking commodities down to the community level and case management practices with an emphasis on follow-up of findings.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	To be determined	\$250,000	Strengthen national laboratory, including quality assurance and quality control of antimalarial drugs. Continue supporting sentinel sites and sample review.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	No-this activity will not be implemented by Local Partners	\$850,000	Support for DHIS2 to improve malaria data quality and use at all levels, including district level, in three regions and Bamako district. This activity will continue to support training, data quality assurance activities, analysis, production of monthly malaria bulletins, and use of data for program improvement. This funding supports M&E training of NMCP/MOH staff at both national and subnational levels.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$100,000	Support M&E strengthening activities at health facilities and district level in three regions.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Surveys	DHS Program (DHS-9)	To be determined	\$500,000	Contribution to a Malaria Indicator Survey. Co-funding is expected from other partners.
SBC	SBC	SBC Implementation	TBD Malaria Service Delivery Central Mechanism	To be determined	\$100,000	SBC for SMC: Support for messages and communications for seasonal malaria chemoprevention, with a focus on completion of each course of medication and attendance at all rounds.
SBC	SBC	SBC Implementation	TBD Malaria Service Delivery Central Mechanism	To be determined	\$375,000	SBC at facility and community levels in Bamako, Kayes, and Koulikoro regions to address key population and service provider behaviors. Various media and communications activities will be utilized. Support the monitoring and supervision of communication activities. Regular convening of the Communication Technical Working Group on Malaria.
SBC	SBC	SBC Implementation	Mali Household and Community Health Activity (HCH, Keneya Nieta)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$191,467	SBC at the community level in the Mopti, Sikasso and Ségou regions to address key population behaviors. Various media and communications activities will be utilized.

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SBC	SBC	SBC Implementation	Breakthrough ACTION	To be determined	\$100,000	Behavior change interventions focused on reducing the over-classification of severe malaria cases. For healthcare providers and patients, this will address perceptions about the effectiveness of oral vs injectable treatments. The work will also explore the relationship between the cost recovery system and provider behaviors, including potential policy reforms.
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$50,000	Support the participation of NMCP staff (central or field level) in international scientific and professional meetings. Support capacity strengthening of central level NMCP on leadership, management, planning and coordination.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Health Systems Strengthening, Governance and Finance Activity / Keneya Sinsi Wale (KSW)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$50,000	Support to the day-to-day operations of the NMCP including IT technical assistance, basic equipment, office supplies, and supervision by NMCP staff to the regional or district levels.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$10,000	One CDC TDY to support laboratory work for therapeutic efficacy studies
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$14,500	One CDC TDY to provide vector control entomological technical support
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	No-this activity will not be implemented by Local Partners	\$480,000	Administrative and oversight costs, and program design and learning costs
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	No-this activity will not be implemented by Local Partners	\$859,086	Staffing and administration for one PMI/USAID Resident Advisor and two 100% PMI-dedicated Foreign Service Nationals
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	No-this activity will not be implemented by Local Partners	\$450,000	Staffing and administration for one PMI/CDC Resident Advisor