

**Table 1: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Kenya**  
**Planned Malaria Obligations for FY 2022**  
*Revised May 4, 2023*

<b>Mechanisms and Proposed Activities</b>	<b>Sum of Budget (in \$)</b>
<b>CDC IAA</b>	<b>\$ 1,174,000</b>
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 925,000
SM&E - Related CDC TDY	\$ 10,000
Support to FETP	\$ 200,000
Vector Control-Related CDC TDY	\$ 29,000
<b>Health IT</b>	<b>\$ 450,000</b>
Support Routine Surveillance	\$ 450,000
<b>Promoting the Quality of Medicines Plus (PQM+)</b>	<b>\$ 300,000</b>
Strengthen Medical Product Quality Assurance	\$ 300,000
<b>TBD - Bilateral Mechanism</b>	<b>\$ 1,000,000</b>
Other Health Systems Strengthening Implementation	\$ 800,000
Private Sector Case Management	\$ 200,000
<b>USAID</b>	<b>\$ 1,191,685</b>
USAID In-Country Staffing and Administration: Administration	\$ -
USAID In-Country Staffing and Administration: Staffing	\$ 1,191,685
<b>WHO Umbrella</b>	<b>\$ 185,000</b>
Other Health Systems Strengthening Implementation	\$ 185,000
<b>PMI Kinga Malaria</b>	<b>\$ 13,191,363</b>
IRS Implementation	\$ 4,673,460
Procure Insecticides for IRS	\$ 3,761,540
Support Entomological Monitoring	\$ 770,000
Support ITN Durability Monitoring	\$ 150,000
Other ITN Implementation	\$ 3,836,363
<b>USAID Supply Chain Strengthening (Mission for Essential Drugs and Supplies (MEDS))</b>	<b>\$ 3,402,952</b>
Distribute ITNs for Continuous Distribution Channels	\$ 1,438,000
Distribute ITNs for Mass Campaigns	\$ 1,016,064
Warehousing and Distribution	\$ 948,888
<b>Global Health Supply Chain - Procurement and Supply Management Task Order 5 (Afya Ugavi)</b>	<b>\$ 1,200,000</b>
Pharmaceutical Management Systems Strengthening	\$ 1,200,000
<b>Country Health Information Systems and Data Use (CHISU)</b>	<b>\$ 1,700,000</b>
Other SM&E Implementation	\$ 750,000
SM&E for Elimination	\$ 150,000
Support Routine Surveillance	\$ 800,000
<b>Breakthrough ACTION</b>	<b>\$ 1,045,000</b>
SBC Implementation	\$ 845,000
Other SBC	\$ 200,000
<b>DHS Program</b>	<b>\$ 500,000</b>
Support Surveys	\$ 500,000
<b>PMI Impact Malaria</b>	<b>\$ 1,900,000</b>
Community-based Case Management	\$ 300,000
Facility-based Case Management	\$ 750,000
MIP Implementation	\$ 700,000
National Level Support for Case Management	\$ 150,000
<b>Global Health Supply Chain - Procurement and Supply Management Task Order 2 Malaria</b>	<b>\$ 5,840,000</b>
Pharmaceutical Management Systems Strengthening	\$ 25,000
Procure ACTs	\$ -
Procure Drugs for Severe Malaria	\$ 621,000
Procure ITNs for Continuous Distribution Channels	\$ 3,294,000
Procure ITNs for Mass Campaigns	\$ 1,900,000
Procure RDTs	\$ -
<b>Promoting Results and Outcomes through Policy and Economic Levers (PROPEL Health)</b>	<b>\$ 300,000</b>
Other Health Systems Strengthening Implementation	\$ 300,000
<b>Mission Support for Localization, Inclusion and Sustainability Activity (LISA)</b>	<b>\$ 120,000</b>
IRS Implementation	\$ 120,000
<b>Grand Total</b>	<b>\$ 33,500,000</b>

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Kenya**  
**Planned Malaria Obligations for FY 2022**  
**Revised May 4, 2023**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI Kinga Malaria	Contract	\$770,000		Bungoma, Busia, Homa Bay, Kakamega, Kilifi, Kisumu, Kwale, Migori, Mombasa, Siaya, Turkana, Vihiga		Continue insecticide resistance monitoring (including resistance intensity) in endemic counties in IRS and non-IRS areas. Support monthly monitoring of malaria vector distribution, bionomics, and insecticide resistance profiles in ten sites. Additional collections will be undertaken by community-based teams in Vihiga and Kakamega Counties. Monitoring of spray quality and decay rate in areas where spraying is done. Capacity building will primarily be through inclusion of county health officers in the entomological monitoring activities. Support DNMP to monitor for <i>An. stephensi</i> .
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	USAID Supply Chain Strengthening (Mission for Essential Drugs and Supplies (MEDS))	Contract	\$1,438,000	Nationwide			Provide logistics support, including transportation and storage of ITNs, for distribution of ITNs within the national continuous distribution system.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	USAID Supply Chain Strengthening (Mission for Essential Drugs and Supplies (MEDS))	Contract	\$1,016,064		Bungoma, Homa Bay, Kakamega, Vihiga		Provide logistics support, including transportation for ~4.06 million PBO ITNs for the 2023/2024 campaign.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	PMI Kinga Malaria	Contract	\$3,836,363		Bungoma, Homa Bay, Kakamega, Vihiga		Support for 2024 ITN Mass Campaign microplanning, community mobilization, household registration, security costs, and movement of the nets from the drop off points to the distribution posts.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain - Procurement and Supply Management Task Order 2 Malaria	Contract	\$3,294,000	Nationwide			Fill the ITN gap for routine distribution by purchasing ~900,000 PBO ITNs for routine distribution through ANC and child welfare clinics in endemic and epidemic counties.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Global Health Supply Chain - Procurement and Supply Management Task Order 2 Malaria	Contract	\$1,900,000		Bungoma, Busia, Kakamega		Procure ~4.08 million PBO ITNs for the 2023/2024 mass campaign. Remaining commodity funding from prior years will be used to procure the campaign nets in addition to some FY21 funding.
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI Kinga Malaria	Contract	\$150,000		Busia, Kakamega	Busia > Teso South, Kakamega > Khwisero	Support for streamlined ITN durability monitoring 24-month time point to follow ITNs distributed during the 2020/2021 universal coverage campaign, providing data on: bioefficacy of insecticides and insecticidal content. Support will be for two sites and will include PBO nets in at least one site. Sites to be determined.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Kenya**  
**Planned Malaria Obligations for FY 2022**  
*Revised May 4, 2023*

VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	PMI Kinga Malaria	\$4,673,460	Homa Bay, Migori	Homa Bay > Homa Bay Town, Homa Bay > Kabondo Kasipul, Homa Bay > Karachuonyo, Homa Bay > Kasipul, Homa Bay > Mbita, Homa Bay > Ndihiwa, Homa Bay > Rangwe, Homa Bay > Suba, Migori > Awendo, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri	Support IRS in up to two endemic counties (estimated to reach up to 500,000 structures and up to two million people) with at least 85% coverage in all targeted areas. Counties/sub-counties for spraying will be determined in consultation with the DNMP Vector Control Team.
VECTOR CONTROL	Indoor Residual Spraying	Procure Insecticides for IRS	PMI Kinga Malaria	\$2,826,540	Homa Bay, Migori	Homa Bay > Homa Bay Town, Homa Bay > Kabondo Kasipul, Homa Bay > Karachuonyo, Homa Bay > Kasipul, Homa Bay > Mbita, Homa Bay > Ndihiwa, Homa Bay > Rangwe, Homa Bay > Suba, Migori > Awendo, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri	Procure insecticides for 2023 IRS campaign. Kenya IRS policy requires an insecticide to be used for two years prior to rotating. Therefore, the insecticide is TBD for 2023.
VECTOR CONTROL	Indoor Residual Spraying	Procure Insecticides for IRS	PMI Kinga Malaria	\$935,000	Busia, Migori	Busia > Budalangi, Busia > Butula, Busia > Funyula, Busia > Matayos, Busia > Nambale, Busia > Teso North, Busia > Teso South, Migori > Awendo, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri	Procure insecticides for 2024 IRS campaign. Kenya IRS policy requires an insecticide to be used for two years prior to rotating. Therefore, the insecticide is TBD for 2024.
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	Mission Support for Localization, Inclusion and Sustainability Activity (LISA)	\$120,000	Homa Bay, Migori	Homa Bay > Homa Bay Town, Homa Bay > Kabondo Kasipul, Homa Bay > Karachuonyo, Homa Bay > Kasipul, Homa Bay > Mbita, Homa Bay > Ndihiwa, Homa Bay > Rangwe, Homa Bay > Suba, Migori > Awendo, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri	Support third party monitoring of IRS spray quality following the 2023 IRS campaign.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	PMI Impact Malaria	\$300,000	Bungoma, Busia, Homa Bay, Kakamega, Kericho, Kisii, Kisumu, Migori, Nandi, Nyamira, Siaya, Vihiga		Sensitize and carry out refresher trainings for health workers and supervisors on MIP package of interventions, in addition to improving health facility reporting on IPTp. Trainings are expected to reach 1,000 health workers in at least 320 facilities from the eight malaria endemic counties. Activities will include reorientation and training of facility in-charges and health service providers on the MIP package and ANC data collection. Support will also include implementation of a quality improvement framework.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Kenya**  
**Planned Malaria Obligations for FY 2022**  
*Revised May 4, 2023*

DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	PMI Impact Malaria	\$350,000		Bungoma, Busia, Homa Bay, Kakamega, Kericho, Kisii, Kisumu, Migori, Nandi, Nyamira, Siaya, Vihiga	Sensitize, orient, and supervise CHVs on MIP package of interventions and improve reporting using new data collection tools. This activity will build on previous multi-year efforts and include reorientation, training, and supervision of CHVs to support early referral of pregnant women, registration of all pregnancies for follow-up, and the provision of advice on case management and the use of ITNs. Previously trained CHVs will also undergo some refresher trainings on MIP-specific interventions. An estimated 2,500 CHVs will be trained and oriented on MIP. The target is to reach approximately 100,000 women of reproductive age.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	PMI Impact Malaria	\$50,000	Central		Support the quarterly national level CoE meetings to review and develop guidelines and policies on malaria in pregnancy. Support will also be provided to national level teams to carry out mentorship sessions and oversight in the counties in addition to supporting cross-county learning.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure RDTs	Global Health Supply Chain - Procurement and Supply Management Task Order 2 Malaria	\$0	Nationwide		RDTs will be procured by Global Fund for 2023.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure ACTs	Global Health Supply Chain - Procurement and Supply Management Task Order 2 Malaria	\$0	Nationwide		ACTs (AL) will be procured by Global Fund and GOK for 2023.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Drugs for Severe Malaria	Global Health Supply Chain - Procurement and Supply Management Task Order 2 Malaria	\$621,000	Nationwide		Procure approximately 300,000 vials of injectable artesunate for use in public facilities.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	PMI Impact Malaria	\$300,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Expand and improve capacities of CHVs in the identification and referral of uncomplicated and severe malaria. Maintain capacity of CHVs in the diagnosis and treatment of uncomplicated malaria in anticipation of regulatory support for CHV administration of RDTs. Support orientation and training of CHVs in the counties with functional CHUs. Support supervision by CHAs and update mapping and identification of CHUs.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Kenya**  
**Planned Malaria Obligations for FY 2022**  
**Revised May 4, 2023**

CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	PMI Impact Malaria		\$750,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Capacity building for and strengthening of malaria case management at county and health facility level. Strengthening capacity of existing health staff through ongoing refresher trainings, on-the-job training, and mentoring of county/sub-county/health facility staff to enable case management improvements at the health facility level. Strengthening of county reference labs.
CASE MANAGEMENT	Case Management Implementation	Private Sector Case Management	TBD - Bilateral Mechanism		\$200,000		To Be Determined	Support the broader private sector mission health strategy to address policy and legislative barriers that hinder access to strategic program health services, including malaria, in the private sector. Support will include working with the Medical Associations to strengthen adherence to the test and treat policy in the private sector and testing a low-cost health insurance model that expands access to malaria among other services in the private sector.
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	PMI Impact Malaria	Contract	\$150,000	Central		Capacity strengthening and support to the DNMP for malaria case management and review and oversight of diagnostic guidelines. Support to the DNMP for oversight and mentorship of malaria case management and diagnostics. Support to the National Reference Lab. Private sector support through virtual continuing medical education platform, case management mentoring toolkit, and upstream in-service curriculum development.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain - Procurement and Supply Management Task Order 5 (Afya Ugavi)	Contract	\$300,000	Central		Support the DNMP and Health Products and Technology Unit of the MOH to strengthen governance, coordination, and leadership structures for supply chain management and build capacity to ensure accurate forecasting and supply planning and monitoring for country malaria commodity needs and upstream flow of logistics data through KHIS to inform the annual quantification process. Support for county pharmacist and laboratory personnel meetings and biannual county pharmacist and lab technologists forums. Support for the establishment of structures that enhance accountability for malaria commodities, including building capacity of warehousing and distribution partners for improved commodity security.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain - Procurement and Supply Management Task Order 5 (Afya Ugavi)	Contract	\$900,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Support establishment and functionality of governance structures in malaria endemic counties, strengthen commodity security throughout the supply chain (county, sub-county, and health facility levels) by building capacity and structures for proper commodity management, and ensure that high-quality logistics data is available and used to inform county malaria commodity needs. Support redistribution of commodities as needed. Support accountability and monitoring of routine ITN distribution.
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Cooperative Agreement	\$300,000	Central		Support the operationalization and functionality of governance structures for post-market surveillance within the Pharmacy and Poisons Board. Strengthen antimalarial drug quality monitoring through the provision of technical, strategic, and operational support to the DNMP and counties, the Pharmacy and Poisons Board, and the National Quality Control Laboratory.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Kenya**  
**Planned Malaria Obligations for FY 2022**  
*Revised May 4, 2023*

SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain - Procurement and Supply Management Task Order 2 Malaria	Contract	\$25,000	Central		Technical assistance for warehousing and distribution of malaria commodities, including activity-based costing of operations.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	USAID Supply Chain Strengthening (Mission for Essential Drugs and Supplies (MEDS))	Contract	\$948,888	Nationwide		Continued support for management, oversight, warehousing, and physical distribution of PMI-procured ACTs, RDTs, and injectable artesunate. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Kenya.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	DHS Program	Contract	\$500,000	Nationwide		Support malaria indicator collection in the 2024 MIS. Additional MIS funding is included in the FY2023 MOP. PMI will support approximately 50% of the survey costs, with Global Fund and GoK supporting the remainder.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	\$650,000	Central		Continue support to the DNMP for implementation of the national 2019-2023 M&E Plan by providing technical assistance to increase the capacity of SM&E staff at the national level and to promote data use for decision-making. Support to HIS Department and the IDSR unit for streamlined and coordinated malaria data capture activity strengthening. Support counties in threshold setting for EPR through regional meetings and reporting on weekly surveillance data. Support the End Term Review of the 2019-2023 NMS and development of the 2024-2028 NMS.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	\$800,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Strengthen, governance structures for HIS at county level, oversight for data capture and quality at facility level, and increase data demand and use of routine data for programmatic improvements at the county level working with the CHMT, SCHMT, and health facilities. Continue capacity building in counties for SM&E activities, mentorship, routine DQAs, development of information products, and reporting in line with county malaria control plans.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	\$150,000	Central	Kirinyaga, Laikipia, Nyandarua, Nyeri	Continue support to DNMP to establish surveillance structures for elimination. Conduct consultations with low malaria risk counties. Support elimination CoE.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	\$100,000	Nationwide		Support an annual malaria health facility assessment to collect information on commodity availability, malaria case management practices, routine malaria surveillance practices, and training needs. PMI will fill the funding gap with Global Fund funding the remainder of the assessment.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Kenya**  
**Planned Malaria Obligations for FY 2022**  
*Revised May 4, 2023*

MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Health IT	Cooperative Agreement	\$450,000	Central		Routine maintenance and IT support for KHIS. Support updating of the Commodities Dashboard, revisions to the KHIS/EMR platform to capture inpatient malaria data, and maintain the EPR dashboard within KHIS to enable analyzing data for epidemic threshold setting from E-JDSR. Finalize malaria module in KHIS, strengthen surveillance systems, and complete digitization for the 2023/2024 ITN campaign.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	\$695,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Support for interpersonal communication activities at the household and community level, including through the provision grants to community-based organizations, in PMI's eight focus counties. Specific behaviors to be promoted, as well as specific communication objectives, will be identified based on the results of the 2022 MBS. Support will also be provided for supportive supervision and training of CHVs and facility-based providers on interpersonal communication and malaria prevention and treatment behaviors.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	\$150,000	Nationwide		Support for design and implementation of a national multi-channeled, multi-pronged SBC campaign to promote prompt care-seeking for fever, early ANC attendance, and other malaria prevention and treatment behaviors.
SBC	SBC	Other SBC	Breakthrough ACTION	Cooperative Agreement	\$100,000	Central		Support for qualitative research to identify barriers to net use and other malaria prevention and treatment behaviors in low transmission counties and support for formative research or secondary analysis of existing data sources to better understand how providers' attitudes, beliefs, and values influence testing and treatment practices.
SBC	SBC	Other SBC	Breakthrough ACTION	Cooperative Agreement	\$100,000	Central	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Nyamira, Siaya, Vihiga	Support for national and county level capacity strengthening activities, including development of county-specific SBC plans and tools; support for the SBC CoE and county level SBC TWG meetings; and training of key stakeholders on priority topics identified as part of earlier capacity assessments. Support will also be provided to revise existing job aids and national curricula on malaria case management and MIP and to measure the reach and impact of planned malaria SBC activities.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	TBD/other	\$200,000	Central		Provide technical assistance and capacity building to improve the DNMP's capacity to fulfill the roles and responsibilities in line with the KMS 2019-2023. Strengthen linkages between the DNMP and 47 counties. Improve the DNMP's technical capacity with regard to program implementation, management, and leadership development through formal and informal training, courses, and workshops, supportive supervision, on-the-job coaching, and mentoring. Support the Malaria Health Sector Working Committee and Committees of Experts as essential platforms for DNMP policy. Support strategy and guideline review, updating, and validation processes, and coordination of malaria partners.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Kenya**  
**Planned Malaria Obligations for FY 2022**  
*Revised May 4, 2023*

OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	TBD/other	\$600,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Programmatic support to staff in CHMTs and SCHMTs for leadership and coordination of malaria activities in counties. Assistance with intercounty coordination and advocacy and strengthened linkages with the DNMP. Support to county malaria control programs to develop malaria-specific work plans. Support for CHMTs in collating and analyzing malaria-related information that can be used to facilitate quantification for drugs and laboratory supplies and planning for the training of more health workers. Support to county teams for review meetings with the sub-counties to assess progress made in implementing malaria control interventions, and support for coordination of malaria partners in the counties. Support frontline FELTP Training for CMCCs and SCMCCs. Support subawards to one or more counties as identified by PMI.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Promoting Results and Outcomes through Policy and Economic Levers (PROPEL Health)	Cooperative Agreement	\$300,000	Central	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Support in-depth costing for malaria control and approaches for domestic resource mobilization at the national and county level. Support the DNMP for the collection of malaria control cost data from county and sub-county levels. This information will be used to inform implementation of the domestic resource mobilization within the KMS 2019-2023. Advocacy for availability, allocation, and absorption of these resources.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to FETP	CDC IAA	IAA	\$200,000	Central		Support for two malaria-focused FELTP residents for the full two-year training program. PMI encourages the MoH to deploy FELTP graduates to the DNMP or endemic/epidemic counties to enhance the capacity of malaria control programs. The budget for each trainee includes tuition, stipend, laptop, materials, training, and travel for the two-year program.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	WHO Umbrella	Grant	\$185,000	Central		Support for a WHO National Program Officer, who will provide technical recommendations to the DNMP across malaria technical areas.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	\$10,000	Central		One technical assistance visit from CDC to support case management activities.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	\$10,000	Central		One technical assistance visit from CDC for SM&E to support strengthening HMIS activities.
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$29,000	Central		Two technical assistance visits from CDC for training with emphasis on coordination of vector monitoring efforts.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration:	USAID	Other	\$1,191,685	Central		Staffing and administration for one PMI/USAID Resident Advisor, five 100% FTE PMI-dedicated FSNs and 50% of one FTE PMI/GHSA lead.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration:	USAID	Other	\$0	Central		USAID administrative and oversight costs (2%).
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	\$925,000	Central		Staffing and administration for one PMI/CDC Resident Advisor. Includes relocation costs.