

**Table 1: Budget Breakdown by Mechanism  
U.S. President's Malaria Initiative — Zimbabwe  
Planned Malaria Obligations for FY 2024**

<b>Mechanisms and Proposed Activities</b>	<b>Sum of Budget (in \$)</b>
<b>CDC IAA</b>	<b>\$ 779,000</b>
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 730,000
SM&E - Related CDC TDY	\$ 10,000
Vector Control - CDC Entomology Lead TDY	\$ 29,000
<b>TBD Bilateral Mechanism</b>	<b>\$ 650,000</b>
Support Entomological Monitoring	\$ 650,000
<b>USAID</b>	<b>\$ 1,450,000</b>
USAID In-Country Staffing and Administration: Administration	\$ 280,000
USAID In-Country Staffing and Administration: Staffing	\$ 1,170,000
<b>Working Capital Fund, Commodity Procurement</b>	<b>\$ 4,270,000</b>
Procure Drugs for Severe Malaria	\$ 101,000
Procure ITNs for Continuous Distribution Channels	\$ 2,029,270
Procure ITNs for Mass Campaigns	\$ 1,659,730
Procure RDTs	\$ 380,000
Procure topical repellents	\$ 100,000
<b>Working Capital Fund, LLIN Distribution</b>	<b>\$ 605,000</b>
Distribute ITNs for Continuous Distribution Channels	\$ 330,000
Distribute ITNs for Mass Campaigns	\$ 275,000
<b>Working Capital Fund, Supply Chain Technical Assistance</b>	<b>\$ 1,000,000</b>
Other ITN Implementation	\$ 200,000
Supply Chain and Pharmaceutical Management	\$ 800,000
<b>Working Capital Fund, Warehousing &amp; Distribution</b>	<b>\$ 250,000</b>
Supply Chain and Pharmaceutical Management	\$ 150,000
Warehousing and Distribution	\$ 100,000
<b>Zimbabwe Assistance Program in Malaria II (ZAPIM II)</b>	<b>\$ 4,996,000</b>
Community-based Case Management	\$ 800,000
Distribution of topical repellents	\$ 100,000
Facility-based Case Management	\$ 800,000
IRS Implementation	\$ 600,000
MIP Implementation	\$ 371,000
National Level Support for Case Management	\$ 25,000
Other ITN Implementation	\$ 500,000
SBC Implementation	\$ 800,000
SM&E for Elimination	\$ 400,000
Support Entomological Monitoring	\$ 100,000
Support Routine Surveillance	\$ 500,000
<b>Grand Total</b>	<b>\$ 14,000,000</b>

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Zimbabwe  
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	TBD Bilateral Mechanism	To be determined	\$650,000	Support for routine entomological monitoring, including insecticide resistance and vector bionomics in selected districts as well as maintaining and operating a highly functioning molecular laboratory and insectary. Insecticide resistance testing will be expanded to additional districts / sites (TBD) to ensure adequate data in areas targeted for ITN distribution.
Vector Control	Entomological Monitoring	Support Entomological Monitoring	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$100,000	Procure insectary supplies and lab equipment to support insecticide resistance testing and assessment of vector bionomics.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Working Capital Fund, LLIN Distribution	No-this activity will not be implemented by Local Partners	\$330,000	Distribute PMI procured ITNs from central to health facilities and community outlets to cover the needs for continuous distribution.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	Working Capital Fund, LLIN Distribution	No-this activity will not be implemented by Local Partners	\$275,000	Distribute ITNs from central level to distribution points for the 2025 mass campaign.
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$2,029,270	Procure approximately 661,000 single-pyrethroid ITNs for distribution through ANC, EPI and community channels. This covers all anticipated continuous distribution needs.
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$1,659,730	Procure approximately 540,650 single-pyrethroid ITNs for use in the mass campaign.
Vector Control	Insecticide Treated Nets	Other ITN Implementation	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$200,000	Provide technical assistance to strengthen the ITN supply chain with a focus on the warehousing and distribution optimization.
Vector Control	Insecticide Treated Nets	Other ITN Implementation	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$500,000	Provide technical assistance to strengthen the ITN supply chain, including improving stock reporting, full supply chain data visibility, and the quantification process.
Vector Control	Indoor Residual Spraying	IRS Implementation	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$600,000	Provide operational and environmental compliance technical support for Global Fund-supported IRS campaign to be implemented by the Government of Zimbabwe.

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Vector Control	Other Vector Control	Procure topical repellents	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$100,000	Procure topical repellents for one or two districts for special populations vulnerable to outdoor biting.
Vector Control	Other Vector Control	Distribution of topical repellents	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$100,000	Distribution and technical deployment of topical repellents to one or two districts, including monitoring of use.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$371,000	Support training, post-training follow-up, supportive supervision, mentoring of health workers, and other activities to help ensure high-quality delivery of malaria in pregnancy preventative and curative services and enhancement of IPTp uptake. Activities here are fully integrated with the community and facility-based case management activities below.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$380,000	Procure approximately 1 million Pf RDTs for use in communities and health facilities.
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$101,000	Procure approximately 50,000 vials of artesunate injectable for treatment in severe malaria.
Case Management	Case Management Implementation	Community-based Case Management	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$800,000	Support training, post-training follow-up, supportive supervision of community health workers, and other activities to ensure high quality delivery of malaria case management services at the community level.
Case Management	Case Management Implementation	Facility-based Case Management	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$800,000	Support training, post-training follow-up, supportive supervision, mentoring of facility health workers, and other activities to ensure high quality delivery of malaria case management services. Also includes placement of Malaria Provincial Coordinators to ensure activities are successfully implemented and coordinated with other partners.
Case Management	Case Management Implementation	National Level Support for Case Management	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$25,000	Support malaria case management technical working groups and other central level activities. This also includes activities related to case management for elimination.

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Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$725,000	Continued support for national supply chain management, including forecasting and supply planning, stock management technical assistance, warehousing and transportation technical assistance, eLMIS rollout and secondment of a staff member at DPS. In addition, continue to improve the current commodity stock and consumption reporting to improve disaggregated visibility between community and facility levels as well as the discrepancy between consumption and cases.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$75,000	Continued support for biannual end use verification surveys with stratified sampling based on malaria incidence, including control and elimination areas.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Warehousing & Distribution	No-this activity will not be implemented by Local Partners	\$150,000	Support the 1 PL components of ZAPS operations, including the management and oversight of the system.
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	Working Capital Fund, Warehousing & Distribution	No-this activity will not be implemented by Local Partners	\$100,000	Support ZAPS operations for the physical distribution of commodities to approximately 1,700 facilities nationwide.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$400,000	Support for focused SM&E in elimination areas to improve surveillance, investigation and response activities.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$500,000	Continued support at the central, provincial, and district levels for implementation and strengthening of the HMIS, including higher-level analytical capability for data review and analysis as well as data quality audits. This includes a focus on additional efforts toward strengthening community-level reporting and support at the central level for policy review, planning, and coordination.
SBC	SBC	SBC Implementation	Zimbabwe Assistance Program in Malaria II (ZAPIM II)	To be determined	\$800,000	Continued support for improvements in key malaria behaviors, particularly in consistent ITN use, early health care-seeking behavior, and IPTp update. PMI activities plan to continue to address malaria risk perceptions tied to seasonality issues. Provide support for SBC in the elimination context in one district and at central level.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$10,000	One technical assistance visit from CDC to assist with the implementation of a TES.
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$10,000	One technical assistance visit from CDC to assist with SM&E activities.

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Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$29,000	Two technical assistance visits from CDC to ensure sound implementation of PMI-funded entomological monitoring, including improved coordination including using data to inform vector control decision-making.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	No-this activity will not be implemented by Local Partners	\$280,000	Administration and oversight costs (2%)
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	No-this activity will not be implemented by Local Partners	\$1,170,000	Support for one USAID/PMI Resident Advisor, one USAID/PMI local Malaria Specialist, and one USAID/PMI Malaria Data Specialist.
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	No-this activity will not be implemented by Local Partners	\$730,000	Support for one CDC/PMI Resident Advisor.