

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — The Gambia
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 20,000
Case Management-Related CDC TDY	\$ 10,000
SM&E - Related CDC TDY	\$ 10,000
Peace Corps	\$ 30,000
Support to Peace Corps	\$ 30,000
TBD Bilateral Mechanism	\$ 2,980,000
Community-based Case Management	\$ 600,000
Facility-based Case Management	\$ 600,000
MIP Implementation	\$ 200,000
Other Health Systems Strengthening Implementation	\$ 200,000
SBC Implementation	\$ 300,000
SM&E for Elimination	\$ 700,000
Support Entomological Monitoring	\$ 380,000
USAID	\$ 350,000
USAID In-Country Staffing and Administration: Administration	\$ 80,000
USAID In-Country Staffing and Administration: Staffing	\$ 270,000
Working Capital Fund, Commodity Procurement	\$ 620,000
Procure ACTs	\$ 4,000
Procure ITNs for Continuous Distribution Channels	\$ 600,000
Procure Other Diagnosis Related Commodities	\$ 5,000
Procure Other Treatment Related Commodities	\$ 6,000
Procure RDTs	\$ 5,000
Grand Total	\$ 4,000,000

**Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	TBD Bilateral Mechanism	N/A	\$380,000	Enable Regional Vector Control Officers (RVCOs) to coordinate and implement annual insecticide resistance monitoring in 12 sites across the country. Vector bionomics monitoring will be conducted at these sites and/or as part of case-based surveillance activities in targeted stratum one areas, as funds allow. Support will include procurement of equipment supplies as needed for mosquito collections and laboratory analyses, training, and supervision. Provide technical assistance to NMCP to develop an <i>Anopheles stephensi</i> surveillance and response plan. Support to coordinate and convene the Vector Control Technical Working Group.
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	N/A	\$600,000	Procure approximately 142,180 Dual AI ITNs for routine distribution through ANC and EPI channels and for distribution during foci investigation/response activities in targeted stratum one areas.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Bilateral Mechanism	N/A	\$200,000	Support strengthening Malaria in Pregnancy (MIP) programming and implementation, including updating MIP guidelines, supporting the national MIP working group, and piloting c-IPTp in one high burden region.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	N/A	\$5,000	Procure approximately 13,157 RDTs for foci investigation/response in targeted stratum one areas.
Case Management	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$6,000	Procure approximately 35,500 SLD Primquine tablets for foci investigation/response in targeted stratum one areas.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	N/A	\$4,000	Procure AL treatments for approximately 5,000 cases treated during foci investigation/response in targeted stratum areas.
Case Management	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$5,000	Procure Lab supplies (slides, Giemsa) National Public Health Laboratory Services

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Case Management	Case Management Implementation	Community-based Case Management	TBD Bilateral Mechanism	N/A	\$600,000	Develop and pilot a case-based surveillance and response implementation plan following a 1-3-7 approach for elimination and ensuring coordination at the community, facility, and regional level, drawing from existing National Case-based Surveillance Guidelines and Protocols. Support will include training and supervision of community-based malaria case management activities by Village Health Workers (VHWs) and Community Health Nurses (CHNs), in relation to malaria elimination in PMI-supported areas.
Case Management	Case Management Implementation	Facility-based Case Management	TBD Bilateral Mechanism	N/A	\$600,000	Develop and pilot a case-based surveillance and response implementation plan following a 1-3-7 approach for elimination and ensuring coordination at the community, facility, and regional level, drawing from existing National Case-based Surveillance Guidelines and Protocols. Support will include training and supervision of facility-based malaria case management activities in relation to malaria elimination.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	TBD Bilateral Mechanism	N/A	\$200,000	Initiate training of national and regional partners so support the accessibility and sharing of data between Senegal and The Gambia through the development of a data platform that provides user friendly access to shared data and data visualizations. Will support understanding and use of available data sharing technology and analytical tools and continue to support direct communication and meetings between public health officials in both The Gambia and Senegal to plan and coordinate malaria activities.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	TBD Bilateral Mechanism	N/A	\$500,000	Continue real-time surveillance to support case-based surveillance and response pilot activities in targeted stratum one areas. Will continue to develop and support training and use of electronic reporting to improve data quality, feedback, use and analysis at district and community levels. Assess value of data feedback efforts.

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SBC	SBC	SBC Implementation	TBD Bilateral Mechanism	N/A	\$300,000	Integrate Social Behavior Change into the case-based surveillance and response pilot to create awareness, facilitate and improve uptake of priority behaviors both at the community and service provider levels to reach elimination in targeted areas.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD Bilateral Mechanism	N/A	\$200,000	Facilitate cross-border and coordination between The Gambia and Senegal by supporting meetings and communication to coordinate data use and malaria interventions and responses.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	N/A	\$30,000	Support Peace Corps volunteers based in The Gambia to receive small grants from PMI to engage in malaria activities, such as activities related to Social Behavior Change and insecticide-treated mosquito nets.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$10,000	Support for a technical assistance visit from the CDC PMI Case Management team. Technical assistance will include working with the NMCP to support strengthening malaria case management activities.
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$10,000	Support for a technical assistance visit from the CDC PMI M&E team. Technical assistance will include working with the NMCP to support strengthening SM&E and health management information system activities.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$80,000	Administrative and Oversight costs.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$270,000	Staffing and administration for one PMI/USAID Foreign Service National.