

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Thailand/Lao PDR Regional
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
USAID	\$ 650,000
USAID In-Country Staffing and Administration: Staffing	\$ 590,000
USAID In-Country Staffing and Administration: Administration	\$ 60,000
CDC IAA	\$ 99,500
Other Health Systems Strengthening Implementation	\$ 75,000
SM&E - Related CDC TDY	\$ 10,000
Vector Control - CDC Entomology Lead TDY	\$ 14,500
Country Health Information Systems and Data Use (CHISU)	\$ 524,075
Support Routine Surveillance	\$ 524,075
WHO Umbrella	\$ 345,000
Support Entomological Monitoring	\$ 50,000
Support Routine Surveillance	\$ 190,000
Other Health Systems Strengthening Implementation	\$ 20,000
Other Case Management Implementation	\$ 35,000
Support Therapeutic Efficacy Study	\$ 50,000
Working Capital Fund, Commodity Procurement	\$ 881,425
Procure ITNs for Continuous Distribution Channels	\$ 767,500
Procure RDTs	\$ 69,000
Procure Drugs for Severe Malaria	\$ 20,925
Procure Other Diagnosis Related Commodities	\$ 24,000
Working Capital Fund, Supply Chain Technical Assistance	\$ 500,000
Supply Chain and Pharmaceutical Management	\$ 500,000
Grand Total	\$ 3,000,000

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Thailand/Lao PDR Regional
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	WHO Umbrella	No-this activity will not be implemented by Local Partners	\$50,000	Support entomologic training at provincial level that emphasizes foci investigations, mosquito resistance monitoring techniques, and deployment of appropriate vector control measures;
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	N/A	\$245,600	Procure ~80,000 LLINs/LLIHNs to fill gaps in Laos with a focus on pregnant women and migrant populations
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	N/A	\$307,000	Procure ~100,000 LLINs/LLIHNs to fill gaps in Thailand with a focus on migrant populations
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	N/A	\$214,900	Procure ~70,000 LLINs/LLIHNs to address regional emergency gaps due to natural disasters or malaria outbreaks
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	N/A	\$69,000	Procure 100,000 RDTs
Case Management	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$24,000	Procure 150,000 tablets of PQ (7.5mg)
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	N/A	\$20,925	Procure 7,500 doses of artesunate injections for minimal stock requirements
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	No-this activity will not be implemented by Local Partners	\$10,000	Support for regional annual TES/iDES meeting
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	No-this activity will not be implemented by Local Partners	\$0	Support for iDES in Laos; Technical assistance and support for drug policy review; convening of annual meetings.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	No-this activity will not be implemented by Local Partners	\$40,000	Support for iDES; Technical assistance and support for drug policy review; support for NRL and microscopy strengthening
Case Management	Case Management Implementation	Other Case Management Implementation	WHO Umbrella	No-this activity will not be implemented by Local Partners	\$15,000	Support for microscopy training and national competency assessment; support for national slide banks
Case Management	Case Management Implementation	Other Case Management Implementation	WHO Umbrella	To be determined	\$20,000	Support for malaria microscopy training of trainers and accreditation (External Competency Assessment) and external quality assessment (EQA) in the region and maintenance of regional and national slide banks
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$300,000	Provide technical assistance to DVBD for supply chain management and LMIS strengthening in malaria endemic provinces and provinces transitioning to elimination and prevention of reintroduction; focus will be on using LMIS and MIS data
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$200,000	Provide support for commodities forecasting and procurement in collaboration with CMPE, CHAI, and UNOPS
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	No-this activity will not be implemented by Local Partners	\$524,075	Support for M&E, data quality, documentation in preparation for certification; integration of malaria services with general health systems; prevention of re-introduction; provincial/subnational capacity strengthening; integration with HPH/SRRRT; domestic resource mobilization; private sector engagement

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Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	WHO Umbrella	No-this activity will not be implemented by Local Partners	\$190,000	Technical assistance to improve DHIS-2 surveillance system, M&E, data quality and use of strategic information, and evaluation of malaria elimination models (i.e. 1-3-7) and interventions in Laos PDR; support will focus on institutional use of strategic information especially the use of integrated data for malaria elimination and prevention of re-introduction program management.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	WHO Umbrella	No-this activity will not be implemented by Local Partners	\$20,000	Regional and in-country training workshops on malaria elimination (sub-grant to ACTMalaria)
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	CDC IAA	No-this activity will not be implemented by Local Partners	\$75,000	Support one IFETP trainee from Laos
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$14,500	Support for 1 entomology TDY
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	No-this activity will not be implemented by Local Partners	\$10,000	Support for 1 M&E TDY
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$60,000	Administrative costs (2%)
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$590,000	Support for USAID Resident Advisor and FSN in Bangkok including TDY costs.