

**Table 1: Budget Breakdown by Mechanism  
U.S. President's Malaria Initiative — Tanzania  
Planned Malaria Obligations for FY 2024**

<b>Mechanisms and Proposed Activities</b>	<b>Sum of Budget (in \$)</b>
<b>CDC IAA</b>	<b>\$ 859,000</b>
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 640,000
SBC-Related CDC TDY	\$ 10,000
SM&E - Related CDC TDY	\$ 20,000
Support to FETP	\$ 150,000
Vector Control - CDC Entomology Lead TDY	\$ 29,000
<b>Dhibiti Malaria</b>	<b>\$ 2,100,000</b>
Community-based Case Management	\$ 200,000
Facility-based Case Management	\$ 1,200,000
MIP Implementation	\$ 200,000
National Level Support for Case Management	\$ 50,000
SBC Implementation	\$ 250,000
Support Routine Surveillance	\$ 200,000
<b>Dhibiti Malaria/IHI</b>	<b>\$ 450,000</b>
Support Entomological Monitoring	\$ 450,000
<b>Dhibiti Malaria/NMCP</b>	<b>\$ 300,000</b>
Other Health Systems Strengthening Implementation	\$ 300,000
<b>Dhibiti Malaria/PO-RALG</b>	<b>\$ 70,000</b>
Other Health Systems Strengthening Implementation	\$ 70,000
<b>Dhibiti Malaria/ZAMEP</b>	<b>\$ 1,720,000</b>
Distribute ITNs for Continuous Distribution Channels	\$ 150,000
Facility-based Case Management	\$ 350,000
Other Health Systems Strengthening Implementation	\$ 300,000
SBC Implementation	\$ 200,000
Support Entomological Monitoring	\$ 320,000
Support Routine Surveillance	\$ 400,000
<b>DHS Program (DHS-9)</b>	<b>\$ 500,000</b>
Support Surveys	\$ 500,000
<b>Peace Corps</b>	<b>\$ 30,000</b>
Support to Peace Corps	\$ 30,000
<b>PS3 Plus</b>	<b>\$ 150,000</b>
Other Health Systems Strengthening Implementation	\$ 150,000
<b>Shinda Malaria</b>	<b>\$ 2,650,000</b>
Community-based Case Management	\$ 300,000
Facility-based Case Management	\$ 1,000,000
MIP Implementation	\$ 100,000
SBC Implementation	\$ 200,000
Support Routine Surveillance	\$ 600,000
Support Therapeutic Efficacy Study	\$ 450,000
<b>Tanzania Vector Control Activity</b>	<b>\$ 8,000,000</b>
Distribute ITNs for Continuous Distribution Channels	\$ 8,000,000
<b>TBD - Supply Chain Procurement</b>	<b>\$ 19,582,750</b>
Procure ACTs	\$ 2,000,000
Procure Drugs for Severe Malaria	\$ 500,000
Procure ITNs for Continuous Distribution Channels	\$ 17,082,750
<b>TBD - Supply Chain TA Bilateral Mechanism</b>	<b>\$ 600,000</b>
Supply Chain and Pharmaceutical Management	\$ 600,000
<b>TBD Bilateral Mechanism</b>	<b>\$ 683,050</b>
Other SBC	\$ 683,050

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<b>USAID</b>	<b>\$</b>	<b>1,305,200</b>
USAID In-Country Staffing and Administration: Administration	\$	525,200
USAID In-Country Staffing and Administration: Staffing	\$	780,000

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Tanzania  
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	Dhibiti Malaria/IHI	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$450,000	Support ento monitoring in 22 sites on insecticide resistance; three sites for monitoring <i>An. Stephensi</i>
Vector Control	Entomological Monitoring	Support Entomological Monitoring	Dhibiti Malaria/ZAMEP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$320,000	Support ento monitoring in 10 sites on insecticide resistance and <i>An. Stephensi</i> . Provide operational support for two ZAMEP associated insectaries includes conducting entomological investigations and PCR support.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Tanzania Vector Control Activity	N/A	\$8,000,000	Support distribution of ITNs: 4,450,000 Mainland and other technical support around all ITNs distribution channels in both NMCP and ZAMEP.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Dhibiti Malaria/ZAMEP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Support distribution of 165,000 ITNs through continuous distribution channel
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Procurement	N/A	\$16,437,600	Procurement of 4,566,000 PBO ITNs for Mainland
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Procurement	N/A	\$645,150	Procurement of 165,000 Dual AI ITNs for Zanzibar that will be distributed through ANC/EPI & Community Distribution
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$100,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of MIP services.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Dhibiti Malaria	N/A	\$200,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of MIP services.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	TBD - Supply Chain Procurement	N/A	\$2,000,000	Procurement of approximately 2.3 million treatments of AL for use at health facilities
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	TBD - Supply Chain Procurement	N/A	\$500,000	Procurement of approximately 210,000 vials of Artesunate injections for use in public hospitals

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Tanzania  
Planned Malaria Obligations for FY 2024**

Case Management	Case Management Implementation	Community-based Case Management	Dhibiti Malaria	N/A	\$200,000	Support implementation of intergrated Community Case Management, including CHWs training, supervision and allowances.
Case Management	Case Management Implementation	Community-based Case Management	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$300,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of case management services.
Case Management	Case Management Implementation	Facility-based Case Management	Dhibiti Malaria	N/A	\$1,200,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of case management services.
Case Management	Case Management Implementation	Facility-based Case Management	Dhibiti Malaria/ZAMEP	N/A	\$350,000	Facility-based provision of malaria services to improve diagnosis and treatment of malaria using the MSDQI supportive supervision process on malaria microscopy and mRDT quality assurance and quality control in public and private health facilities; Scaling up slide collection from mRDT Positive; Training of HCWs in preparation of thick and thin blood smear; Malaria microscopy training for new employees in public health facilities; Feedback meeting on malaria microscopy and mRDT quality assurance quality control; maintainence of the microscopy proficiency testing for external quality assurance; and Procurement of malaria diagnosis laboratory commodities.
Case Management	Case Management Implementation	Facility-based Case Management	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$1,000,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of case management services.
Case Management	Case Management Implementation	National Level Support for Case Management	Dhibiti Malaria	N/A	\$50,000	Technical support for case management activities, MSDQI data analysis to guide MSDQI implementation, and maintenance of the slide bank for ZAMEP, Training of laboratory technicians in basic and advanced malaria diagnostic refresher training (MDRT) and External Competency Assessment of Malaria Microscopists (ECAMM) courses.

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Tanzania  
Planned Malaria Obligations for FY 2024**

Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$450,000	Support annual drug efficacy monitoring (TES) following the standard WHO protocol at four sentinel sites in mainland Tanzania, including molecular testing of antimalarial resistance markers for first- and second-line ACT's.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain TA Bilateral Mechanism	N/A	\$500,000	Continue to support national level TA on supply chain management, forecasting and quantification for malaria commodities including ACTs, ITNs and RDTs; transportation; storage; and recordkeeping, monitoring of eLMIS in mainland.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain TA Bilateral Mechanism	N/A	\$100,000	Support Zanzibar to institutionalize supply chain management functions and strengthen the eLMIS to improve data quality, reporting rates, and data use at subnational level. Provide support for monitoring of the integrated logistics system to ensure continued availability of RDTs, ACTs, ITNs and other malaria commodities at health facilities. Monitor use of Chandarua Kliniki database.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$600,000	To provide national-level technical assistance, and support efforts to: 1) strengthen the malaria-related data integration and management systems (i.e., DHIS2 malaria dashboard and composite database), tools (e.g., eIDSR), and unit within the NMCP to analyze and disseminate information for decision making, 2) hold regular meetings and attend TWG's to review and discuss SM&E activities, and 3) make regular SM&E supervisory visits to the field. To support up-to 5 districts and their respective regions (TBD) in strengthening of routine HMIS data collection, quality, and use in high malaria burden regions. provide technical guidance but not direct implementation on the continued development of processes and tools for management of surveillance data for early epidemic detection and case-based surveillance in lower malaria burden (epidemic prone) regions.

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Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Dhibiti Malaria/ZAMEP	N/A	\$400,000	To support ZAMEP to disseminate SME information for decision making, hold regular meetings and attend TWG's to review and discuss SM&E activities, and make regular SM&E supervisory visits to the field. To support district and community implementation of and strengthening of routine HMIS, IDSR, and Shokishoki (case notification) systems, data collection, quality, and use in Zanzibar. Includes small-scale implementation of reactive drug administration (RDA) within existing mechanism for reactive case detection (RCD).
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Dhibiti Malaria	N/A	\$200,000	Technical assistance to ZAMEP to support routine surveillance through HMIS, IDSR, and Shokishoki (case notification) systems. To provide technical guidance to strengthen ZAMEP's ability to analyze and disseminate SM&E-related information for decision making, including the secondment of SME experts at ZAMEP. To strengthen the malaria-related data integration and management systems (i.e., coconut and shokishoki [case notification] systems with DHIS2 platform), and associated electronic tools.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Surveys	DHS Program (DHS-9)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$500,000	Support for Malaria Indicator Survey 2025/2026
SBC	SBC	SBC Implementation	Dhibiti Malaria	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000	Support implementation of case management and malaria in pregnancy SBC activities in selected regions to be determined. The behaviors to be addressed would be prompt care seeking for children under five years of age with fever with target group being caregivers of children under five years of age and adherence to case management guidelines with target group being health care providers. Omnibus surveys will also be supported.

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SBC	SBC	SBC Implementation	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$200,000	Support implementation of case management and malaria in pregnancy SBC activities in selected regions to be determined. The behaviors to be addressed would be prompt care seeking for children under five years of age with fever with target group being caregivers of children under five years of age and adherence to case management guidelines with target group being health care providers. Omnibus surveys will also be supported.
SBC	SBC	SBC Implementation	Dhibiti Malaria/ZAMEP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Support SBC capacity strengtheni to ZAMEP and implementation. The key behavior determinants which will be addressed include leep under an ITN every night with targeted population being travelers visiting Zanzibar and and general population, seek prompt and appropriate care for sypsmtoms of malaria with target population being travelers, pregnant women, and caregivers of under 5, and pro active malaria treatment with target population being travelers. Media channels will include media engagement through radio spots to promote consistent ITN use, early seeking for fever, and ANC attendance, targeted mid media, PSA across hotspot areas, messages at points of entry, strengthening of community based interventions.

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SBC	SBC	Other SBC	TBD Bilateral Mechanism	N/A	\$683,050	Support national level technical assistance, capacity strengthening for NMCP staffs on use of data to inform SBC program priorities and strategies, , national level coordination in mainland and Zanzibar which include support national level coordination, support design, development and monitoring of malaria SBC materials, the key behavioral objectives to be addressed will be go early, attend, and complete more than 4 ANC visits (8 contacts are desired); take IPTp3+ during ANC visits; sleep under an ITN every night; and seek prompt and appropriate care for children under five years of age with a fever including the use of a rapid diagnostic test to confirm malaria, the media channels will include mass media, mid-media, IPC activities at community level support implementation of ITNs SBC in 14 regions (focus on ITN use, ITN care, ITN sharing)
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	PS3 Plus	N/A	\$150,000	Support to Public sector systems in Tanzania Mainland and Zanzibar to strengthen the inclusion of malaria interventions in planning, budgeting and financing from community, facility and LGA levels using PlanRep & FFARS. Provide support to LGAs to analyse and utilize malaria data for planning and monitoring through GoTHOMIS and iMES systems.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/NMCP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Support for capacity building of NMCP , including staff attendance to conference, participation in short-term trainings, or other education programs; integrated supportive supervision activities to regions, and for coordination of malaria stakeholder and TWG meetings.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/ZAMEP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Support for capacity building of ZAMEP, including staff attendance to conferences, participation in short-terms trainings, study tours, other educational programs, and other needs as determined by the current training needs assessments. Includes the revision of the malaria strategic plan and communication strategic plan, TWGs, and JPPM meetings



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Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/PO-RALG	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$70,000	Support PORALG staff to conduct supportive supervision on PMI supported regions and participation in the TWG meetings
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	CDC IAA	N/A	\$150,000	Support for two FELTP residents
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	N/A	\$30,000	Support for three PCV to support malaria activities
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$10,000	CDC TDY
Staffing & Administration	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	N/A	\$10,000	CDC TDY
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$20,000	CDC TDY
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$29,000	CDC TDY
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$525,200	USAID
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$780,000	USAID
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$640,000	CDC

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	Dhibiti Malaria/IHI	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$450,000	Support ento monitoring in 22 sites on insecticide resistance; three sites for monitoring <i>An. Stephensi</i>
Vector Control	Entomological Monitoring	Support Entomological Monitoring	Dhibiti Malaria/ZAMEP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$320,000	Support ento monitoring in 10 sites on insecticide resistance and <i>An. Stephensi</i> . Provide operational support for two ZAMEP associated insectaries includes conducting entomological investigations and PCR support.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Tanzania Vector Control Activity	N/A	\$8,000,000	Support distribution of ITNs: 4,450,000 Mainland and other technical support around all ITNs distribution channels in both NMCP and ZAMEP.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Dhibiti Malaria/ZAMEP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Support distribution of 165,000 ITNs through continuous distribution channel
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Procurement	N/A	\$16,437,600	Procurement of 4,566,000 PBO ITNs for Mainland
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Procurement	N/A	\$645,150	Procurement of 165,000 Dual AI ITNs for Zanzibar that will be distributed through ANC/EPI & Community Distribution
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$100,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of MIP services.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Dhibiti Malaria	N/A	\$200,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of MIP services.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	TBD - Supply Chain Procurement	N/A	\$2,000,000	Procurement of approximately 2.3 million treatments of AL for use at health facilities
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	TBD - Supply Chain Procurement	N/A	\$500,000	Procurement of approximately 210,000 vials of Artesunate injections for use in public hospitals

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Case Management	Case Management Implementation	Community-based Case Management	Dhibiti Malaria	N/A	\$200,000	Support implementation of intergrated Community Case Management, including CHWs training, supervsision and allowances.
Case Management	Case Management Implementation	Community-based Case Management	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$300,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of case management services.
Case Management	Case Management Implementation	Facility-based Case Management	Dhibiti Malaria	N/A	\$1,200,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of case management services.
Case Management	Case Management Implementation	Facility-based Case Management	Dhibiti Malaria/ZAMEP	N/A	\$350,000	Facility-based provision of malaria services to improve diagnosis and treatment of malaria using the MSDQI supportive supervision process on malaria microscopy and mRDT quality assurance and quality control in public and private health facilities; Scaling up slide collection from mRDT Positive; Training of HCWs in preparation of thick and thin blood smear; Malaria microscopy training for new employees in public health facilities; Feedback meeting on malaria microscopy and mRDT quality assurance quality control; maintainence of the microscopy proficiency testing for external quality assurance; and Procurement of malaria diagnosis laboratory commodities.
Case Management	Case Management Implementation	Facility-based Case Management	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$1,000,000	Support Council Health Management Teams (CHMTs) to conduct Malaria Services and Data Quality Improvement (MSDQI) supportive supervision and training at health facilities to improve the quality of case management services.

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Case Management	Case Management Implementation	National Level Support for Case Management	Dhibiti Malaria	N/A	\$50,000	Technical support for case management activities, MSDQI data analysis to guide MSDQI implementation, and maintenance of the slide bank for ZAMEP, Training of laboratory technicians in basic and advanced malaria diagnostic refresher training (MDRT) and External Competency Assessment of Malaria Microscopists (ECAMM) courses.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$450,000	Support annual drug efficacy monitoring (TES) following the standard WHO protocol at four sentinel sites in mainland Tanzania, including molecular testing of antimalarial resistance markers for first- and second-line ACT's.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain TA Bilateral Mechanism	N/A	\$500,000	Continue to support national level TA on supply chain management, forecasting and quantification for malaria commodities including ACTs, ITNs and RDTs; transportation; storage; and recordkeeping, monitoring of eLMIS in mainland.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain TA Bilateral Mechanism	N/A	\$100,000	Support Zanzibar to institutionalize supply chain management functions and strengthen the eLMIS to improve data quality, reporting rates, and data use at subnational level. Provide support for monitoring of the integrated logistics system to ensure continued availability of RDTs, ACTs, ITNs and other malaria commodities at health facilities. Monitor use of Chandarua Kliniki database.

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$600,000	To provide national-level technical assistance, and support efforts to: 1) strengthen the malaria-related data integration and management systems (i.e., DHIS2 malaria dashboard and composite database), tools (e.g., eIDSR), and unit within the NMCP to analyze and disseminate information for decision making, 2) hold regular meetings and attend TWG's to review and discuss SM&E activities, and 3) make regular SM&E supervisory visits to the field. To support up to 5 districts and their respective regions (TBD) in strengthening of routine HMIS data collection, quality, and use in high malaria burden regions. provide technical guidance but not direct implementation on the continued development of processes and tools for management of surveillance data for early epidemic detection and case-based surveillance in lower malaria burden (epidemic prone) regions.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Dhibiti Malaria/ZAMEP	N/A	\$400,000	To support ZAMEP to disseminate SME information for decision making, hold regular meetings and attend TWG's to review and discuss SM&E activities, and make regular SM&E supervisory visits to the field. To support district and community implementation of and strengthening of routine HMIS, IDSR, and Shokishoki (case notification) systems, data collection, quality, and use in Zanzibar. Includes small-scale implementation of reactive drug administration (RDA) within existing mechanism for reactive case detection (RCD).

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Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Dhibiti Malaria	N/A	\$200,000	Technical assistance to ZAMEP to support routine surveillance through HMIS, IDSR, and Shokishoki (case notification) systems. To provide technical guidance to strengthen ZAMEP's ability to analyze and disseminate SM&E-related information for decision making, including the secondment of SME experts at ZAMEP. To strengthen the malaria-related data integration and management systems (i.e., coconut and shokishoki [case notification] systems with DHIS2 platform), and associated electronic tools.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Surveys	DHS Program (DHS-9)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$500,000	Support for Malaria Indicator Survey 2025/2026
SBC	SBC	SBC Implementation	Dhibiti Malaria	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000	Support implementation of case management and malaria in pregnancy SBC activities in selected regions to be determined. The behaviors to be addressed would be prompt care seeking for children under five years of age with fever with target group being caregivers of children under five years of age and adherence to case management guidelines with target group being health care providers. Omnibus surveys will also be supported.
SBC	SBC	SBC Implementation	Shinda Malaria	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$200,000	Support implementation of case management and malaria in pregnancy SBC activities in selected regions to be determined. The behaviors to be addressed would be prompt care seeking for children under five years of age with fever with target group being caregivers of children under five years of age and adherence to case management guidelines with target group being health care providers. Omnibus surveys will also be supported.

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SBC	SBC	SBC Implementation	Dhibiti Malaria/ZAMEP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Support SBC capacity strengtheni to ZAMEP and implementation. The key behavior determinants which will be addressed include leep under an ITN every night with targeted population being travelers visiting Zanzibar and and general population, seek prompt and appropriate care for sysmptoms of malaria with target population being travelers, pregnant women, and caregivrs of under 5, and pro active malaria treatment with target population being travelers. Media channels will include media engagement through radio spots to promote consistent ITN use, early seeking for fever, and ANC attendance, targeted mid-media, PSA across hotspot areas, messages at points of entry, strengthening of community based interventions.
SBC	SBC	Other SBC	TBD Bilateral Mechanism	N/A	\$683,050	Support national level technical assistance, capacity stengthening for NMCP staffs on use of data to inform SBC program priorities and strategies, , national level cordination in mainland and Zanzibar which include support national level cordination, support design, development and monitoring of malaria SBC materials, the key behavioral objectives to be addressed will be go early, attend, and complete more than 4 ANC visits (8 contacts are desired); take IPTp3+ during ANC visits; sleep under an ITN every night; and seek prompt and appropriate care for children under five years of age with a fever including the use of a rapid diagnostic test to confirm malaria, the media channels will include mass media, mid-media, IPC activities at community level support implementation of ITNs SBC in 14 regions (focus on ITN use, ITN care, ITN sharing)

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U.S. President's Malaria Initiative — Tanzania  
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	PS3 Plus	N/A	\$150,000	Support to Public sector systems in Tanzania Mainland and Zanzibar to strengthen the inclusion of malaria interventions in planning, budgeting and financing from community, facility and LGA levels using PlanRep & FFARS. Provide support to LGAs to analyse and utilize malaria data for planning and monitoring through GoTHOMIS and iMES systems.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/NMCP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Support for capacity building of NMCP, including staff attendance to conference, participation in short-term trainings, or other education programs; integrated supportive supervision activities to regions, and for coordination of malaria stakeholder and TWG meetings.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/ZAMEP	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Support for capacity building of ZAMEP, including staff attendance to conferences, participation in short-terms trainings, study tours, other educational programs, and other needs as determined by the current training needs assessments. Includes the revision of the malaria strategic plan and communication strategic plan, TWGs, and JPPM meetings
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/PO-RALG	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$70,000	Support PORALG staff to conduct supportive supervision on PMI supported regions and participation in the TWG meetings
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	CDC IAA	N/A	\$150,000	Support for two FELTP residents
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	N/A	\$30,000	Support for three PCV to support malaria activities
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$10,000	CDC TDY
Staffing & Administration	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	N/A	\$10,000	CDC TDY
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$20,000	CDC TDY



**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Tanzania  
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$29,000	CDC TDY
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$525,200	USAID
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$780,000	USAID
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$640,000	CDC