

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Nigeria
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 1,155,000
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 875,000
SBC-Related CDC TDY	\$ 10,000
SM&E - Related CDC TDY	\$ 10,000
Support to FETP	\$ 250,000
Malaria Data Integration and Visualization (M-DIVE)	\$ 100,000
Other Health Systems Strengthening Implementation	\$ 100,000
PMI Evolve	\$ 2,180,000
Support Entomological Monitoring	\$ 2,030,000
Support ITN Durability Monitoring	\$ 150,000
Promoting the Quality of Medicines Plus (PQM+)	\$ 750,000
Strengthen Medical Product Quality Assurance	\$ 750,000
TBD Bilateral Mechanism	\$ 2,800,000
Other SBC	\$ 800,000
SBC Implementation	\$ 2,000,000
TBD Malaria Service Delivery Central Mechanism	\$ 10,193,991
Community-based Case Management	\$ 1,864,456
Facility-based Case Management	\$ 3,057,311
MIP Implementation	\$ 1,300,000
National Level Support for Case Management	\$ 100,000
Other Health Systems Strengthening Implementation	\$ 150,000
Other SM&E Implementation	\$ 1,400,000
Private Sector Case Management	\$ 300,000
SMC Implementation	\$ 1,222,224
Support Routine Surveillance	\$ 200,000
Support Therapeutic Efficacy Study	\$ 600,000
TBD Supply Chain Central Mechanism	\$ 6,480,000
Distribute ITNs for Mass Campaigns	\$ 6,480,000
USAID	\$ 3,360,000
USAID In-Country Staffing and Administration: Administration	\$ 1,360,000
USAID In-Country Staffing and Administration: Staffing	\$ 2,000,000
Walter Reed Army Institute of Research (WRAIR)	\$ 300,000
Other Case Management Implementation	\$ 300,000
Working Capital Fund, Commodity Procurement	\$ 34,181,009
Procure ACTs	\$ 12,125,000
Procure Drugs for Severe Malaria	\$ 808,000

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Procure ITNs for Mass Campaigns	\$	16,948,009
Procure Other Diagnosis Related Commodities	\$	300,000
Procure RDTs	\$	-
Procure SMC-Related Commodities	\$	4,000,000
Working Capital Fund, Supply Chain Technical Assistance	\$	5,000,000
Supply Chain and Pharmaceutical Management	\$	5,000,000
Working Capital Fund, Warehousing & Distribution	\$	1,500,000
Warehousing and Distribution	\$	1,500,000
Grand Total	\$	68,000,000

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,800,000	Support for entomological monitoring, including insecticide resistance testing in all 11 PMI-focus states, vector bionomics in six PMI-focus states, and human-vector behavior observations in two PMI-focus states. Also includes enhanced surveillance for <i>An. stephensi</i> , and continued use of mobile digital technology for entomological data collections and laboratory processes.
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$230,000	Bioassays and test kits to supplement insecticide resistance monitoring in country, including five non PMI-supported states.
Vector Control	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI Evolve	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Support final time point (36 month) streamlined ITN durability monitoring in Kebbi.
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$0	Procure using pipeline 1,800,000 PBO nets for Nasarawa State mass campaigns to be conducted in CY 2025.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	TBD Supply Chain Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,080,000	Distribute 1,800,000 nets to Nasarawa State through mass campaigns in CY 2025.
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$3,600,000	Procure 3,600,000 PBO nets for Sokoto State mass campaigns to be conducted in CY 2025. The cost of the nets is covered by AMF. PMI is funding the freight, insurance and QA.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	TBD Supply Chain Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,800,000	Distribute 3,600,000 nets to Sokoto State through mass campaigns in CY 2025.
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$3,142,465	Procure 3,200,000 IG2 nets for Kebbi State mass campaigns to be conducted in CY 2025. The cost of the nets is covered by AMF. PMI is funding the freight, insurance and QA.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	TBD Supply Chain Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,600,000	Distribute 3,200,000 nets to Kebbi State through mass campaigns in CY 2025.
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$4,100,000	Procure 4,000,000 PBO nets for Akwa-Ibom State mass campaigns to be conducted in CY 2025. The cost of the nets is covered by AMF. PMI is funding the freight, insurance and QA.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	TBD Supply Chain Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$2,000,000	Distribute 4,000,000 nets to Akwa-Ibom State through mass campaigns in CY 2025.
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$6,105,544	Procure 2,000,000 PBO nets for Ebonyi State mass campaigns to be conducted in CY 2026. The balance will be covered by pipeline. Distribution will be covered in MOP25.

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Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$500,000	Support implementation of MIP and IPTp activities across three PMI-supported states. Support will include training, introducing new guidelines in medical training institutions and professional associations, on-the-job mentoring, and refresher of health workers and reporting. This includes support uptake of IPTp through the ANC platform. MCH funds will support ANC promotion efforts through TBD mechanism in three states.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$800,000	Support implementation of MIP and IPTp activities across eight PMI-supported states. Support will include training, introducing new guidelines in medical training institutions and professional associations, on-the-job mentoring, clinical meetings, and refresher of health workers and reporting. This includes support uptake of IPTp through the ANC platform. MCH funds will support ANC promotion efforts through TBD mechanism in eight states.
Drug Based Prevention	SMC	Procure SMC-Related Commodities	Working Capital Fund, Commodity Procurement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$4,000,000	Procure 9,852,985 doses of SPAQ (including buffer) for SMC implementation targeting 2,239,315 eligible children in Benue and Zamfara States in 2025.
Drug Based Prevention	SMC	SMC Implementation	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,222,224	Implement four cycles of SMC campaign in Benue and Zamfara States in CY 2025 (covers part of the cost for implementation of Zamfara and all the cost for Benue.) Includes cost for micro-planning prior to distribution campaign.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$0	Procure using pipeline 15 million single-species malaria RDTs for use in health facilities and communities in 11 PMI-focus states.
Case Management	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$300,000	Procure microscopy consumables/other reagents and teaching microscopes for secondary and tertiary health facilities in PMI-focus states, including state malaria QA centers.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$12,125,000	Procure 15.5 million ACTs (14.6 million AL and 900K Pyramax) for facility and community treatment and deliver to designated warehouses.

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Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$808,000	Procure 400,000 vials of injectable artesunate for the treatment of severe malaria and deliver to designated warehouses.
Case Management	Case Management Implementation	Facility-based Case Management	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$600,000	Support public sector malaria case management training/retraining, supportive supervision/mentoring, provision of basic tools and job aids, diagnostic QA/QC at PHCs and secondary health facilities in three targeted states.
Case Management	Case Management Implementation	Facility-based Case Management	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$2,457,311	Support public sector malaria case management training/retraining, supportive supervision/mentoring, provision of basic tools and job aids, diagnostic QA/QC at PHCs and secondary health facilities in eight states.
Case Management	Case Management Implementation	Community-based Case Management	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$600,000	Support implementation of malaria components of iCCM/CCM in one PMI-focus states. PMI plans to expand iCCM to 30% (13) of LGAs in Kebbi and Bauchi States through the CHIPS program. Support a total of 1300 CHIPS agents (10 CHIPS agents per ward and 10 wards per LGA). Partner will leverage funds from MCH activities being implemented in three states.
Case Management	Case Management Implementation	Community-based Case Management	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,264,456	Support implementation of malaria components of iCCM/CCM in three PMI-focus states. PMI plans to expand iCCM to 40% (20) of LGAs in Benue, Ebonyi and Zamfara States through the CHIPS program. Support a total of 2,000 CHIPS agents (10 CHIPS agents per ward and 10 wards per LGA).
Case Management	Case Management Implementation	Private Sector Case Management	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Support private sector activities to expand access to malaria case management, including training of select staff in accredited private pharmacies and private health facilities in eight supported states; and monitoring of service provision at these facilities.
Case Management	Case Management Implementation	National Level Support for Case Management	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$100,000	Technical support to NMEP for coordination and review/update of relevant national strategies and guidelines including TA to NMEP case management branch.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$600,000	Support conducting TES in 4 sentinel sites at \$150k per site to monitor efficacy of recommended antimalarial medicines. Cost includes protocol development, consumables, capacity building, monitoring, and supervision and molecular analysis.

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Case Management	Case Management Implementation	Other Case Management Implementation	Walter Reed Army Institute of Research (WRAIR)	No-this activity will not be implemented by Local Partners	\$300,000	Support development of strategies/guidelines for malaria diagnosis QA/QC at the central level, implementation of QA/QA for malaria diagnosis in select secondary/tertiary health facilities in PMI-focus states. Conduct training for microscopy as needed. Support the national malaria slide bank.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	No-this activity will not be implemented by Local Partners	\$5,000,000	Continued support for national- and state-level supervision, forecasting, and implementation of the LMIS, and technical assistance to the central Supply Chain Unit, including conduct of EUVs in PMI-supported states twice a year. Strengthen supply chain capacity at the states.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$750,000	Continue support for drug quality control and regulatory functions at national and state levels including the procurement of necessary lab supplies towards WHO PQ certification. Support strengthen availability of quality malaria medicines through private health facilities/outlets. Support will also include post market surveillance in priority states to detect counterfeit and poor quality medicines. Strengthen local pharmaceutical manufacturers to produce quality antimalarials.
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	Working Capital Fund, Warehousing & Distribution	No-this activity will not be implemented by Local Partners	\$1,500,000	Continued support for warehousing and physical distribution of PMI-procured ACTs, RDTs, and drugs for severe malaria. Continued support for a proportion of the warehousing cost for SPAQ and its distribution cost.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Contribute to strengthening the harmonized HMIS at community, health facility, LGA, and state levels in three supported states. Include funding to attend malaria short course and SME technical review meeting. Leverage on MCH funds for the implementation.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,200,000	Strengthen the harmonized HMIS at community, health facility, LGA, and state levels in eight supported states. Include funding to attend SME technical review meeting.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Support for the maintenance of national malaria data repository (NMDR) and data use and SME coordination. Including TA to the NMEP SM&E branch.

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SBC	SBC	SBC Implementation	TBD Bilateral Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,000,000	This is SBC for Case Management Implementation: To support peer-led engagement and group problem solving through provider cluster and professional association meetings; continued implementation of BE approaches to improve provider adherence to case management guidelines, and build confidence and trust in malaria parasitological diagnosis. Funding also includes multi-channel SBC activities to increase prompt care seeking for fever, promote early and consistent uptake of ANC, at closest service delivery points which could be at facility and community levels.
SBC	SBC	SBC Implementation	TBD Bilateral Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,000,000	This is SBC for vector control to support the implementation of SBC aspects of planned ITN campaigns and data-informed targeted post-campaign SBC interventions to increase hanging, use, and care behaviors in Nasarawa, Sokoto, Kebbi and Akwa Ibom and Oyo states (campaign in the previous year). Funding will also support possible malaria vaccine SBC activities
SBC	SBC	Other SBC	TBD Bilateral Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$800,000	Funding to support malaria program ACSM units as well as SBC HSS activities targeted at the public sector at the national and subnational levels to build capacity for planning, design, implementation, and evaluation of SBC and improve coordination. This also includes TA support to local media organizations to improve capacity for health programming. A follow-on SBC award, likely to a local partner, is anticipated to reduce overall operational cost. The latter informed budgeting at current levels
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD Malaria Service Delivery Central Mechanism	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Support biannual/annual state malaria program review and data review meetings by NMEP. Support includes logistics for Malaria Short Course. In addition, support TA to the program management branch.

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Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Malaria Data Integration and Visualization (M-DIVE)	No-this activity will not be implemented by Local Partners	\$100,000	Support to Malaria Data Integration and Visualization for Eradication (M-DIVE) platform to optimize data-driven decision-making in malaria program. This includes technical support and training of PMI staff on using advanced tools in M-DIVE for NMDR benefits and DHIS-API reporting and processing of PMI states HMIS data for Health-facility mapping and Case Management related Dashboard creation. Other support includes exploring the requirements for porting customized dashboard in M-DIVE into NMDR and other relevant dataset and establish the benefits of Tableau in M-DIVE for use in NMDR.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	CDC IAA	No-this activity will not be implemented by Local Partners	\$250,000	Support to Nigeria CDC to train two fellows under the two-year FETP course (\$62,500/year/trainee). Funds will support two new fellows and two existing fellows.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$10,000	One trip to support malaria diagnosis/assessment of microscopy training and QA at NCDC National Reference Laboratory. Also support implementation of TES at NCDC.
Staffing & Administration	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	N/A	\$10,000	One trip to provide technical support to SBC.
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$10,000	One trip to provide technical support to SM&E.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$2,000,000	Support for USAID annual staffing for USAID malaria resident advisor, four full-time malaria technical specialists and one Program Assistant.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$1,360,000	Administration and oversight costs per PMI guidance including contribution to Mission-wide M&E services.
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$875,000	Support for annual CDC resident malaria staffing and administrative costs.