

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Niger
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
Advancing Malaria & Health Services Delivery	\$ 5,799,522.00
Community-based Case Management	\$ 900,000.00
Distribute ITNs for Continuous Distribution Channels	\$ 60,000.00
Facility-based Case Management	\$ 170,000.00
MIP Implementation	\$ 140,000.00
Other Health Systems Strengthening Implementation	\$ 50,000.00
SBC Implementation	\$ 292,522.00
SMC Implementation	\$ 4,000,000.00
Support to FETP	\$ 187,000.00
CDC IAA	\$ 307,200.00
CDC In-Country Staffing and Administration	\$ 268,200.00
SM&E - Related CDC TDY	\$ 10,000.00
Vector Control - CDC Entomology Laboratory TDY	\$ 14,500.00
Vector Control - CDC Entomology Lead TDY	\$ 14,500.00
Country Health Information Systems and Data Use (CHISU)	\$ 250,000.00
Support Routine Surveillance	\$ 250,000.00
TBD Bilateral Mechanism	\$ 300,000.00
Strengthen Medical Product Quality Assurance	\$ 15,000.00
Support Entomological Monitoring	\$ 285,000.00
USAID	\$ 1,317,505.00
USAID In-Country Staffing and Administration: Administration	\$ 360,000.00
USAID In-Country Staffing and Administration: Staffing	\$ 957,505.00
Working Capital Fund, Commodity Procurement	\$ 7,997,426.00
Procure ACTs	\$ 1,890,942.00
Procure Drugs for Severe Malaria	\$ 621,663.00
Procure IPTp Related Commodities	\$ 571,200.00
Procure ITNs for Continuous Distribution Channels	\$ 468,943.00
Procure RDTs	\$ 1,440,000.00
Procure SMC-Related Commodities	\$ 3,004,678.00
Working Capital Fund, Supply Chain Technical Assistance	\$ 1,428,347.00
Supply Chain and Pharmaceutical Management	\$ 1,428,347.00
Working Capital Fund, Warehousing & Distribution	\$ 600,000.00
Warehousing and Distribution	\$ 600,000.00
Grand Total	\$ 18,000,000.00

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$285,000	Support to continue entomological monitoring for insecticide resistance in 15 sites and bionomics in five of the sentinel sites. Most sites were established in 2019, and some were added in 2020. Discussion is ongoing on changing some sites. The sites are situated in each of the four malaria risk zones. Budget includes support for sampling by and analysis at CERMES. The 10 to 15 entomologists/technicians at NMCP, CERMES, and the regions, trained in previous years by PMI, will receive continuous training according to needs. PMI will provide technical assistance to NMCP and CERMES for data analyses and data-driven decision making by NMCP.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Advancing Malaria & Health Services Delivery	N/A	\$60,000	Support for supervision for continuous distribution of ITN during ANC and EPI consultations in 12 hospitals and 461 health centers in two PMI focus regions (Tahoua and Dosso).
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	N/A	\$468,943	Procure 152,750 standard ITNs for routine distribution.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Advancing Malaria & Health Services Delivery	N/A	\$140,000	1. Provide technical support to quarterly meeting of the MOH maternal health working group in national level and in two PMI focus regions (Dosso and Tahoua). 2. Assist ANC providers at public and some private facilities in the two PMI focus regions to deliver IPTp and LLINs effectively as part of routine ANC services through assisting the MOH in the supportive supervision of health centers. 3. Provide technical assistance to revision of technical guidelines, if needed.
Drug Based Prevention	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$571,200	PMI, in collaboration with the Global Fund, will cover SP needs throughout the country by contributing to the common basket. PMI will purchase 1,360,000 doses of SP 500/25 mg.
Drug Based Prevention	SMC	Procure SMC-Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$3,004,678	PMI will cover the AQ+SP needs for the two PMI focus regions (Tahoua and Dosso). PMI will purchase 7,516,050 doses of AQ-SP, including 1,538,050 doses for children ages 3-11 months and 5,978,000 doses for children ages 12-59 months. This contribution will cover 1,743,121 children ages 3-59 months living in the 21 districts eligible for SMC.
Drug Based Prevention	SMC	SMC Implementation	Advancing Malaria & Health Services Delivery	N/A	\$4,000,000	PMI will support four rounds of SMC (from July to October) for approximately 1.7 million children ages 3-59 months in 21 eligible health districts in the PMI focus region of Tahoua and Dosso. This includes support for planning, training, distribution, supervision, monitoring, and SBC.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	N/A	\$1,440,000	PMI, in collaboration with the Global Fund, will cover RDT needs throughout the country by contributing to the common basket. PMI will purchase 3.5 million RDTs, including 2,500,000 RDTs for public health facilities and 1,000,000 in packages of 10 for community health workers.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	N/A	\$1,890,942	PMI, in collaboration with the Global Fund, will cover the ACT needs for all the public facilities throughout the country by contributing to the common basket. PMI will purchase 3,000,060 ACTs, including 1,070,010 AL6; 730,020 AL12; 140,010 AL18; and 1,060,020 AL 24.

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Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	N/A	\$621,663	PMI, in collaboration with the Global Fund, will cover the injectable artesunate needs for the public facilities throughout the country by contributing to the common basket. PMI will purchase 300,000 doses of injectable artesunate. PMI will also procure 22,700 suppositories of artesunate.
Case Management	Case Management Implementation	Community-based Case Management	Advancing Malaria & Health Services Delivery	N/A	\$900,000	1. PMI will support the implementation of the whole community health package as implemented by the MOH in the five PMI-supported districts 2. Support for four-week training or two-week refresher training for up to 620 CHWs in the two focus regions. 3. Support the purchase of CHW kits if needed. 4. Support quarterly supervision visits of all CHW in the five PMI-supported districts. 5. Support quarterly CHW CSI district coordination meetings in five districts. 6. Support monthly payments for up to 2,000 CHWs in five districts (including those implementing the promotional package).
Case Management	Case Management Implementation	Facility-based Case Management	Advancing Malaria & Health Services Delivery	N/A	\$170,000	1. PMI will support technical assistance and support to integrated supervision for hospitals and targeted CSI (approximately 137, 80% of malaria burden) in the two PMI focus regions of Tahoua and Dosso. 2. Support quarterly CSI coordination meeting at the district level for 21 districts in Dosso and Tahoua regions. 3. Support one-week biannual coordination meetings at the regional level in Dosso and Tahoua.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	N/A	\$150,000	Implement end use verification (EUV) surveys in all eight regions twice a year
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	N/A	\$1,278,347	1. National-level TA to support national strategic supply chain plan, commodity monitoring, quarterly review of supply chain and consumption, forecasting and quantification, and developing SOPs for management of malaria products. 2. Provide technical assistance and equipment for the implementation of eLMIS on national level and in the two PMI focus regions of Tahoua and Dosso. 3. Support supervision and spot-checks in the two PMI focus regions.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$15,000	Support the testing of bio-efficacy of PMI-procured ITNs.
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	Working Capital Fund, Warehousing & Distribution	N/A	\$600,000	1. PMI will support the ONPPC central warehouse and regional warehouses in the two PMI targeted regions of Dosso and Tahoua. 2. Support last-mile distribution in the two PMI target regions for pharmaceuticals and ITNs. 3. Support distribution fees for ONPPC. 4. Provide technical assistance for the elaboration of a strategic plan and for storage and distribution.

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Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	N/A	\$250,000	1. Provide continued support at health centers and district and regional surveillance offices in the Dosso and Tahoua region for the implementation of the HMIS through DHIS2. This includes support to quarterly district coordination meetings to ensure compliance and data quality for health center data, technical assistance to district and regional data officers to ensure quality of data and to strengthen data analyses and usage, and integrated CSI supervision visits. 2. Data quality assessment through MRDQA twice a year. 3. Provide technical assistance to NMCP for routine data monitoring of data from Tahoua and Dosso region for monthly data analyses in collaboration with DS and DSRE, and elaboration of quarterly malaria bulletin and annual report. 4. Provide technical assistance to update the DHIS2 malaria indicators if needed.
SBC	SBC	SBC Implementation	Advancing Malaria & Health Services Delivery	N/A	\$292,522	1.Support multiple channels (including radio) to disseminate key messages on prompt care-seeking, ANC attendance/IPTp acceptance, and consistent net use. 2. Work with community animators as well as religious leaders, traditional leaders, civil society organizations, womens groups, and youth groups to support priority behaviors among target audiences in two districts. 3. Support formative assessment of community factors contributing to low rates of prompt care-seeking for fever. 4. Support SBC technical working group. All SBC pertaining to providers (either to improve adherence or use them as channels) will be a part of existing case management activities.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Advancing Malaria & Health Services Delivery	N/A	\$50,000	Support for capacity building of the NMCP via technical assistance, and meeting and conference attendance, both national and international.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	Advancing Malaria & Health Services Delivery	N/A	\$187,000	Fund 50 regional and district health staff across two cohorts to participate in FETP frontline training
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$10,000	One technical assistance visit by CDC staff for M&E.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$14,500	One technical assistance visit by CDC staff for entomologic monitoring.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Laboratory TDY	CDC IAA	N/A	\$14,500	One technical assistance visit by CDC staff for laboratory training.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$360,000	Administration and oversight costs.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$957,505	Support for one USAID PMI Resident Advisor, one USAID locally engaged malaria specialist, one part-time data specialist, and one part-time administrative assistant.
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$268,200	Support for one PMI/CDC Resident Advisor.