

**Table 1: Budget Breakdown by Mechanism  
U.S. President's Malaria Initiative — Madagascar  
Planned Malaria Obligations for FY 2024**

<b>Mechanisms and Proposed Activities</b>	<b>Sum of Budget (in \$)</b>
<b>CDC IAA</b>	<b>\$ 359,500</b>
Case Management-Related CDC TDY	\$ 20,000
CDC In-Country Staffing and Administration	\$ 325,000
Vector Control - CDC Entomology Lead TDY	\$ 14,500
<b>Country Health Information Systems and Data Use (CHISU)</b>	<b>\$ 1,000,000</b>
Support Routine Surveillance	\$ 800,000
Support to FETP	\$ 200,000
<b>Environmental Compliance Operational Support (ECOS)</b>	<b>\$ 45,000</b>
Support independent Environmental Monitoring	\$ 45,000
<b>G2G/MOH</b>	<b>\$ 250,000</b>
Support Entomological Monitoring	\$ 50,000
Support Therapeutic Efficacy Study	\$ 200,000
<b>MOMENTUM/MCGL</b>	<b>\$ 2,500,000</b>
Community-based Case Management	\$ 1,000,000
Facility-based Case Management	\$ 1,000,000
MIP Implementation	\$ 300,000
SBC Implementation	\$ 200,000
<b>Peace Corps</b>	<b>\$ 20,000</b>
Support to Peace Corps	\$ 20,000
<b>PMI Evolve</b>	<b>\$ 4,339,180</b>
Implementation of larval source management	\$ 100,000
IRS Implementation	\$ 3,000,000
Procure Insecticides for IRS	\$ 400,000
Support Entomological Monitoring	\$ 839,180
<b>PQM+</b>	<b>\$ 100,000</b>
Strengthen Medical Product Quality Assurance	\$ 100,000
<b>TBD Bilateral Mechanism</b>	<b>\$ 10,040,000</b>
Community-based Case Management	\$ 2,000,000
Distribute ITNs for Continuous Distribution Channels	\$ 400,000
Facility-based Case Management	\$ 2,000,000
Local Capacity Strengthening	\$ 100,000
MIP Implementation	\$ 600,000
Other Case Management Implementation	\$ 1,240,000
Other SM&E Implementation	\$ 350,000
SBC Implementation	\$ 600,000
Supply Chain and Pharmaceutical Management	\$ 750,000
Support Routine Surveillance	\$ 300,000
Support Therapeutic Efficacy Study	\$ 300,000
Warehousing and Distribution	\$ 1,400,000

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<b>TBD Central Mechanism</b>	<b>\$ 550,000</b>
Other Case Management Implementation	\$ 550,000
<b>USAID</b>	<b>\$ 1,490,000</b>
USAID In-Country Staffing and Administration: Administration	\$ 500,000
USAID In-Country Staffing and Administration: Staffing	\$ 990,000
<b>Working Capital Fund, Commodity Procurement</b>	<b>\$ 4,306,320</b>
Procure ACTs	\$ 313,040
Procure Drugs for Severe Malaria	\$ 52,800
Procure IPTp Related Commodities	\$ 126,000
Procure ITNs for Continuous Distribution Channels	\$ 3,376,000
Procure Other Treatment Related Commodities	\$ 4,480
Procure RDTs	\$ 434,000
<b>Grand Total</b>	<b>\$ 25,000,000</b>

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Madagascar  
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	N/A	\$839,180	Support for entomological monitoring, including insecticide resistance and vector bionomics in up to 14 sentinel sites. Sites will include districts receiving IRS or larviciding, elimination districts and non-IRS districts to ensure regional representation. Budget includes support for advanced molecular analysis of specimens, NMP staff capacity building, procurement of supplies, support for community entomologic surveillance, and refresher training and supportive supervision for trained entomologists. Due to the spread of invasive <i>Anopheles stephensi</i> , enhanced surveillance for detection is also included in the budget. Activities will also include support to strengthen universities and enhance local capacities for entomological monitoring.
Vector Control	Entomological Monitoring	Support Entomological Monitoring	G2G/MOH	Yes- the Prime is a Local Partner for PMI (G2G)	\$50,000	Support the NMP to maintain their insectary and conduct entomological monitoring and laboratory analysis.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	TBD Bilateral Mechanism	N/A	\$400,000	Support the distribution of ITNs via routine and community channels.
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	N/A	\$3,376,000	Procure ~800k dual AI ITNs for routine and community distribution channels.
Vector Control	Indoor Residual Spraying	IRS Implementation	PMI Evolve	N/A	\$3,000,000	Support for spray operations in up to four districts, covering approximately 175,000 structures. Budget includes support for planning, training, spray operations, environmental management, community mobilization/SBC, monitoring, and technical assistance to NMP-led IRS in at least one district.
Vector Control	Indoor Residual Spraying	Procure Insecticides for IRS	PMI Evolve	N/A	\$400,000	Procure susceptible insecticides for IRS implementation.
Vector Control	Indoor Residual Spraying	Support independent Environmental Monitoring	Environmental Compliance Operational Support (ECOS)	N/A	\$45,000	Support an independent monitoring visit of PMI supported IRS programs.
Vector Control	Other Vector Control	Implementation of larval source management	PMI Evolve	N/A	\$100,000	Support planning and implementation of NMP led LSM by providing technical assistance and operational support.

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Madagascar  
Planned Malaria Obligations for FY 2024**

Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	MOMENTUM/MC GL	N/A	\$300,000	Improve quality of MIP services and supply management at ANC, including development of guidance to improve provider practices and knowledge, and job aids for health facilities and CHWs. Funding will also support NMP and regional and district-level supervision visits. This activity will leverage USAID MCH and FP funds.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Bilateral Mechanism	N/A	\$600,000	Improve quality of MIP services and supply management at ANC, including development of guidance to improve provider practices and knowledge, and job aids for health facilities and CHWs. Funding will also support NMP and regional and district-level supervision visits. This activity will leverage USAID MCH and FP funds.
Drug Based Prevention	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$126,000	Procure ~300,000 doses of SP.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	N/A	\$434,000	Procure ~700k HRP2 (Pf/Pv) RDT cassettes in 10 tests packaging and G6PD deficiency tests for ~10 health facilities in 1 district (to be quantified when district is confirmed).
Case Management	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$4,480	Procure 28,000 primaquine tabs.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	N/A	\$210,000	Procure ~500k ACTs to treat malaria.
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	N/A	\$52,800	Procure ~20k vials of injectable artesunate initially, depending on GF grant finalization and existing pipeline.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	N/A	\$103,040	Procure DHP for post discharge malaria chemoprevention (PDMC) implementation in up to 2 districts. Assumes 4000 severe cases will be selected for post-discharge treatment.
Case Management	Case Management Implementation	Community-based Case Management	MOMENTUM/MC GL	N/A	\$1,000,000	Provide support to CHWs for malaria case management (iCCM). Activities will include refresher training, reporting, and stock management. In select districts, provide support for proactive community case management (ProCCM), active case detection during outbreaks, pre-referral treatment with rectal artesunate, and extension of fever management for all ages by CHWs. Activity will be co-funded with other USAID funding streams.

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Planned Malaria Obligations for FY 2024**

Case Management	Case Management Implementation	Community-based Case Management	TBD Bilateral Mechanism	N/A	\$2,000,000	Provide support to CHWs for malaria case management (iCCM). Activities will include refresher training, reporting, and stock management. In select districts, provide support for proactive community case management (ProCCM), active case detection during outbreaks, pre-referral treatment with rectal artesunate, and extension of fever management for all ages by CHWs. Activity will be co-funded with other USAID funding streams.
Case Management	Case Management Implementation	Facility-based Case Management	MOMENTUM/MC GL	N/A	\$1,000,000	Provide support to health facility staff for malaria case management, including for severe disease. Activities will include refresher training, reporting, stock management, supportive supervision of CHWs, and clinical outreach training and supportive supervision (OTSS) to health facility staff. Activity will be co-funded by other USAID funding streams and will cover all 10 PMI regions. Select health facilities will support proactive community case management (ProCCM), active case detection during outbreaks, and technical support for extension of fever management for all ages by CHWs.
Case Management	Case Management Implementation	Facility-based Case Management	TBD Bilateral Mechanism	N/A	\$2,000,000	Provide support to health facility staff for malaria case management, including for severe disease. Activities will include refresher training, reporting, stock management, supportive supervision of CHWs, and clinical outreach training and supportive supervision (OTSS) to health facility staff. Activity will be co-funded by other USAID funding streams and will cover all 10 PMI regions. Select health facilities will support proactive community case management (ProCCM), active case detection during outbreaks, and technical support for extension of fever management for all ages by CHWs.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD Bilateral Mechanism	N/A	\$300,000	Support the efficacy monitoring of first line anti-malaria drugs in 2 sites.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	G2G/MOH	N/A	\$200,000	Support the efficacy monitoring of first line anti-malaria drugs in 2 sites.
Case Management	Case Management Implementation	Other Case Management Implementation	TBD Bilateral Mechanism	N/A	\$400,000	Support the implementation of post discharge malaria DHP implementation in up to 2 districts. Activities will include training, job aids, supervision and stock management.
Case Management	Case Management Implementation	Other Case Management Implementation	TBD Central Mechanism	N/A	\$250,000	Support comprehensive malaria elimination activities in up to three elimination districts in accordance with the malaria elimination plan.
Case Management	Case Management Implementation	Other Case Management Implementation	TBD Central Mechanism	N/A	\$300,000	Conduct supportive supervision and refresher training for laboratory technicians at the national, regional, and district levels. Activities include capacity assessment of district hospital laboratory infrastructure, equipment, and staff skills. In addition, support to the NMP to improve capacity for laboratory system management, support and training.

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Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD Bilateral Mechanism	N/A	\$750,000	Continued support for national- and district-level supervision, forecasting, and implementation of the LMIS, plus technical assistance to the central Supply Chain Unit.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	PQM+	N/A	\$100,000	Support the MOH's capacity to ensure availability of quality malaria commodities.
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	TBD Bilateral Mechanism	N/A	\$700,000	Continued support for stock management, oversight, and physical distribution of PMI-procured ACTs, RDTs, SP, and drugs for severe malaria. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Madagascar.
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	TBD Bilateral Mechanism	N/A	\$700,000	Targeted support for the last mile distribution of malaria commodities to the community level.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Bilateral Mechanism	N/A	\$100,000	Support the integration of climate into routine surveillance data, to facilitate predictive modeling & warning system.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	N/A	\$800,000	Provide support to the NMP and DEPSI to strengthen the RHIS. Activities will include data quality improvement, training, and supportive supervision and DHIS-2 data analysis and use. Activities will leverage USAID MCH and FP funds. Additionally, in elimination districts, activities will support case investigation and response, surveillance, and reactive case detection as appropriate.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	TBD Bilateral Mechanism	N/A	\$350,000	Support the NMP to investigate malaria outbreaks and refine outbreak response plans, and to conduct assessments of malaria service needs and uptake of services among key populations. Funding may include training, evaluations, analytic support, and field visits.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Bilateral Mechanism	N/A	\$200,000	Support testing of additional resistance markers and HRP2 deletions using CSB-R samples.
SBC	SBC	SBC Implementation	MOMENTUM/MC GL	N/A	\$200,000	Support the use of a multi-channel package of interventions, including facility-based interpersonal communication and human-centered design to promote early care-seeking behavior and key malaria prevention activities at the community level. Activity also includes the use of household visits and community meetings to promote early ANC attendance and ITN use, and SBC activities targeted to health care providers to strengthen communications, counseling, and interactions between patients and providers (especially for ANC).

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SBC	SBC	SBC Implementation	TBD Bilateral Mechanism	N/A	\$600,000	Support the use of a multi-channel package of interventions, including facility-based interpersonal communication and human-centered design to promote early care-seeking behavior and key malaria prevention activities at the community level. Activity also includes the use of household visits and community meetings to promote early ANC attendance and ITN use, and SBC activities targeted to health care providers to strengthen communications, counseling, and interactions between patients and providers (especially for ANC).
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	TBD Bilateral Mechanism	N/A	\$100,000	Continued support for leadership capacity building of the NMP via national and international conference and training/workshop attendance, and continued support to assist the technical working groups via logistics and operational support.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	Country Health Information Systems and Data Use (CHISU)	N/A	\$200,000	Support approximately 10 fellows to participate in either the Frontline or Advanced Field Epidemiology Training Program who will also work on malaria related projects during their training.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Case Management Implementation	TBD Bilateral Mechanism	N/A	\$840,000	Support the payment of CHWs. Assumes PMI support to 1/3 payment \$30/month salary for 7k CHWs.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	N/A	\$20,000	Support for one malaria focused (i.e. third year) Peace Corps volunteer (\$10k) to coordinate and support volunteers' malaria activities at the community level, and support the small projects assistance (SPA) activities led by PCVs.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$20,000	One technical assistance visit from CDC to support case management activities, and one technical assistance visit from CDC to support laboratory activities.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$14,500	One technical assistance visit from CDC to support the implementation vector control activities
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$500,000	Administration and Oversight costs (2%).
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$990,000	Staffing and administration for one PMI/USAID Resident Advisor and three 100% PMI-dedicated Foreign Service Nationals. This funding also covers all local support costs for the PMI/CDC Resident Advisor.
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$325,000	Staffing and administration for one PMI/CDC Resident Advisor.

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Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	N/A	\$839,180	Support for entomological monitoring, including insecticide resistance and vector bionomics in up to 14 sentinel sites. Sites will include districts receiving IRS or larviciding, elimination districts and non-IRS districts to ensure regional representation. Budget includes support for advanced molecular analysis of specimens, NMP staff capacity building, procurement of supplies, support for community entomologic surveillance, and refresher training and supportive supervision for trained entomologists. Due to the spread of invasive <i>Anopheles stephensi</i> , enhanced surveillance for detection is also included in the budget. Activities will also include support to strengthen universities and enhance local capacities for entomological monitoring.
Vector Control	Entomological Monitoring	Support Entomological Monitoring	G2G/MOH	Yes- the Prime is a Local Partner for PMI (G2G)	\$50,000	Support the NMP to maintain their insectary and conduct entomological monitoring and laboratory analysis.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	TBD Bilateral Mechanism	N/A	\$400,000	Support the distribution of ITNs via routine and community channels.
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	N/A	\$3,376,000	Procure ~800k dual AI ITNs for routine and community distribution channels.
Vector Control	Indoor Residual Spraying	IRS Implementation	PMI Evolve	N/A	\$3,000,000	Support for spray operations in up to four districts, covering approximately 175,000 structures. Budget includes support for planning, training, spray operations, environmental management, community mobilization/SBC, monitoring, and technical assistance to NMP-led IRS in at least one district.
Vector Control	Indoor Residual Spraying	Procure Insecticides for IRS	PMI Evolve	N/A	\$400,000	Procure susceptible insecticides for IRS implementation.
Vector Control	Indoor Residual Spraying	Support independent Environmental Monitoring	Environmental Compliance Operational Support (ECOS)	N/A	\$45,000	Support an independent monitoring visit of PMI supported IRS programs.
Vector Control	Other Vector Control	Implementation of larval source management	PMI Evolve	N/A	\$100,000	Support planning and implementation of NMP led LSM by providing technical assistance and operational support.



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Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	MOMENTUM/MC GL	N/A	\$300,000	Improve quality of MIP services and supply management at ANC, including development of guidance to improve provider practices and knowledge, and job aids for health facilities and CHWs. Funding will also support NMP and regional and district-level supervision visits. This activity will leverage USAID MCH and FP funds.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Bilateral Mechanism	N/A	\$600,000	Improve quality of MIP services and supply management at ANC, including development of guidance to improve provider practices and knowledge, and job aids for health facilities and CHWs. Funding will also support NMP and regional and district-level supervision visits. This activity will leverage USAID MCH and FP funds.
Drug Based Prevention	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$126,000	Procure ~300,000 doses of SP.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	N/A	\$434,000	Procure ~700k HRP2 (Pf/Pv) RDT cassettes in 10 tests packaging and G6PD deficiency tests for ~10 health facilities in 1 district (to be quantified when district is confirmed).
Case Management	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$4,480	Procure 28,000 primaquine tabs.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	N/A	\$210,000	Procure ~500k ACTs to treat malaria.
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	N/A	\$52,800	Procure ~20k vials of injectable artesunate initially, depending on GF grant finalization and existing pipeline.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	N/A	\$103,040	Procure DHP for post discharge malaria chemoprevention (PDMC) implementation in up to 2 districts. Assumes 4000 severe cases will be selected for post-discharge treatment.

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Case Management	Case Management Implementation	Community-based Case Management	MOMENTUM/MC GL	N/A	\$1,000,000	Provide support to CHWs for malaria case management (iCCM). Activities will include refresher training, reporting, and stock management. In select districts, provide support for proactive community case management (ProCCM), active case detection during outbreaks, pre-referral treatment with rectal artesunate, and extension of fever management for all ages by CHWs. Activity will be co-funded with other USAID funding streams.
Case Management	Case Management Implementation	Community-based Case Management	TBD Bilateral Mechanism	N/A	\$2,000,000	Provide support to CHWs for malaria case management (iCCM). Activities will include refresher training, reporting, and stock management. In select districts, provide support for proactive community case management (ProCCM), active case detection during outbreaks, pre-referral treatment with rectal artesunate, and extension of fever management for all ages by CHWs. Activity will be co-funded with other USAID funding streams.
Case Management	Case Management Implementation	Facility-based Case Management	MOMENTUM/MC GL	N/A	\$1,000,000	Provide support to health facility staff for malaria case management, including for severe disease. Activities will include refresher training, reporting, stock management, supportive supervision of CHWs, and clinical outreach training and supportive supervision (OTSS) to health facility staff. Activity will be co-funded by other USAID funding streams and will cover all 10 PMI regions. Select health facilities will support proactive community case management (ProCCM), active case detection during outbreaks, and technical support for extension of fever management for all ages by CHWs.
Case Management	Case Management Implementation	Facility-based Case Management	TBD Bilateral Mechanism	N/A	\$2,000,000	Provide support to health facility staff for malaria case management, including for severe disease. Activities will include refresher training, reporting, stock management, supportive supervision of CHWs, and clinical outreach training and supportive supervision (OTSS) to health facility staff. Activity will be co-funded by other USAID funding streams and will cover all 10 PMI regions. Select health facilities will support proactive community case management (ProCCM), active case detection during outbreaks, and technical support for extension of fever management for all ages by CHWs.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD Bilateral Mechanism	N/A	\$300,000	Support the efficacy monitoring of first line anti-malaria drugs in 2 sites.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	G2G/MOH	N/A	\$200,000	Support the efficacy monitoring of first line anti-malaria drugs in 2 sites.
Case Management	Case Management Implementation	Other Case Management Implementation	TBD Bilateral Mechanism	N/A	\$400,000	Support the implementation of post discharge malaria DHP implementation in up to 2 districts. Activities will include training, job aids, supervision and stock management.

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Case Management	Case Management Implementation	Other Case Management Implementation	TBD Central Mechanism	N/A	\$250,000	Support comprehensive malaria elimination activities in up to three elimination districts in accordance with the malaria elimination plan.
Case Management	Case Management Implementation	Other Case Management Implementation	TBD Central Mechanism	N/A	\$300,000	Conduct supportive supervision and refresher training for laboratory technicians at the national, regional, and district levels. Activities include capacity assessment of district hospital laboratory infrastructure, equipment, and staff skills. In addition, support to the NMP to improve capacity for laboratory system management, support and training.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD Bilateral Mechanism	N/A	\$750,000	Continued support for national- and district-level supervision, forecasting, and implementation of the LMIS, plus technical assistance to the central Supply Chain Unit.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	PQM+	N/A	\$100,000	Support the MOH's capacity to ensure availability of quality malaria commodities.
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	TBD Bilateral Mechanism	N/A	\$700,000	Continued support for stock management, oversight, and physical distribution of PMI-procured ACTs, RDTs, SP, and drugs for severe malaria. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Madagascar.
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	TBD Bilateral Mechanism	N/A	\$700,000	Targeted support for the last mile distribution of malaria commodities to the community level.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Bilateral Mechanism	N/A	\$100,000	Support the integration of climate into routine surveillance data, to facilitate predictive modeling & warning system.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	N/A	\$800,000	Provide support to the NMP and DEPSI to strengthen the RHIS. Activities will include data quality improvement, training, and supportive supervision and DHIS-2 data analysis and use. Activities will leverage USAID MCH and FP funds. Additionally, in elimination districts, activities will support case investigation and response, surveillance, and reactive case detection as appropriate.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	TBD Bilateral Mechanism	N/A	\$350,000	Support the NMP to investigate malaria outbreaks and refine outbreak response plans, and to conduct assessments of malaria service needs and uptake of services among key populations. Funding may include training, evaluations, analytic support, and field visits.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Bilateral Mechanism	N/A	\$200,000	Support testing of additional resistance markers and HRP2 deletions using CSB-R samples.

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
SBC	SBC	SBC Implementation	MOMENTUM/MC GL	N/A	\$200,000	Support the use of a multi-channel package of interventions, including facility-based interpersonal communication and human-centered design to promote early care-seeking behavior and key malaria prevention activities at the community level. Activity also includes the use of household visits and community meetings to promote early ANC attendance and ITN use, and SBC activities targeted to health care providers to strengthen communications, counseling, and interactions between patients and providers (especially for ANC).
SBC	SBC	SBC Implementation	TBD Bilateral Mechanism	N/A	\$600,000	Support the use of a multi-channel package of interventions, including facility-based interpersonal communication and human-centered design to promote early care-seeking behavior and key malaria prevention activities at the community level. Activity also includes the use of household visits and community meetings to promote early ANC attendance and ITN use, and SBC activities targeted to health care providers to strengthen communications, counseling, and interactions between patients and providers (especially for ANC).
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	TBD Bilateral Mechanism	N/A	\$100,000	Continued support for leadership capacity building of the NMP via national and international conference and training/workshop attendance, and continued support to assist the technical working groups via logistics and operational support.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	Country Health Information Systems and Data Use (CHISU)	N/A	\$200,000	Support approximately 10 fellows to participate in either the Frontline or Advanced Field Epidemiology Training Program who will also work on malaria related projects during their training.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Case Management Implementation	TBD Bilateral Mechanism	N/A	\$840,000	Support the payment of CHWs. Assumes PMI support to 1/3 payment \$30/month salary for 7k CHWs.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	N/A	\$20,000	Support for one malaria focused (i.e. third year) Peace Corps volunteer (\$10k) to coordinate and support volunteers' malaria activities at the community level, and support the small projects assistance (SPA) activities led by PCVs.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$20,000	One technical assistance visit from CDC to support case management activities, and one technical assistance visit from CDC to support laboratory activities.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$14,500	One technical assistance visit from CDC to support the implementation vector control activities
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$500,000	Administration and Oversight costs (2%).

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Madagascar  
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$990,000	Staffing and administration for one PMI/USAID Resident Advisor and three 100% PMI-dedicated Foreign Service Nationals. This funding also covers all local support costs for the PMI/CDC Resident Advisor.
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$325,000	Staffing and administration for one PMI/CDC Resident Advisor.