

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Liberia
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
Architects & Engineering IDIQ Task Order 1	\$ 30,000
Supply Chain and Pharmaceutical Management	\$ 30,000
Architects & Engineering IDIQ Task Order 2	\$ 120,000
Supply Chain and Pharmaceutical Management	\$ 120,000
CDC IAA	\$ 614,500
Case Management-Related CDC TDY	\$ 20,000
CDC In-Country Staffing and Administration	\$ 560,000
SBC-Related CDC TDY	\$ 10,000
SM&E - Related CDC TDY	\$ 10,000
Vector Control - CDC Entomology Laboratory TDY	\$ 14,500
Civil Society Activity	\$ 75,000
Supply Chain and Pharmaceutical Management	\$ 75,000
DHS Program (DHS-9)	\$ 300,000
Support Surveys	\$ 300,000
Health Partnership Activity (G2G)	\$ 1,400,000
Community-based Case Management	\$ 250,000
Facility-based Case Management	\$ 700,000
MIP Implementation	\$ 450,000
Peace Corps	\$ 40,000
Support to Peace Corps	\$ 40,000
PMI Evolve	\$ 800,000
Support Entomological Monitoring	\$ 800,000
Promoting the Quality of Medicines Plus (PQM+)	\$ 300,000
Strengthen Medical Product Quality Assurance	\$ 300,000
TBD - Bilateral HSS & Service Delivery Mechanism	\$ 1,820,000
Facility-based Case Management	\$ 600,000
MIP Implementation	\$ 300,000
National Level Support for Case Management	\$ 50,000
Other Health Systems Strengthening Implementation	\$ 230,000
Other SM&E Implementation	\$ 100,000
Support Routine Surveillance	\$ 300,000
Support Therapeutic Efficacy Study	\$ 240,000
TBD - Bilateral Supply Chain Mechanism	\$ 1,125,000
Distribute ITNs for Continuous Distribution Channels	\$ 250,000
Other ITN Implementation	\$ 50,000
Supply Chain and Pharmaceutical Management	\$ 825,000
TBD Central Mechanism	\$ 750,000
SBC Implementation	\$ 750,000
USAID	\$ 1,034,928
USAID In-Country Staffing and Administration: Administration	\$ 764,928
USAID In-Country Staffing and Administration: Staffing	\$ 270,000
USAID Community Health Activity (USAID-CHA)	\$ 800,000
Community-based Case Management	\$ 800,000

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Working Capital Fund, Commodity Procurement	\$ 3,390,572
Procure ACTs	\$ 187,500
Procure Drugs for Severe Malaria	\$ 202,000
Procure IPTp Related Commodities	\$ 252,000
Procure ITNs for Continuous Distribution Channels	\$ 2,104,072
Procure Other Treatment Related Commodities	\$ 50,000
Procure RDTs	\$ 570,000
Procure Reagents and Other TES Specific Commodities	\$ 25,000
World Food Program	\$ 900,000
Warehousing and Distribution	\$ 900,000
Grand Total	\$ 13,500,000

**Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Liberia
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	To be determined	\$800,000	Support longitudinal entomological monitoring in four sites to assess malaria vector density, species composition, and feeding behavior. Support yearly insecticide resistance testing at 10 sites. In addition, funding will support in-country molecular analyses of mosquito species identification, sporozoite infection rates, blood meal source, and mechanisms of resistance. Funding will also support maintenance of the new insectary and increasing capacity of NMCP for entomological monitoring. Mobile digital technology will be used for entomological data collections.
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$2,104,072	Procure approximately 500,000 dual active ingredient ITNs for continuous distribution (ANC, institutional delivery and school-based).
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	TBD - Bilateral Supply Chain Mechanism	To be determined	\$250,000	Support distribution of approximately 500,000 ITNs, including warehousing and transportation, from the central level down to county depots and health facilities, as needed. Support ITN distribution to schools.
Vector Control	Insecticide Treated Nets	Other ITN Implementation	TBD - Bilateral Supply Chain Mechanism	To be determined	\$50,000	Provide technical assistance to NMCP and Ministry of Education for school-based ITN distribution in select counties. This activity includes providing operational costs for distributing nets to students and teachers.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Health Partnership Activity (G2G)	Yes- the Prime is a Local Partner for PMI (G2G)	\$450,000	Improve quality of care and adherence to standards for MIP in eight G2G-supported counties, including strengthening health facility capacity to deliver quality MIP services through effective in-service training, supportive supervision, and mentoring at the county and facility levels, targeting especially low-performing health facilities with high missed opportunities and dropout rates for IPTp; support for health worker interpersonal communication; and mentoring on using ANC and HMIS registers and reporting. This activity will operate at the central, county, and health facility levels, including public and private health facilities.

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Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$300,000	Improve quality of care and adherence to standards for MIP in seven non-G2G PMI-supported counties and health systems strengthening for MIP in 15 counties, including the eight G2G counties. This includes providing technical assistance to NMCP and the MOH to operationalize the 2016 WHO ANC policy; strengthening health facility capacity to deliver quality MIP services through effective in-service training, supportive supervision, and mentoring at the county and facility levels, targeting especially low-performing health facilities with high missed opportunities and dropout rates for IPTp and ANC; support for health worker interpersonal communication; support for coordination structures at the central and county levels; and mentoring on using ANC and HMIS registers and reporting. In the eight G2G counties, provide technical assistance to the CHTs. This activity will operate at the central, county, and health facility levels, including public and private health facilities.
Drug Based Prevention	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$252,000	Procure approximately 600,000 SP treatments (1.8 million tablets) to ensure an adequate supply for pregnant women to receive three or more doses throughout their pregnancy.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$570,000	Procure approximately 1.5 million single species (<i>P. falciparum</i> only) RDTs for the public sector, including faith-based health facilities and the community health program. This quantity represents the entire need for Liberia and contributes to the commodity pipeline.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$187,500	Procure up to 250,000 ACT treatments for the public sector, including faith-based health facilities and community case management providers.
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$202,000	Procure approximately 100,000 vials of injectable artesunate for use in public hospitals.
Case Management	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$50,000	Procure laboratory equipment, reagents, and other supplies, including microscopes and spare parts.

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Case Management	Case Management Implementation	Community-based Case Management	Health Partnership Activity (G2G)	Yes- the Prime is a Local Partner for PMI (G2G)	\$250,000	Through the G2G mechanism in River Gee County and other counties as agreed upon with the MOH, support MOH community health program that uses community health assistants to implement iCCM. This activity will also support stipends for CHAs.
Case Management	Case Management Implementation	Community-based Case Management	USAID Community Health Activity (USAID-CHA)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$800,000	Support MOH community health program that uses community health assistants to implement iCCM. The support is for four counties (Bong, Grand Kru, Lofa, and River Gee). The activity will provide technical assistance for the capacity development of community-based health workers, including training in prompt diagnosis and appropriate treatment of malaria; introduction SBC for priority behaviors; referral for IPTp; improving data quality, use, and reporting through CBIS; and other community malaria activities as identified by PMI and the NMCP. This activity will also support stipends for CHAs in three counties (Bong, Grand Kru, and Lofa; stipends for River Gee are provided through G2G). The support includes program evaluations as directed by PMI.
Case Management	Case Management Implementation	Facility-based Case Management	Health Partnership Activity (G2G)	Yes- the Prime is a Local Partner for PMI (G2G)	\$700,000	Strengthen CHT capacity for supportive supervision at the county, district, and facility levels for improving malaria diagnosis and prompt and appropriate treatment. Activities will emphasize clinicians' adherence to test results, use of case management algorithms, reporting of malaria data to the HMIS, and triangulation of data for decision-making. This activity targets health facilities, including hospitals.

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Case Management	Case Management Implementation	Facility-based Case Management	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$600,000	Strengthen CHT capacity for delivering quality case management in the seven non-G2G counties, focusing on improving quality of mRDT and microscopy testing and test rates, adherence to malaria test results, and rational use of ACTs. This includes strengthening capacity for effective in-service training, supportive supervision, and mentoring at the county, district, and facility levels; support for health worker interpersonal communication; use of case management algorithm; mentoring CHTs and health facilities in data use and reporting; and HMIS data quality, use, and reporting. In the eight G2G counties, technical assistance will be provided to CHTs. This activity targets public and private health facilities, including hospitals
Case Management	Case Management Implementation	National Level Support for Case Management	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$50,000	Technical assistance to MOH and NMCP to plan and implement malaria diagnostic activities nationwide in order to increase the provision and maintenance of quality malaria case management services.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$240,000	Support efficacy monitoring of first-line ACTs in two sites every two years. Funds also cover k13 testing.
Case Management	Procure Case Management-Related Commodities	Procure Reagents and Other TES Specific Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$25,000	Procure TES commodities
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	World Food Program	No-this activity will not be implemented by Local Partners	\$900,000	Support management and operations of the Central Medical Store for warehousing malaria commodities.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Civil Society Activity	To be determined	\$75,000	Support to improve the transparency and accountability in the supply chain. Democracy, Human Rights, and Governanace (DRG) activities: Civil Society Organizations (CSOs) and community radio stations, investigative journalism, to raise awareness of commodity diversion, and free commodities in public facilities.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Architects & Engineering IDIQ Task Order 1	To be determined	\$30,000	Support improved storage conditions for all commodities at select county depots as guided by PMI. This funding will support the architecture/design aspects of the construction activities.

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Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Architects & Engineering IDIQ Task Order 2	To be determined	\$120,000	Support improved storage conditions for all commodities at select county depots as guided by PMI. This funding will support the construction activities.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Bilateral Supply Chain Mechanism	To be determined	\$250,000	Support to DPS to improve ownership, governance, and accountability in the Liberia supply chain. Support forecasting and quantification, implementation of the eLMIS in line with the MOH Supply Chain Master Plan (SCMP) 2023.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Bilateral Supply Chain Mechanism	To be determined	\$500,000	Expand support to regional or county depots and CHTs to develop their capacity for logistics and commodity management, including storage, supervision, data quality and reporting (eLMIS).
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Bilateral Supply Chain Mechanism	To be determined	\$75,000	PMI will support one EUV survey per year to monitor malaria commodity availability and malaria case management practices at public health facilities and county depots.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Strengthen LMHRA, Pharmacy Board, and MOH systems for pharmaceutical regulation, inspection, and registration. This includes providing technical support for antimalarial quality testing and sampling, post-market surveillance, strengthening local manufacturers, monitoring rational use of pharmaceuticals, and developing a plan and strategy for creating awareness of substandard and counterfeit medicines. Assist Global Pharmaceuticals in working towards WHO PQ.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$300,000	Strengthen data collection, aggregation, reporting, and use at the county level. Support CHTs to collect and report data through the HMIS (including community data from CHVs and CHAs in the CBIS) and utilize the data to track key malaria indicator trends in the health facilities and communities in each county. Support CHTs to conduct routine data quality reviews. The support includes TA to NMCP for SM&E and evaluation of the current National Strategic Plan (NSP) and development of the new NSP.

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Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$100,000	Support for monitoring and evaluation of the introduction of the malaria vaccine, including a program evaluation of the vaccine rollout.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Surveys	DHS Program (DHS-9)	To be determined	\$300,000	Support collection of malaria indicators, including malaria biomarkers, in the 2025 DHS.
SBC	SBC	SBC Implementation	TBD Central Mechanism	To be determined	\$650,000	SBC activities will focus on the ITN priority behaviors of improving demand, care, and sustained use of ITNs for all nets distributed through mass campaigns and routine health facility-based and school-based ITN programs; addressing missed opportunities for IPTp and ANC dropouts; and improving health care-seeking at community level. The activity will work with service providers at health facilities and with the community to address health worker attitude, practice, and missed opportunities for IPTp and ITNs for pregnant women; address gaps in service provider adherence to malaria test results, rational use of ACTs, community early health-seeking behaviors, and presumptive treatment of malaria. Various communication channels will be used depending on the target audience.
SBC	SBC	SBC Implementation	TBD Central Mechanism	To be determined	\$50,000	Technical assistance to NMCP, implementing partners, and MOH Health Promotion and Community Health Units to provide guidance and oversight for SBC activities, including support for SBC coordination meetings at the central and county levels. The activity will work with the Peace Corps to support malaria messaging in schools and will provide guidance for SBC activities in the World Bank-supported counties. This activity will provide technical assistance to LMHRA and PQM+ to develop a communication strategy and plan for community awareness on counterfeit and substandard medicines.
SBC	SBC	SBC Implementation	TBD Central Mechanism	To be determined	\$50,000	Support for mobilization and messaging for rollout of the malaria vaccine.

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Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	N/A	\$40,000	Support for Peace Corps volunteers to educate school-age children and parents on malaria prevention. PMI will support three malaria Peace Corps volunteers and provide support for malaria education activities carried out by other volunteers.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$230,000	Strengthen NMCP program management capacity. Strengthen collaboration between the NMCP and other units in the MOH and agencies like NPHIL and LMHRA. Specific activities will include organization of coordination meetings, site visits, and annual NMCP data and program review meetings. Support NMCP staff technical capacity strengthening including attendance at regional and international meetings and conferences and training courses. Potential support for office equipment. This activity includes support for the FETP Frontline and Intermediate training program.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Laboratory TDY	CDC IAA	N/A	\$14,500	Funding for one CDC technical assistance visit, including training on laboratory techniques (ELISAs for detection of sporozoites and PCR for molecular vector species identification) at LIBR; refreshers for conducting CDC bottle bioassays for insecticide susceptibility and resistance intensity testing; strengthening data management, use, and reporting for evidence-based decision-making; and advocacy among vector control stakeholders.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$20,000	Support two technical assistance visits for supporting case management activities.
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$10,000	Support one technical assistance visit for SM&E activities.
Staffing & Administration	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	N/A	\$10,000	Support one technical assistance visit for SBC activities.

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Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$764,928	Salaries and benefits, as well as administrative-related costs of in-country PMI staff, including one USAID Resident Advisor, one full-time PMI Foreign Service National, and half of the USAID Supply Chain FSN. Also includes local mission costs of CDC Resident Advisor.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$560,000	Salaries and benefits, as well as administrative-related costs of in-country PMI CDC Resident Advisor, and support of activities as needed by the mission.
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$270,000	Administrative and Oversight costs (2%).

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Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	To be determined	\$800,000	Support longitudinal entomological monitoring in four sites to assess malaria vector density, species composition, and feeding behavior. Support yearly insecticide resistance testing at 10 sites. In addition, funding will support in-country molecular analyses of mosquito species identification, sporozoite infection rates, blood meal source, and mechanisms of resistance. Funding will also support maintenance of the new insectary and increasing capacity of NMCP for entomological monitoring. Mobile digital technology will be used for entomological data collections.
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$2,104,072	Procure approximately 500,000 dual active ingredient ITNs for continuous distribution (ANC, institutional delivery and school-based).
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	TBD - Bilateral Supply Chain Mechanism	To be determined	\$250,000	Support distribution of approximately 500,000 ITNs, including warehousing and transportation, from the central level down to county depots and health facilities, as needed. Support ITN distribution to schools.
Vector Control	Insecticide Treated Nets	Other ITN Implementation	TBD - Bilateral Supply Chain Mechanism	To be determined	\$50,000	Provide technical assistance to NMCP and Ministry of Education for school-based ITN distribution in select counties. This activity includes providing operational costs for distributing nets to students and teachers.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Health Partnership Activity (G2G)	Yes- the Prime is a Local Partner for PMI (G2G)	\$450,000	Improve quality of care and adherence to standards for MIP in eight G2G-supported counties, including strengthening health facility capacity to deliver quality MIP services through effective in-service training, supportive supervision, and mentoring at the county and facility levels, targeting especially low-performing health facilities with high missed opportunities and dropout rates for IPTp; support for health worker interpersonal communication; and mentoring on using ANC and HMIS registers and reporting. This activity will operate at the central, county, and health facility levels, including public and private health facilities.

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Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$300,000	Improve quality of care and adherence to standards for MIP in seven non-G2G PMI-supported counties and health systems strengthening for MIP in 15 counties, including the eight G2G counties. This includes providing technical assistance to NMCP and the MOH to operationalize the 2016 WHO ANC policy; strengthening health facility capacity to deliver quality MIP services through effective in-service training, supportive supervision, and mentoring at the county and facility levels, targeting especially low-performing health facilities with high missed opportunities and dropout rates for IPTp and ANC; support for health worker interpersonal communication; support for coordination structures at the central and county levels; and mentoring on using ANC and HMIS registers and reporting. In the eight G2G counties, provide technical assistance to the CHTs. This activity will operate at the central, county, and health facility levels, including public and private health facilities.
Drug Based Prevention	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$252,000	Procure approximately 600,000 SP treatments (1.8 million tablets) to ensure an adequate supply for pregnant women to receive three or more doses throughout their pregnancy.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$570,000	Procure approximately 1.5 million single species (<i>P. falciparum</i> only) RDTs for the public sector, including faith-based health facilities and the community health program. This quantity represents the entire need for Liberia and contributes to the commodity pipeline.

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Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$187,500	Procure up to 250,000 ACT treatments for the public sector, including faith-based health facilities and community case management providers.
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$202,000	Procure approximately 100,000 vials of injectable artesunate for use in public hospitals.
Case Management	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$50,000	Procure laboratory equipment, reagents, and other supplies, including microscopes and spare parts.
Case Management	Case Management Implementation	Community-based Case Management	Health Partnership Activity (G2G)	Yes- the Prime is a Local Partner for PMI (G2G)	\$250,000	Through the G2G mechanism in River Gee County and other counties as agreed upon with the MOH, support MOH community health program that uses community health assistants to implement iCCM. This activity will also support stipends for CHAs.

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Case Management	Case Management Implementation	Community-based Case Management	USAID Community Health Activity (USAID-CHA)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$800,000	Support MOH community health program that uses community health assistants to implement iCCM. The support is for four counties (Bong, Grand Kru, Lofa, and River Gee). The activity will provide technical assistance for the capacity development of community-based health workers, including training in prompt diagnosis and appropriate treatment of malaria; introduction SBC for priority behaviors; referral for IPTp; improving data quality, use, and reporting through CBIS; and other community malaria activities as identified by PMI and the NMCP. This activity will also support stipends for CHAs in three counties (Bong, Grand Kru, and Lofa; stipends for River Gee are provided through G2G). The support includes program evaluations as directed by PMI.
Case Management	Case Management Implementation	Facility-based Case Management	Health Partnership Activity (G2G)	Yes- the Prime is a Local Partner for PMI (G2G)	\$700,000	Strengthen CHT capacity for supportive supervision at the county, district, and facility levels for improving malaria diagnosis and prompt and appropriate treatment. Activities will emphasize clinicians' adherence to test results, use of case management algorithms, reporting of malaria data to the HMIS, and triangulation of data for decision-making. This activity targets health facilities, including hospitals.

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Case Management	Case Management Implementation	Facility-based Case Management	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$600,000	Strengthen CHT capacity for delivering quality case management in the seven non-G2G counties, focusing on improving quality of mRDT and microscopy testing and test rates, adherence to malaria test results, and rational use of ACTs. This includes strengthening capacity for effective in-service training, supportive supervision, and mentoring at the county, district, and facility levels; support for health worker interpersonal communication; use of case management algorithm; mentoring CHTs and health facilities in data use and reporting; and HMIS data quality, use, and reporting. In the eight G2G counties, technical assistance will be provided to CHTs. This activity targets public and private health facilities, including hospitals
Case Management	Case Management Implementation	National Level Support for Case Management	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$50,000	Technical assistance to MOH and NMCP to plan and implement malaria diagnostic activities nationwide in order to increase the provision and maintenance of quality malaria case management services.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$240,000	Support efficacy monitoring of first-line ACTs in two sites every two years. Funds also cover k13 testing.
Case Management	Procure Case Management-Related Commodities	Procure Reagents and Other TES Specific Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$25,000	Procure TES commodities
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	World Food Program	No-this activity will not be implemented by Local Partners	\$900,000	Support management and operations of the Central Medical Store for warehousing malaria commodities.

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Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Civil Society Activity	To be determined	\$75,000	Support to improve the transparency and accountability in the supply chain. Democracy, Human Rights, and Governance (DRG) activities: Civil Society Organizations (CSOs) and community radio stations, investigative journalism, to raise awareness of commodity diversion, and free commodities in public facilities.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Architects & Engineering IDIQ Task Order 1	To be determined	\$30,000	Support improved storage conditions for all commodities at select county depots as guided by PMI. This funding will support the architecture/design aspects of the construction activities.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Architects & Engineering IDIQ Task Order 2	To be determined	\$120,000	Support improved storage conditions for all commodities at select county depots as guided by PMI. This funding will support the construction activities.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Bilateral Supply Chain Mechanism	To be determined	\$250,000	Support to DPS to improve ownership, governance, and accountability in the Liberia supply chain. Support forecasting and quantification, implementation of the eLMIS in line with the MOH Supply Chain Master Plan (SCMP) 2023.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Bilateral Supply Chain Mechanism	To be determined	\$500,000	Expand support to regional or county depots and CHTs to develop their capacity for logistics and commodity management, including storage, supervision, data quality and reporting (eLMIS).
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Bilateral Supply Chain Mechanism	To be determined	\$75,000	PMI will support one EUV survey per year to monitor malaria commodity availability and malaria case management practices at public health facilities and county depots.

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Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Strengthen LMHRA, Pharmacy Board, and MOH systems for pharmaceutical regulation, inspection, and registration. This includes providing technical support for antimalarial quality testing and sampling, post-market surveillance, strengthening local manufacturers, monitoring rational use of pharmaceuticals, and developing a plan and strategy for creating awareness of substandard and counterfeit medicines. Assist Global Pharmaceuticals in working towards WHO PQ.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$300,000	Strengthen data collection, aggregation, reporting, and use at the county level. Support CHTs to collect and report data through the HMIS (including community data from CHVs and CHAs in the CBIS) and utilize the data to track key malaria indicator trends in the health facilities and communities in each county. Support CHTs to conduct routine data quality reviews. The support includes TA to NMCP for SM&E and evaluation of the current National Strategic Plan (NSP) and development of the new NSP.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$100,000	Support for monitoring and evaluation of the introduction of the malaria vaccine, including a program evaluation of the vaccine rollout.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Surveys	DHS Program (DHS-9)	To be determined	\$300,000	Support collection of malaria indicators, including malaria biomarkers, in the 2025 DHS.

**Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Liberia
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
SBC	SBC	SBC Implementation	TBD Central Mechanism	To be determined	\$650,000	SBC activities will focus on the ITN priority behaviors of improving demand, care, and sustained use of ITNs for all nets distributed through mass campaigns and routine health facility-based and school-based ITN programs; addressing missed opportunities for IPTp and ANC dropouts; and improving health care-seeking at community level. The activity will work with service providers at health facilities and with the community to address health worker attitude, practice, and missed opportunities for IPTp and ITNs for pregnant women; address gaps in service provider adherence to malaria test results, rational use of ACTs, community early health-seeking behaviors, and presumptive treatment of malaria. Various communication channels will be used depending on the target audience.
SBC	SBC	SBC Implementation	TBD Central Mechanism	To be determined	\$50,000	Technical assistance to NMCP, implementing partners, and MOH Health Promotion and Community Health Units to provide guidance and oversight for SBC activities, including support for SBC coordination meetings at the central and county levels. The activity will work with the Peace Corps to support malaria messaging in schools and will provide guidance for SBC activities in the World Bank-supported counties. This activity will provide technical assistance to LMHRA and PQM+ to develop a communication strategy and plan for community awareness on counterfeit and substandard medicines.

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U.S. President's Malaria Initiative — Liberia
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
SBC	SBC	SBC Implementation	TBD Central Mechanism	To be determined	\$50,000	Support for mobilization and messaging for rollout of the malaria vaccine.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	N/A	\$40,000	Support for Peace Corps volunteers to educate school-age children and parents on malaria prevention. PMI will support three malaria Peace Corps volunteers and provide support for malaria education activities carried out by other volunteers.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral HSS & Service Delivery Mechanism	To be determined	\$230,000	Strengthen NMCP program management capacity. Strengthen collaboration between the NMCP and other units in the MOH and agencies like NPHIL and LMHRA. Specific activities will include organization of coordination meetings, site visits, and annual NMCP data and program review meetings. Support NMCP staff technical capacity strengthening including attendance at regional and international meetings and conferences and training courses. Potential support for office equipment. This activity includes support for the FETP Frontline and Intermediate training program.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Laboratory TDY	CDC IAA	N/A	\$14,500	Funding for one CDC technical assistance visit, including training on laboratory techniques (ELISAs for detection of sporozoites and PCR for molecular vector species identification) at LIBR; refreshers for conducting CDC bottle bioassays for insecticide susceptibility and resistance intensity testing; strengthening data management, use, and reporting for evidence-based decision-making; and advocacy among vector control stakeholders.

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$20,000	Support two technical assistance visits for supporting case management activities.
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$10,000	Support one technical assistance visit for SM&E activities.
Staffing & Administration	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	N/A	\$10,000	Support one technical assistance visit for SBC activities.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$764,928	Salaries and benefits, as well as administrative-related costs of in-country PMI staff, including one USAID Resident Advisor, one full-time PMI Foreign Service National, and half of the USAID Supply Chain FSN. Also includes local mission costs of CDC Resident Advisor.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$560,000	Salaries and benefits, as well as administrative-related costs of in-country PMI CDC Resident Advisor, and support of activities as needed by the mission.
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$270,000	Administrative and Oversight costs (2%).