

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Guinea
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 357,000
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 318,000
Vector Control - CDC Entomology Laboratory TDY	\$ 14,500
Vector Control - CDC Entomology Lead TDY	\$ 14,500
Notre Santé	\$ 5,350,223
Community-based Case Management	\$ 1,000,000
Distribute ITNs for Mass Campaigns	\$ 885,223
Facility-based Case Management	\$ 250,000
MIP Implementation	\$ 250,000
Other ITN Implementation	\$ 455,000
SBC Implementation	\$ 400,000
SMC Implementation	\$ 1,500,000
Support Routine Surveillance	\$ 500,000
Support Therapeutic Efficacy Study	\$ 110,000
Peace Corps	\$ 30,000
Support to Peace Corps	\$ 30,000
PMI Evolve	\$ 1,050,000
Support Entomological Monitoring	\$ 1,050,000
Promoting the Quality of Medicines Plus (PQM+)	\$ 350,000
Strengthen Medical Product Quality Assurance	\$ 350,000
USAID	\$ 1,772,777
USAID In-Country Staffing and Administration: Administration	\$ 300,000
USAID In-Country Staffing and Administration: Staffing	\$ 1,472,777
Working Capital Fund, Commodity Procurement	\$ 4,850,000
Procure Drugs for Severe Malaria	\$ 2,027,000
Procure ITNs for Mass Campaigns	\$ 2,743,000
Procure Other Diagnosis Related Commodities	\$ 70,000
Procure Reagents and Other TES Specific Commodities	\$ 10,000
Working Capital Fund, Supply Chain Technical Assistance	\$ 804,000
Supply Chain and Pharmaceutical Management	\$ 804,000
Working Capital Fund, Warehousing & Distribution	\$ 436,000
Distribute ITNs for Continuous Distribution Channels	\$ 336,000
Warehousing and Distribution	\$ 100,000
Grand Total	\$ 15,000,000

**Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	To be determined	\$1,050,000	Support for insecticide resistance testing in at least 6 sentinel sites across Guinea's four natural regions, consistent with the previous activities. Where feasible, quarterly community-based bionomics monitoring will be done in at least 4 sites across Guinea's four natural regions. The budget includes support for the transport and analysis of samples, capacity strengthening for entomologists, technical working group meetings with stakeholders involved with entomological monitoring or vector control, support for data management and visualization systems, and support for NMCP staff supervision. These activities will permit mosquito collection and insecticide resistance testing to be done in Guinea. Continued operational support for the insectary based at the Gamal Abdel Nasser University of Conakry and associated laboratory, which includes electricity, internet, general maintenance, security, and support for the biological specimens (mosquitoes and animal blood sources). Some of these funds will be used for two epidemiology-entomology investigations (\$25,000 each).
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Working Capital Fund, Warehousing & Distribution	N/A	\$336,000	Distribute 300,000 Dual IA ITNs from central medical store to health facilities for routine distribution.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	Notre Santé	N/A	\$885,223	Distribute Dual AI nets for 2025 mass campaign in PMI supported regions except Conakry.
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	N/A	\$2,743,000	Procure 650,000 Dual AI for the mass distribution campaign
Vector Control	Insecticide Treated Nets	Other ITN Implementation	Notre Santé	N/A	\$455,000	Transportation of campaign nets from the port in Guinea to regional distribution sites

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Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Notre Santé	N/A	\$150,000	Provide refresher training for public and private health facility midwives and nurses (approximately 20% of all midwives and nurses) to correctly deliver SP and broader MIP services in the context of the focused antenatal care approach. Training will be provided as part of overall refresher training for service providers in health centers and health posts. Increase focus on pre-service training for medical and nursing students. Also provide training for the RECOS for the identification and the referral of pregnant women at the health facilities.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	Notre Santé	N/A	\$100,000	Elaboration/Reproduction of tools for MIP. Organization of mobile clinics in remote areas. Acquisition of plastic bucket and glasses for the directly observed SP treatment.
Drug Based Prevention	SMC	SMC Implementation	Notre Santé	N/A	\$1,500,000	Implement SMC in seven health districts, covering four cycles from July to October. Budget includes planning, training, implementation, supervision, monitoring, SBC, etc.
Case Management	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$70,000	Reagents, slides, microscopy maintenance
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	N/A	\$2,000,000	Procure injectable artesunate to cover entire country need.
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	N/A	\$27,000	Procure 39,166 rectal artesunate suppositories
Case Management	Case Management Implementation	Community-based Case Management	Notre Santé	N/A	\$1,000,000	PMI's contribution to cover 6,870 community health workers (known locally as RECOs) at 200,000GNF/MONTHS. THE TOTAL AMOUNT IS 1.800,000

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Case Management	Case Management Implementation	Facility-based Case Management	Notre Santé	N/A	\$250,000	Refresher training in malaria case management, including diagnosis, treatment of uncomplicated malaria, and referral and management of severe malaria for a portion of public and private health care workers. Supportive supervision in all PMI-supported districts. Increase focus on pre-service training and curricula.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	Notre Santé	N/A	\$110,000	Efficacy monitoring of Guinea's first-line ACTs will take place in four sites every two years (two sites in one year and the remaining two sites the following year). Funds are meant to cover monitoring activities in two sites.
Case Management	Procure Case Management-Related Commodities	Procure Reagents and Other TES Specific Commodities	Working Capital Fund, Commodity Procurement	N/A	\$10,000	Procure specialized TES commodities such as filter paper.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	N/A	\$804,000	Continued support for national-, district-, and health facility-level supervisions, forecasting, and implementation of the eLMIS in new health centers (public), and technical assistance to the central Supply Chain Unit.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	N/A	\$350,000	Supporting national lab achieving accreditation
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	Working Capital Fund, Warehousing & Distribution	N/A	\$100,000	Continued support for management, oversight, and physical distribution of GF-procured ACTs, RDTs, SP, and PMI-procured drugs for severe malaria in the 13 districts and 5 communes of Conakry supported by PMI. PMI support will leverage broader cross-element USAID investments in warehousing and distribution in Guinea.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Notre Santé	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$500,000	Provision of integrated supervisory visits with SNIS, PCG, DPS, and PSM to improve epi and logistics data flow and use down to the health center level (including health post and community health worker data). Includes monthly internet credit for 13 district + 6 commune data managers and 88 health center data managers for monthly report data entry.

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SBC	SBC	SBC Implementation	Notre Santé	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$400,000	Specific approaches, messaging, and channels will be planned around a dual analysis of behaviors and environmental factors. Targeted behaviors include early and frequent ANC attendance and prompt care seeking for fever for children under five years of age. This line includes support for 2025 insecticide-treated net campaign through mass media and interpersonal communication (through religious leaders, community action groups, and community health workers, known locally as RECOs).
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	N/A	\$30,000	Continued support to maintain a third year Peace Corps malaria volunteer to coordinate and support volunteers' malaria activities throughout the country; this lead volunteer is based at the Peace Corps Office (\$10,000). The other volunteers only receive financial and technical support to implement small grants in their communities (\$20,000) some of which are implemented in collaboration with PMI's main malaria services delivery implementing partner.
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$10,000	One technical assistance visit from CDC for case management and/or SM&E to support strengthening NMCP use of DHIS2 and linked data.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$14,500	One technical assistance visit from CDC for training, with emphasis on coordination of vector monitoring efforts with partners and coordination of vector control decision making with partners. Emphasis will also be placed on representative vector bionomics sampling and resistance data used for programmatic decisions.

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Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$300,000	Administrative and Oversight costs (2%).
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$1,472,777	Staffing and administration for one PMI/USAID RA, one Malaria Specialist, one Data Manager, and other staff (\$1,188,369 for 18 months of staffing and support for USAID RA and FSNs plus \$284,408 for mission direct payments for CDC RA)
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$318,000	Staffing and administration for one PMI/CDC Resident Advisor.

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