

**Table 1: Budget Breakdown by Mechanism  
U.S. President's Malaria Initiative — Ghana  
Planned Malaria Obligations for FY 2024**

| <b>Mechanisms and Proposed Activities</b>                      | <b>Sum of Budget (in \$)</b> |
|--|------------------------------|
| <b>PMI Evolve</b>  | <b>\$ 5,850,000</b>          |
| IRS Implementation   | \$ 4,200,000                 |
| Procure Insecticides for IRS                                   | \$ 1,400,000                 |
| Support Entomological Monitoring                               | \$ 250,000                   |
| <b>TBD Malaria Service Delivery Central Mechanism</b>          | <b>\$ 2,400,000</b>          |
| Community-based Case Management                                | \$ 700,000                   |
| Facility-based Case Management                                 | \$ 900,000                   |
| MIP Implementation   | \$ 500,000                   |
| Private Sector Case Management                                 | \$ 200,000                   |
| National Level Support for Case Management                     | \$ 100,000                   |
| <b>G2G Ghana</b>   | <b>\$ 2,300,000</b>          |
| Community-based Case Management                                | \$ 100,000                   |
| Facility-based Case Management                                 | \$ 200,000                   |
| Other Case Management Implementation                           | \$ 300,000                   |
| Other Health Systems Strengthening Implementation              | \$ 400,000                   |
| SMC Implementation   | \$ 800,000                   |
| SBC Implementation   | \$ 500,000                   |
| <b>Noguchi Cooperative Agreement</b>                           | <b>\$ 900,000</b>            |
| Support Therapeutic Efficacy Study                             | \$ 600,000                   |
| Support Entomological Monitoring                               | \$ 300,000                   |
| <b>Working Capital Fund, LLIN Distribution</b>                 | <b>\$ 600,000</b>            |
| Distribute ITNs for Continuous Distribution Channels           | \$ 600,000                   |
| <b>Working Capital Fund, Commodity Procurement</b>             | <b>\$ 7,893,000</b>          |
| Procure ACTs   | \$ 882,000                   |
| Procure Drugs for Severe Malaria                               | \$ 628,500                   |
| Procure ITNs for Continuous Distribution Channels              | \$ 4,782,500                 |
| Procure SMC-Related Commodities                                | \$ 1,600,000                 |
| <b>TBD Integrated Health Project Bilateral</b>                 | <b>\$ 500,000</b>            |
| Community-based Case Management                                | \$ 200,000                   |
| Facility-based Case Management                                 | \$ 300,000                   |
| <b>Working Capital Fund, Supply Chain Technical Assistance</b> | <b>\$ 900,000</b>            |
| Supply Chain and Pharmaceutical Management                     | \$ 900,000                   |
| <b>Promoting the Quality of Medicines Plus (PQM+)</b>          | <b>\$ 200,000</b>            |
| Strengthen Medical Product Quality Assurance                   | \$ 200,000                   |
| <b>Working Capital Fund, Warehousing &amp; Distribution</b>    | <b>\$ 500,000</b>            |
| Warehousing and Distribution                                   | \$ 500,000                   |
| <b>Country Health Information Systems and Data Use (CHISU)</b> | <b>\$ 850,000</b>            |
| Support Routine Surveillance                                   | \$ 850,000                   |
| <b>TBD M&amp;E Bilateral Mechanism</b>                         | <b>\$ 200,000</b>            |

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|  |                      |
|--|----------------------|
| Support Routine Surveillance                                 | \$ 200,000           |
| <b>Accelerating Social and Behavior Change (ASBC)</b>        | <b>\$ 700,000</b>    |
| SBC Implementation   | \$ 700,000           |
| <b>Quality Services for Health Bilateral</b>                 | <b>\$ 200,000</b>    |
| Other Health Systems Strengthening Implementation            | \$ 200,000           |
| <b>CDC IAA</b>   | <b>\$ 766,000</b>    |
| Case Management-Related CDC TDY                              | \$ 10,000            |
| CDC In-Country Staffing and Administration                   | \$ 636,000           |
| Support to FETP  | \$ 120,000           |
| <b>Peace Corps</b>   | <b>\$ 30,000</b>     |
| Support to Peace Corps                                       | \$ 30,000            |
| <b>USAID</b>   | <b>\$ 1,311,000</b>  |
| USAID In-Country Staffing and Administration: Administration | \$ 771,000           |
| USAID In-Country Staffing and Administration: Staffing       | \$ 540,000           |
| <b>TBD Central Mechanism</b>                                 | <b>\$ 600,000</b>    |
| Support Surveys  | \$ 400,000           |
| Local Capacity Strengthening                                 | \$ 200,000           |
| <b>TBD Bilateral Mechanism</b>                               | <b>\$ 300,000</b>    |
| Other ITN Implementation                                     | \$ 300,000           |
| <b>Grand Total</b>   | <b>\$ 27,000,000</b> |

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative — Ghana**  
**Planned Malaria Obligations for FY 2024**

| Broad Investment Area | Focused Investment Area                     | Proposed Activity                                    | Mechanism                                      | Local Partner  | Budget (in \$) | Description of Proposed Activity  |
|-----------------------|---|--|--|--|----------------|---|
| Vector Control        | Entomological Monitoring                    | Support Entomological Monitoring                     | PMI Evolve                                     | No-this activity will not be implemented by Local Partners | \$250,000      | Support for entomological monitoring in 8 sentinel sites in both North East and northern region where PMI supports IRS. Funding supports insecticide resistance, vector bionomics, and residual efficacy monitoring   |
| Vector Control        | Entomological Monitoring                    | Support Entomological Monitoring                     | Noguchi Cooperative Agreement                  | Yes- the Prime is a Local Partner for PMI (not a G2G)      | \$300,000      | Support for insecticide resistance monitoring in 15 of the 30 NIRMOP sites and vector bionomics monitoring in 6 of the 20 national sentinel sites. Funding also supports insecticide resistance, vector bionomics, and support national entomological surveillance sites including surveillance for An. Stephensi. Includes field work, laboratory analysis of specimens, data management, and reporting. |
| Vector Control        | Insecticide Treated Nets                    | Distribute ITNs for Continuous Distribution Channels | Working Capital Fund, LLIN Distribution        | To be determined   | \$600,000      | Support distribution of ITNs for the school based distribution in 2025 (nets procured with MOP23 funding)   |
| Vector Control        | Insecticide Treated Nets                    | Other ITN Implementation                             | TBD Bilateral Mechanism                        | To be determined   | \$100,000      | Support for a seconded staff member at NMEP to provide TA for ITN continuous distribution.  |
| Vector Control        | Insecticide Treated Nets                    | Other ITN Implementation                             | TBD Bilateral Mechanism                        | To be determined   | \$200,000      | TA for ITN continuous distribution (operational costs for distribution planning, not including the actual transportation)   |
| Vector Control        | Insecticide Treated Nets                    | Procure ITNs for Continuous Distribution Channels    | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$4,782,500    | Procure approximately 1.2m ITNs for school distribution (1.08m PBO and 140k Dual AI) for 2026   |
| Vector Control        | Indoor Residual Spraying                    | IRS Implementation                                   | PMI Evolve                                     | No-this activity will not be implemented by Local Partners | \$4,200,000    | Support for spray operations in 10 districts, covering approximately 390,000 structures. Budget includes support for planning, payment of spray operators, environmental management, community mobilization, monitoring, etc  |
| Vector Control        | Indoor Residual Spraying                    | Procure Insecticides for IRS                         | PMI Evolve                                     | No-this activity will not be implemented by Local Partners | \$1,400,000    | Procure approximately 80,000 units of insecticide for IRS   |
| Drug Based Prevention | Prevention of Malaria in Pregnancy          | MIP Implementation                                   | TBD Malaria Service Delivery Central Mechanism | To be determined   | \$500,000      | Support national level coordination of oversight for effective delivery of malaria prevention services to pregnant women by health care workers at health facilities and CHPS compounds in all 16 regions, including supportive supervision and on-site training of IPTp at every ANC visit and ensuring the distribution of an ITN at first ANC visit.   |
| Drug Based Prevention | SMC   | Procure SMC-Related Commodities                      | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$1,600,000    | Procure approximately 4,000,000 doses of cobilistered SP-AQ   |
| Drug Based Prevention | SMC   | SMC Implementation                                   | G2G Ghana                                      | Yes- the Prime is a Local Partner for PMI (G2G)            | \$800,000      | Support operational costs associated with the June 2024 SMC campaign. The GHS, through NMCP, will implement this activity   |
| Case Management       | Procure Case Management-Related Commodities | Procure ACTs   | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$882,000      | Procure approximately 300,000 blisters of AP (AS-PY)  |
| Case Management       | Procure Case Management-Related Commodities | Procure Drugs for Severe Malaria                     | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$607,800      | Procure approximately 300,000 vials of artesunate injection (approximately 90,000 30mg vials and 210,000 60mg vials)  |
| Case Management       | Procure Case Management-Related Commodities | Procure Drugs for Severe Malaria                     | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$20,700       | Procure approximately 30,000 rectal artesunate suppositories  |

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**U.S. President's Malaria Initiative — Ghana**  
**Planned Malaria Obligations for FY 2024**

|                 |                                |  |   |   |           |  |
|-----------------|--------------------------------|--|---|---|-----------|--|
| Case Management | Case Management Implementation | Community-based Case Management            | TBD Malaria Service Delivery Central Mechanism          | To be determined                                      | \$700,000 | Support routine malaria-specific OTSS using the NMEP checklist to strengthen malaria diagnosis and treatment and provide in-service training for prescribers. Support will encourage the engagement of district health management and supervision teams to conduct biannual clinical OTSS visits at CHPS compounds. CHPS outreach activities to the community (house-to-house) in line with the national guidelines on "test, treat, and track", will also be strengthened. Support CHO Internships to improve the clinical skills of service providers. |
| Case Management | Case Management Implementation | Community-based Case Management            | G2G Ghana   | Yes- the Prime is a Local Partner for PMI (G2G)       | \$100,000 | Support for integrated supportive supervision at the CHPS compounds.   |
| Case Management | Case Management Implementation | Community-based Case Management            | TBD Integrated Health Project Bilateral                 | To be determined                                      | \$200,000 | Support for improved case management, improved commodity management, improved data use and improved referrals at all levels of service delivery through regular coaching and mentoring visits  |
| Case Management | Case Management Implementation | Facility-based Case Management             | TBD Malaria Service Delivery Central Mechanism          | To be determined                                      | \$900,000 | Support two rounds of routine malaria-specific OTSS using the NMEP checklist to strengthen malaria diagnosis and treatment and provide in-service training for prescribers. Support will encourage the engagement of regional and district health management and supervision teams to conduct biannual clinical OTSS visits at district hospitals and health centers, respectively.  |
| Case Management | Case Management Implementation | Facility-based Case Management             | G2G Ghana   | Yes- the Prime is a Local Partner for PMI (G2G)       | \$200,000 | Support for integrated supportive supervision at the Health Facility level   |
| Case Management | Case Management Implementation | Facility-based Case Management             | TBD Integrated Health Project Bilateral                 | To be determined                                      | \$300,000 | Support for improved case management, improved commodity management, improved data use and improved referrals at all levels of service delivery through regular coaching and mentoring visits  |
| Case Management | Case Management Implementation | Private Sector Case Management             | TBD Malaria Service Delivery Central Mechanism          | To be determined                                      | \$200,000 | Support GHS/NMEP efforts to build the capacity of private sector actors in malaria case management, including promoting appropriate use of RDTs. Interventions will target private pharmacies, OTCMS and other relevant entities as appropriate.   |
| Case Management | Case Management Implementation | National Level Support for Case Management | TBD Malaria Service Delivery Central Mechanism          | To be determined                                      | \$100,000 | Support case management and MIP technical reviews, committee meetings and coordination, and technical trainings, including conferences for GHS and NMEP staff.   |
| Case Management | Case Management Implementation | Support Therapeutic Efficacy Study         | Noguchi Cooperative Agreement                           | Yes- the Prime is a Local Partner for PMI (not a G2G) | \$600,000 | Support therapeutic efficacy monitoring of Ghana's three first line ACTs.  |
| Case Management | Case Management Implementation | Other Case Management Implementation       | G2G Ghana   | Yes- the Prime is a Local Partner for PMI (G2G)       | \$300,000 | Support GHS ICD/CLU to conduct quarterly laboratory OTSS and annual malaria diagnostic training-of-trainers. Funds will support the implementation of laboratory quality management systems.   |
| Supply Chain    | In-Country Supply Chain        | Supply Chain and Pharmaceutical Management | Working Capital Fund, Supply Chain Technical Assistance | To be determined                                      | \$900,000 | Continued support for technical assistance to strengthen logistics, warehousing, and distribution to improve the availability of malaria commodities in accordance with the national Supply Chain Master Plan. Activities will focus on addressing weaknesses in supply management, forecasting, transportation, and reporting systems. Support EUV surveys to monitor the status of facility-level commodity stock levels, including both WHO prequalified and locally procured ACTs, and identify ongoing programmatic successes and challenges.       |

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative — Ghana**  
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|                                    |   |   |   |  |           |   |
|------------------------------------|---|---|---|--|-----------|---|
| Supply Chain                       | In-Country Supply Chain                 | Strengthen Medical Product Quality Assurance      | Promoting the Quality of Medicines Plus (PQM+)          | No-this activity will not be implemented by Local Partners           | \$200,000 | Continued support for strengthening the Ghana FDA's capacity to effectively monitor and regulate quality of anti-malarial drugs available in Ghana, including anti-malarial drugs manufactured in Ghana. Support the GH-FDA to meet the capacity of local manufacturers to meet GMP and WHO prequalification standards.   |
| Supply Chain                       | In-Country Supply Chain                 | Warehousing and Distribution                      | Working Capital Fund, Warehousing & Distribution        | To be determined   | \$500,000 | Continued support for management, oversight, and physical distribution (including last mile distribution) of PMI-procured malaria commodities. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Ghana.   |
| Monitoring, Evaluation, & Research | Surveillance, Monitoring and Evaluation | Support Routine Surveillance                      | Country Health Information Systems and Data Use (CHISU) | No-this activity will not be implemented by Local Partners           | \$850,000 | Provide technical assistance and support to improve data quality. Ensure development and use of sub-district and facility-specific dashboards.  |
| Monitoring, Evaluation, & Research | Surveillance, Monitoring and Evaluation | Support Routine Surveillance                      | TBD M&E Bilateral Mechanism                             | To be determined   | \$200,000 | Support USAID Ghana mission monitoring and evaluation (M&E) project to provide data for PPR and other USAID reporting requirements.   |
| Monitoring, Evaluation, & Research | Surveillance, Monitoring and Evaluation | Support Surveys                                   | TBD Central Mechanism                                   | To be determined   | \$400,000 | Support for the 2024/2025 MIS. The survey, which will be conducted in/around 2024 or 2025, will use the standard MIS indicators/questionnaires as in the last DHS, which includes malaria parasite and anemia prevalence  |
| SBC                                | SBC                                     | SBC Implementation                                | Accelerating Social and Behavior Change (ASBC)          | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$700,000 | Support NMEP to strengthen malaria SBC activities through expansion of malaria community engagement and outreach, and strengthen interpersonal communication at service delivery points for malaria quality services. Support will provide training in participatory approaches for CHPS staff, health officers, and health volunteers to engage communities and promote positive behavior change related to ITN use, testing before treatment, IPTp for pregnant women, etc. |
| SBC                                | SBC                                     | SBC Implementation                                | G2G Ghana   | Yes- the Prime is a Local Partner for PMI (G2G)                      | \$500,000 | Support capacity building of NMEP, HPD, RHMTs, and DHMTs to deliver appropriate SBC interventions and training of CHOS in participatory community engagements. Support will include below-the-line activities through the malaria community engagement program.   |
| Other Health Systems Strengthening | Other Health Systems Strengthening      | Other Health Systems Strengthening Implementation | Quality Services for Health Bilateral                   | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$200,000 | Continue to strengthen the institutional capacity of the GOG to promote and oversee the delivery of quality of health services in the public and private sectors. Support will also target improving coordination at the central level between GHS, NHIA, and HEFRA, national bodies jointly responsible for service delivery. Provide TA to malaria IPs to scale-up quality improvements at health facilities.   |
| Other Health Systems Strengthening | Other Health Systems Strengthening      | Support to FETP                                   | CDC IAA   | N/A  | \$120,000 | Support for FETP frontline fellows to support the NMEP or GHS in epidemiology, M&E, or other malaria program management function at the national and subnational levels, in support of the elimination agenda.  |
| Other Health Systems Strengthening | Other Health Systems Strengthening      | Other Health Systems Strengthening Implementation | G2G Ghana   | Yes- the Prime is a Local Partner for PMI (G2G)                      | \$400,000 | Support to Networks of Practice, a GoG initiative to improve universal access to better and efficiently managed quality health care services. This will include strengthening of referral networks and staff capacity building.   |
| Other Health Systems Strengthening | Other Health Systems Strengthening      | Local Capacity Strengthening                      | TBD Central Mechanism                                   | No-this activity will not be implemented by Local Partners           | \$200,000 | Support Malaria data scientist seconded to NMEP   |

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|                                    |                                    |  |             |     |           |  |
|------------------------------------|------------------------------------|--|-------------|-----|-----------|--|
| Other Health Systems Strengthening | Other Health Systems Strengthening | Support to Peace Corps                                       | Peace Corps | N/A | \$30,000  | Continued support to Peace Corps volunteers based in Ghana to receive small project grants (up to \$10,000) to engage in malaria control and prevention activities, such as community mobilization for SBCC, ITN distribution, and (as needed) operational research. |
| Staffing & Administration          | Staffing & Administration          | Case Management-Related CDC TDY                              | CDC IAA     | N/A | \$10,000  | Lab OTSS design & accreditation and Lab quality management system support.   |
| Staffing & Administration          | Staffing & Administration          | USAID In-Country Staffing and Administration: Staffing       | USAID       | N/A | \$771,000 | Staffing and administration for one PMI/USAID Resident Advisor and three Foreign Service Nationals.  |
| Staffing & Administration          | Staffing & Administration          | USAID In-Country Staffing and Administration: Administration | USAID       | N/A | \$540,000 | Administrative and Oversight costs (2%)  |
| Staffing & Administration          | Staffing & Administration          | CDC In-Country Staffing and Administration                   | CDC IAA     | N/A | \$636,000 | Staffing and administration for one PMI/CDC Resident Advisor   |

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|-----------------------|---|--|--|--|----------------|---|
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| Vector Control        | Entomological Monitoring                    | Support Entomological Monitoring                     | Noguchi Cooperative Agreement                  | Yes- the Prime is a Local Partner for PMI (not a G2G)      | \$300,000      | Support for insecticide resistance monitoring in 15 of the 30 NIRMOP sites and vector bionomics monitoring in 6 of the 20 national sentinel sites. Funding also supports insecticide resistance, vector bionomics, and support national entomological surveillance sites including surveillance for An. Stephensi. Includes field work, laboratory analysis of specimens, data management, and reporting. |
| Vector Control        | Insecticide Treated Nets                    | Distribute ITNs for Continuous Distribution Channels | Working Capital Fund, LLIN Distribution        | To be determined   | \$600,000      | Support distribution of ITNs for the school based distribution in 2025 (nets procured with MOP23 funding)   |
| Vector Control        | Insecticide Treated Nets                    | Other ITN Implementation                             | TBD Bilateral Mechanism                        | To be determined   | \$100,000      | Support for a seconded staff member at NMEP to provide TA for ITN continuous distribution.  |
| Vector Control        | Insecticide Treated Nets                    | Other ITN Implementation                             | TBD Bilateral Mechanism                        | To be determined   | \$200,000      | TA for ITN continuous distribution (operational costs for distribution planning, not including the actual transportation)   |
| Vector Control        | Insecticide Treated Nets                    | Procure ITNs for Continuous Distribution Channels    | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$4,782,500    | Procure approximately 1.2m ITNs for school distribution (1.08m PBO and 140k Dual AI) for 2026   |
| Vector Control        | Indoor Residual Spraying                    | IRS Implementation                                   | PMI Evolve                                     | No-this activity will not be implemented by Local Partners | \$4,200,000    | Support for spray operations in 10 districts, covering approximately 390,000 structures. Budget includes support for planning, payment of spray operators, environmental management, community mobilization, monitoring, etc  |
| Vector Control        | Indoor Residual Spraying                    | Procure Insecticides for IRS                         | PMI Evolve                                     | No-this activity will not be implemented by Local Partners | \$1,400,000    | Procure approximately 80,000 units of insecticide for IRS   |
| Drug Based Prevention | Prevention of Malaria in Pregnancy          | MIP Implementation                                   | TBD Malaria Service Delivery Central Mechanism | To be determined   | \$500,000      | Support national level coordination of oversight for effective delivery of malaria prevention services to pregnant women by health care workers at health facilities and CHPS compounds in all 16 regions, including supportive supervision and on-site training of IPTp at every ANC visit and ensuring the distribution of an ITN at first ANC visit.   |
| Drug Based Prevention | SMC   | Procure SMC-Related Commodities                      | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$1,600,000    | Procure approximately 4,000,000 doses of coblistered SP-AQ  |
| Drug Based Prevention | SMC   | SMC Implementation                                   | G2G Ghana                                      | Yes- the Prime is a Local Partner for PMI (G2G)            | \$800,000      | Support operational costs associated with the June 2024 SMC campaign. The GHS, through NMCP, will implement this activity   |
| Case Management       | Procure Case Management-Related Commodities | Procure ACTs   | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$882,000      | Procure approximately 300,000 blisters of AP (AS-PY)  |
| Case Management       | Procure Case Management-Related Commodities | Procure Drugs for Severe Malaria                     | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$607,800      | Procure approximately 300,000 vials of artesunate injection (approximately 90,000 30mg vials and 210,000 60mg vials)  |
| Case Management       | Procure Case Management-Related Commodities | Procure Drugs for Severe Malaria                     | Working Capital Fund, Commodity Procurement    | No-this activity will not be implemented by Local Partners | \$20,700       | Procure approximately 30,000 rectal artesunate suppositories  |

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| Broad Investment Area | Focused Investment Area        | Proposed Activity                          | Mechanism                                      | Local Partner   | Budget (in \$) | Description of Proposed Activity   |
|-----------------------|--------------------------------|--|--|---|----------------|--|
| Case Management       | Case Management Implementation | Community-based Case Management            | TBD Malaria Service Delivery Central Mechanism | To be determined                                      | \$700,000      | Support routine malaria-specific OTSS using the NMEP checklist to strengthen malaria diagnosis and treatment and provide in-service training for prescribers. Support will encourage the engagement of district health management and supervision teams to conduct biannual clinical OTSS visits at CHPS compounds. CHPS outreach activities to the community (house-to-house) in line with the national guidelines on "test, treat, and track", will also be strengthened. Support CHO Internships to improve the clinical skills of service providers. |
| Case Management       | Case Management Implementation | Community-based Case Management            | G2G Ghana                                      | Yes- the Prime is a Local Partner for PMI (G2G)       | \$100,000      | Support for integrated supportive supervision at the CHPS compounds.   |
| Case Management       | Case Management Implementation | Community-based Case Management            | TBD Integrated Health Project Bilateral        | To be determined                                      | \$200,000      | Support for improved case management, improved commodity management, improved data use and improved referrals at all levels of service delivery through regular coaching and mentoring visits  |
| Case Management       | Case Management Implementation | Facility-based Case Management             | TBD Malaria Service Delivery Central Mechanism | To be determined                                      | \$900,000      | Support two rounds of routine malaria-specific OTSS using the NMEP checklist to strengthen malaria diagnosis and treatment and provide in-service training for prescribers. Support will encourage the engagement of regional and district health management and supervision teams to conduct biannual clinical OTSS visits at district hospitals and health centers, respectively.  |
| Case Management       | Case Management Implementation | Facility-based Case Management             | G2G Ghana                                      | Yes- the Prime is a Local Partner for PMI (G2G)       | \$200,000      | Support for integrated supportive supervision at the Health Facility level   |
| Case Management       | Case Management Implementation | Facility-based Case Management             | TBD Integrated Health Project Bilateral        | To be determined                                      | \$300,000      | Support for improved case management, improved commodity management, improved data use and improved referrals at all levels of service delivery through regular coaching and mentoring visits  |
| Case Management       | Case Management Implementation | Private Sector Case Management             | TBD Malaria Service Delivery Central Mechanism | To be determined                                      | \$200,000      | Support GHS/NMEP efforts to build the capacity of private sector actors in malaria case management, including promoting appropriate use of RDTs. Interventions will target private pharmacies, OTCMS and other relevant entities as appropriate.   |
| Case Management       | Case Management Implementation | National Level Support for Case Management | TBD Malaria Service Delivery Central Mechanism | To be determined                                      | \$100,000      | Support case management and MIP technical reviews, committee meetings and coordination, and technical trainings, including conferences for GHS and NMEP staff.   |
| Case Management       | Case Management Implementation | Support Therapeutic Efficacy Study         | Noguchi Cooperative Agreement                  | Yes- the Prime is a Local Partner for PMI (not a G2G) | \$600,000      | Support therapeutic efficacy monitoring of Ghana's three first line ACTs.  |
| Case Management       | Case Management Implementation | Other Case Management Implementation       | G2G Ghana                                      | Yes- the Prime is a Local Partner for PMI (G2G)       | \$300,000      | Support GHS ICD/CLU to conduct quarterly laboratory OTSS and annual malaria diagnostic training-of-trainers. Funds will support the implementation of laboratory quality management systems.   |



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| Broad Investment Area              | Focused Investment Area                 | Proposed Activity                            | Mechanism   | Local Partner  | Budget (in \$) | Description of Proposed Activity   |
|------------------------------------|---|--|---|--|----------------|--|
| Supply Chain                       | In-Country Supply Chain                 | Supply Chain and Pharmaceutical Management   | Working Capital Fund, Supply Chain Technical Assistance | To be determined   | \$900,000      | Continued support for technical assistance to strengthen logistics, warehousing, and distribution to improve the availability of malaria commodities in accordance with the national Supply Chain Master Plan. Activities will focus on addressing weaknesses in supply management, forecasting, transportation, and reporting systems. Support EUV surveys to monitor the status of facility-level commodity stock levels, including both WHO prequalified and locally procured ACTs, and identify ongoing programmatic successes and challenges. |
| Supply Chain                       | In-Country Supply Chain                 | Strengthen Medical Product Quality Assurance | Promoting the Quality of Medicines Plus (PQM+)          | No-this activity will not be implemented by Local Partners           | \$200,000      | Continued support for strengthening the Ghana FDA's capacity to effectively monitor and regulate quality of anti-malarial drugs available in Ghana, including anti-malarial drugs manufactured in Ghana. Support the GH-FDA to build the capacity of local manufacturers to meet GMP and WHO prequalification standards.   |
| Supply Chain                       | In-Country Supply Chain                 | Warehousing and Distribution                 | Working Capital Fund, Warehousing & Distribution        | To be determined   | \$500,000      | Continued support for management, oversight, and physical distribution (including last mile distribution) of PMI-procured malaria commodities. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Ghana.  |
| Monitoring, Evaluation, & Research | Surveillance, Monitoring and Evaluation | Support Routine Surveillance                 | Country Health Information Systems and Data Use (CHISU) | No-this activity will not be implemented by Local Partners           | \$850,000      | Provide technical assistance and support to improve data quality. Ensure development and use of sub-district and facility-specific dashboards.   |
| Monitoring, Evaluation, & Research | Surveillance, Monitoring and Evaluation | Support Routine Surveillance                 | TBD M&E Bilateral Mechanism                             | To be determined   | \$200,000      | Support USAID Ghana mission monitoring and evaluation (M&E) project to provide data for PPR and other USAID reporting requirements.  |
| Monitoring, Evaluation, & Research | Surveillance, Monitoring and Evaluation | Support Surveys                              | TBD Central Mechanism                                   | To be determined   | \$400,000      | Support for the 2024/2025 MIS. The survey, which will be conducted in/around 2024 or 2025, will use the standard MIS indicators/questionnaires as in the last DHS, which includes malaria parasite and anemia prevalence   |
| SBC                                | SBC                                     | SBC Implementation                           | Accelerating Social and Behavior Change (ASBC)          | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$700,000      | Support NMEP to strengthen malaria SBC activities through expansion of malaria community engagement and outreach, and strengthen interpersonal communication at service delivery points for malaria quality services. Support will provide training in participatory approaches for CHPS staff, health officers, and health volunteers to engage communities and promote positive behavior change related to ITN use, testing before treatment, IPTp for pregnant women, etc.  |
| SBC                                | SBC                                     | SBC Implementation                           | G2G Ghana   | Yes- the Prime is a Local Partner for PMI (G2G)                      | \$500,000      | Support capacity building of NMEP, HPD, RHMTs, and DHMTs to deliver appropriate SBC interventions and training of CHOS in participatory community engagements. Support will include below-the-line activities through the malaria community engagement program.  |

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative — Ghana  
Planned Malaria Obligations for FY 2024**

| Broad Investment Area              | Focused Investment Area            | Proposed Activity  | Mechanism                             | Local Partner  | Budget (in \$) | Description of Proposed Activity  |
|------------------------------------|------------------------------------|--|---------------------------------------|--|----------------|---|
| Other Health Systems Strengthening | Other Health Systems Strengthening | Other Health Systems Strengthening Implementation            | Quality Services for Health Bilateral | Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI | \$200,000      | Continue to strengthen the institutional capacity of the GOG to promote and oversee the delivery of quality of health services in the public and private sectors. Support will also target improving coordination at the central level between GHS, NHIA, and HEFRA, national bodies jointly responsible for service delivery. Provide TA to malaria IPs to scale-up quality improvements at health facilities. |
| Other Health Systems Strengthening | Other Health Systems Strengthening | Support to FETP  | CDC IAA                               | N/A  | \$120,000      | Support for FETP frontline fellows to support the NMEP or GHS in epidemiology, M&E, or other malaria program management function at the national and subnational levels, in support of the elimination agenda.  |
| Other Health Systems Strengthening | Other Health Systems Strengthening | Other Health Systems Strengthening Implementation            | G2G Ghana                             | Yes- the Prime is a Local Partner for PMI (G2G)                      | \$400,000      | Support to Networks of Practice, a GoG initiative to improve universal access to better and efficiently managed quality health care services. This will include strengthening of referral networks and staff capacity building.   |
| Other Health Systems Strengthening | Other Health Systems Strengthening | Local Capacity Strengthening                                 | TBD Central Mechanism                 | No-this activity will not be implemented by Local Partners           | \$200,000      | Support Malaria data scientist seconded to NMEP   |
| Other Health Systems Strengthening | Other Health Systems Strengthening | Support to Peace Corps                                       | Peace Corps                           | N/A  | \$30,000       | Continued support to Peace Corps volunteers based in Ghana to receive small project grants (up to \$10,000) to engage in malaria control and prevention activities, such as community mobilization for SBCC, ITN distribution, and (as needed) operational research.  |
| Staffing & Administration          | Staffing & Administration          | Case Management-Related CDC TDY                              | CDC IAA                               | N/A  | \$10,000       | Lab OTSS design & accreditation and Lab quality management system support.  |
| Staffing & Administration          | Staffing & Administration          | USAID In-Country Staffing and Administration: Staffing       | USAID                                 | N/A  | \$771,000      | Staffing and administration for one PMI/USAID Resident Advisor and three Foreign Service Nationals.   |
| Staffing & Administration          | Staffing & Administration          | USAID In-Country Staffing and Administration: Administration | USAID                                 | N/A  | \$540,000      | Administrative and Oversight costs (2%)   |
| Staffing & Administration          | Staffing & Administration          | CDC In-Country Staffing and Administration                   | CDC IAA                               | N/A  | \$636,000      | Staffing and administration for one PMI/CDC Resident Advisor  |