

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Ethiopia
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 699,500
CDC In-Country Staffing and Administration	\$ 425,000
SM&E - Related CDC TDY	\$ 10,000
Support to FETP	\$ 250,000
Vector Control - CDC Entomology Lead TDY	\$ 14,500
Peace Corps	\$ 30,000
Support to Peace Corps	\$ 30,000
PMI Evolve	\$ 11,023,765
Distribute ITNs for Mass Campaigns	\$ 1,665,000
Implementation of larval source management	\$ 422,000
IRS Implementation	\$ 4,988,765
Procure Insecticides for IRS	\$ 2,470,000
Procure larvicides	\$ 578,000
Support Entomological Monitoring	\$ 900,000
S4ME	\$ 2,100,000
SM&E for Elimination	\$ 1,900,000
Support to FETP	\$ 200,000
TBD Bilateral Mechanism	\$ 8,099,032
Community-based Case Management	\$ 2,000,000
Facility-based Case Management	\$ 2,000,000
Local Capacity Strengthening	\$ 300,000
MIP Implementation	\$ 300,000
Other SBC	\$ 400,000
Private Sector Case Management	\$ 300,000
Supply Chain and Pharmaceutical Management	\$ 1,400,000
Support Routine Surveillance	\$ 1,100,000
Support Therapeutic Efficacy Study	\$ 200,000
Warehousing and Distribution	\$ 99,032
TBD Medicine Quality Technical Assistance Central Mechanism	\$ 300,000
Strengthen Medical Product Quality Assurance	\$ 300,000
USAID	\$ 1,692,103
USAID In-Country Staffing and Administration: Administration	\$ 700,000
USAID In-Country Staffing and Administration: Staffing	\$ 992,103
USAID Healthy Behaviors	\$ 1,106,357
SBC Implementation	\$ 1,106,357
Working Capital Fund, Commodity Procurement	\$ 9,949,243
Procure Drugs for Severe Malaria	\$ 652,643
Procure ITNs for Mass Campaigns	\$ 7,807,000
Procure Other Treatment Related Commodities	\$ 1,289,600
Procure Reagents and Other TES Specific Commodities	\$ 200,000
Grand Total	\$ 35,000,000

**Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Ethiopia
Planned Malaria Obligations for FY 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$900,000	Support for entomological monitoring, including resistance, vector behavior, quality assurance, and evaluation of vector control interventions. Longitudinal monthly monitoring will occur every other year instead of annually. Support for coordination of national insecticide resistance monitoring activities and vector control training including technical assistance to conduct foci investigations. This also includes <i>An. stephensi</i> investigations and monitoring of Dual AI LLINs.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	PMI Evolve	To be determined	\$1,665,000	Warehousing and distribution of 1,850,000 Dual AI ITNs for mass campaigns in 2024 at \$0.90/net.
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$7,807,000	Procure 1,850,000 Dual AI ITNs or mass campaigns in 2025 in high and moderate burden areas. Ethiopia has been implementing rolling mass campaigns to attain universal coverage.
Vector Control	Indoor Residual Spraying	IRS Implementation	PMI Evolve	To be determined	\$4,988,765	Implementation and supervision support for IRS operations in 41 districts and at least 70 graduated districts. Budget includes capacity building for IRS operations, spray equipment, PPE, and SBC for community mobilization for IRS acceptance and care.
Vector Control	Indoor Residual Spraying	Procure Insecticides for IRS	PMI Evolve	To be determined	\$2,470,000	Procurement of insecticide for IRS activities to conduct IRS in 3 PMI-supported regions. The exact allocations and specifications of insecticides will be determined upon completion and review of 2024 IRS activities. IRS equipment and PPE will also be quantified through IRS micro-planning results and gap analyses. The budget includes the potential to rotate insecticides.

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Vector Control	Other Vector Control	Procure larvicides	PMI Evolve	To be determined	\$578,000	Procure effective larvicide for LSM implementation in the 9 urban kebeles of Dire Dawa and 7 other towns
Vector Control	Other Vector Control	Implementation of larval source management	PMI Evolve	To be determined	\$422,000	Support the transitioning of larvaciding operations for the control of An. stephensi to the local authorities, health offices and municipalities. PMI will provide the eight towns with basic LSM equipment, larvicides and TA. Budget includes larvicide procurement, supervision and TA.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Bilateral Mechanism	To be determined	\$300,000	Support malaria case management through refresher trainings and supportive supervision with a focus on pregnant women through primary health care units and ANC in 338 moderate to high burden districts.
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$627,000	Procure 300,000 vials of artesunate injectable
Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$25,643	Procure 37,164 treatments of Rectal Artesunate
Case Management	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$1,289,600	Procure 10,000,000 250mg Chloroquine tablets with additional pipeline funding to cover the remaining costs
Case Management	Case Management Implementation	Community-based Case Management	TBD Bilateral Mechanism	To be determined	\$2,000,000	Support for malaria case management at 5,408 health posts in moderate and high transmission areas in ten regions. We will also provide region level support to the two city administrations and Harari regions. Case management support includes training and mentoring of HEWs on malaria diagnosis and treatment, including reporting. The beneficiaries may includes populations within their catchment areas, migrant workers, and IDPs

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Case Management	Case Management Implementation	Facility-based Case Management	TBD Bilateral Mechanism	To be determined	\$2,000,000	Support for refresher training, supervision, and mentoring for lab technicians and clinicians in malaria case management, lab QA/QC activities, and accreditation for laboratory supervisors with a focus on high-risk areas and continued support to 1,700 facilities in 338 woredas and ten regional health laboratories.
Case Management	Case Management Implementation	Private Sector Case Management	TBD Bilateral Mechanism	To be determined	\$300,000	Work with RHBs and private health facilities, farms, and workplace clinics, especially in industrial parks in focus areas, to increase access to quality malaria services and reporting. Case management support will address migrant workers and supporting agricultural corridor farm and mobile clinics.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD Bilateral Mechanism	To be determined	\$200,000	Provide support for therapeutic efficacy study (TES) assessing the use of first-line treatment of Plasmodium falciparum malaria
Case Management	Procure Case Management-Related Commodities	Procure Reagents and Other TES Specific Commodities	Working Capital Fund, Commodity Procurement	No-this activity will not be implemented by Local Partners	\$200,000	Support procurement of TES laboratory supplies and reagents (e.g., reagents for molecular and microscopy testing, sample collection materials like microtainer and DBS, and sample storage and equipment)
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD Bilateral Mechanism	To be determined	\$1,300,000	Support improving malaria commodity quantification, requisition, drug exchange/transfer, and expiry tracking/disposal, as well as the Ethiopian Pharmaceutical Supply Service's (EPSS) capacity to procure and distribute malaria commodities. PMI will continue to support antimalarial drug management including the existing Integrated Pharmaceuticals Logistics System
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	TBD Medicine Quality Technical Assistance Central Mechanism	No-this activity will not be implemented by Local Partners	\$300,000	TA support for strengthening EFDA's capacity to conduct post-market surveillance and inspection and capacity in five regional labs. Ongoing support and technical assistance to strengthen the quality of private sector Giemsa market.

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Supply Chain	In-Country Supply Chain	Warehousing and Distribution	TBD Bilateral Mechanism	To be determined	\$99,032	Support warehousing and distribution costs for commodities (5% total cost for procurement of commodities, not including ITNs).
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD Bilateral Mechanism	To be determined	\$100,000	Conduct 2 EUV surveys
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Bilateral Mechanism	To be determined	\$800,000	Support Ministry of Health's Data Use Partnership (DUP) to improve evidence-based decision-making by strengthening data collection, management, analysis, and utilization of malaria data at all levels of the health care delivery system including DHIS2 rollout, other data integration, Health Commodity Management Information System (HCMIS) dashboard support, and implementation of eCHIS malaria module for reporting malaria cases from health posts to health centers, case notification, and investigation in elimination woredas.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Bilateral Mechanism	To be determined	\$300,000	Support PHEM data through Healthy Resilience Activity
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	S4ME	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,900,000	Support for malaria surveillance system strengthening in selected 57 malaria elimination and low burden districts including coordination support, supervision, and review of activities with all malaria stakeholders in selected RHB/national level. Activities include case-based reporting of malaria from the health post to the health centers and case notification, investigation (case and foci), and response activities.

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SBC	SBC	SBC Implementation	USAID Healthy Behaviors	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,106,357	Support for design, implementation, and monitoring of context-specific, evidence-based, and theory-informed malaria SBC interventions at individual, household and community levels, including community- and facility-level interpersonal communication activities, mass media, mid-media, and print media. Activities will support individuals, households, and communities to address the barriers to ITN use and care, prompt care-seeking for fever, and IRS acceptance, as well as to promote community participation in An. stephensi control and community-based surveillance activities.
SBC	SBC	Other SBC	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$400,000	Support for design, implementation, and monitoring of context-specific, evidence-based, and theory-informed malaria SBC interventions at individual, household and community levels, including community-level interpersonal communication activities. Activities will support individuals, households, and communities to address the barriers to ITN use and care, prompt care-seeking for fever, as well as to promote community participation in community-based surveillance activities.
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	TBD Bilateral Mechanism	To be determined	\$300,000	Continued support for building individual and institutional capacity to improve the quality of pre-service education to create competent health professionals and to strengthen HRH management and regulation for improved distribution and performance of the health workforce. PMI will support pre-service education of health workers for six cadres of professionals (medical doctors, health officers, nurses, midwives, and laboratory and pharmacy professionals).
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	CDC IAA	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000	Continued support for advanced applied epidemiology and laboratory training for two residents per cohort.

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Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	S4ME	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Support FETP FRONTLINE to strengthen malaria surveillance and response capacity at the district and lower levels to achieve and maintain malaria elimination.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	No-this activity will not be implemented by Local Partners	\$30,000	Support Peace Corps work on malaria at the community level for PCVs.
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$10,000	One technical assistance visit from the CDC for coordination of SM&E
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$14,500	One technical assistance visit from the CDC for coordination of vector monitoring efforts with partners and coordination of vector control decision-making with partners
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$992,103	Staffing and administration for one PMI/USAID Resident Advisor and five 100% PMI-dedicated Foreign Service Nationals.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$700,000	Administrative and oversight costs (2%)
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$425,000	Staffing and administration for one PMI/CDC Resident Advisor

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Case Management	Case Management Implementation	Private Sector Case Management	TBD Bilateral Mechanism	To be determined	\$300,000	Work with RHBs and private health facilities, farms, and workplace clinics, especially in industrial parks in focus areas, to increase access to quality malaria services and reporting. Case management support will address migrant workers and supporting agricultural corridor farm and mobile clinics.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	TBD Bilateral Mechanism	To be determined	\$200,000	Provide support for therapeutic efficacy study (TES) assessing the use of first-line treatment of Plasmodium falciparum malaria
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Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD Bilateral Mechanism	To be determined	\$1,300,000	Support improving malaria commodity quantification, requisition, drug exchange/transfer, and expiry tracking/disposal, as well as the Ethiopian Pharmaceutical Supply Service's (EPSS) capacity to procure and distribute malaria commodities. PMI will continue to support antimalarial drug management including the existing Integrated Pharmaceuticals Logistics System

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Supply Chain	In-Country Supply Chain	Warehousing and Distribution	TBD Bilateral Mechanism	To be determined	\$99,032	Support warehousing and distribution costs for commodities (5% total cost for procurement of commodities, not including ITNs).
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD Bilateral Mechanism	To be determined	\$100,000	Conduct 2 EUV surveys
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Bilateral Mechanism	To be determined	\$800,000	Support Ministry of Health's Data Use Partnership (DUP) to improve evidence-based decision-making by strengthening data collection, management, analysis, and utilization of malaria data at all levels of the health care delivery system including DHIS2 rollout, other data integration, Health Commodity Management Information System (HCMIS) dashboard support, and implementation of eCHIS malaria module for reporting malaria cases from health posts to health centers, case notification, and investigation in elimination woredas.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD Bilateral Mechanism	To be determined	\$300,000	Support PHEM data through Healthy Resilience Activity

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SBC	SBC	SBC Implementation	USAID Healthy Behaviors	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,106,357	Support for design, implementation, and monitoring of context-specific, evidence-based, and theory-informed malaria SBC interventions at individual, household and community levels, including community- and facility-level interpersonal communication activities, mass media, mid-media, and print media. Activities will support individuals, households, and communities to address the barriers to ITN use and care, prompt care-seeking for fever, and IRS acceptance, as well as to promote community participation in An. stephensi control and community-based surveillance activities.
SBC	SBC	Other SBC	TBD Bilateral Mechanism	Yes- the Prime is a Local Partner for PMI (not a G2G)	\$400,000	Support for design, implementation, and monitoring of context-specific, evidence-based, and theory-informed malaria SBC interventions at individual, household and community levels, including community-level interpersonal communication activities. Activities will support individuals, households, and communities to address the barriers to ITN use and care, prompt care-seeking for fever, as well as to promote community participation in community-based surveillance activities.

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Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	TBD Bilateral Mechanism	To be determined	\$300,000	Continued support for building individual and institutional capacity to improve the quality of pre-service education to create competent health professionals and to strengthen HRH management and regulation for improved distribution and performance of the health workforce. PMI will support pre-service education of health workers for six cadres of professionals (medical doctors, health officers, nurses, midwives, and laboratory and pharmacy professionals).
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	CDC IAA	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000	Continued support for advanced applied epidemiology and laboratory training for two residents per cohort.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	S4ME	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Support FETP FRONTLINE to strengthen malaria surveillance and response capacity at the district and lower levels to achieve and maintain malaria elimination.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	No-this activity will not be implemented by Local Partners	\$30,000	Support Peace Corps work on malaria at the community level for PCVs.
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$10,000	One technical assistance visit from the CDC for coordination of SM&E
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$14,500	One technical assistance visit from the CDC for coordination of vector monitoring efforts with partners and coordination of vector control decision-making with partners
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$992,103	Staffing and administration for one PMI/USAID Resident Advisor and five 100% PMI-dedicated Foreign Service Nationals.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$700,000	Administrative and oversight costs (2%)
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$425,000	Staffing and administration for one PMI/CDC Resident Advisor