

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Côte d'Ivoire
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 528,000.00
USAID In-Country Staffing and Administration: Staffing	\$ 528,000.00
Country Health Information Systems and Data Use (CHISU)	\$ 1,050,000.00
SM&E for Community based information systems (CBIS)	\$ 300,000.00
Support Routine Surveillance	\$ 750,000.00
Local Health Supply Procurement and Logistics Activities (LHSPLA)	\$ 1,150,000.00
Supply Chain and Pharmaceutical Management	\$ 1,000,000.00
Warehousing and Distribution	\$ 150,000.00
PMI Evolve	\$ 650,000.00
Local Capacity Strengthening	\$ 150,000.00
Support Entomological Monitoring	\$ 500,000.00
STOP Djekoidjo Bilateral Mechanism	\$ 8,151,961.00
Community-based Case Management	\$ 3,500,000.00
Distribute ITNs for Continuous Distribution Channels	\$ 1,601,961.00
Facility-based Case Management	\$ 2,000,000.00
Local Capacity Strengthening	\$ 550,000.00
SMC Implementation	\$ 500,000.00
TBD Bilateral Mechanism	\$ 1,406,965.00
Local Capacity Strengthening	\$ 500,000.00
MIP Implementation	\$ 906,965.00
TBD Central Mechanism	\$ 1,400,000.00
SBC Implementation	\$ 1,400,000.00
USAID	\$ 1,200,000.00
USAID In-Country Staffing and Administration: Administration	\$ 400,000.00
USAID In-Country Staffing and Administration: Staffing	\$ 800,000.00
Working Capital Fund, Commodity Procurement	\$ 8,463,074.27
Procure ACTs	\$ 2,886,157.12
Procure Drugs for Severe Malaria	\$ 65,472.03
Procure ITNs for Continuous Distribution Channels	\$ 3,715,135.84
Procure RDTs	\$ 1,692,176.78
Procure SMC-Related Commodities	\$ 104,132.50
Grand Total	\$ 24,000,000.27

**Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Côte d'Ivoire
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	No-this activity will not be implemented by Local Partners	\$500,000	Support entomological monitoring activities in 21 sites including collection, testing, and analysis of An. gambiae s.l. in 19 sites: Agboville, Dimbokro, Bongouanou, M'bahiakro, Bondoukou, Ferkessedougou, Tengrela, Dikodougou, Seguela, Touba, Guiglo, Soubre, Sassandra, Divo, Bouaffle, Beoumi, Dabakala, Sakassou, and Nassian, and An. stephensi in two sites, Abidjan and San Pedro. Conduct insecticide bioassays and monitoring of insecticide resistance mechanisms. Additional collections of adult mosquitoes will be undertaken monthly in Beoumi and Dabakala (control districts) and Nassian and Sakassou (IRS districts).
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	STOP Djekoidjo Bilateral Mechanism	No-this activity will not be implemented by Local Partners	\$1,601,961	Distribute 942,330 ITNs from central medical warehouse to health district warehouse
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	To be determined	\$3,715,136	Procure 942,330 (75% PBO and 25% DualAI) ITNs for distribution at ANC and EPI at health facility level.
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Bilateral Mechanism	N/A	\$550,000	Provide training for service providers at health facilities, conduct supervision and technical assistance for IPTp uptake nationwide and strengthen MIP services. Support implementation of IPTp at fixed health care facilities and during outreach service delivery, including training, supervision, provision of supplies for DOT in 45 districts, and technical assistance at the national level to strengthen IPTp policy and effective IPTp implementation nationwide.

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Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Bilateral Mechanism	N/A	\$356,965	Support supervision of ITNs distribution at health facilities and community level in 45 PMI-supported health Districts to ensure quality of services provided in health facilities and at the community level.
Drug Based Prevention	SMC	Procure SMC-Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$104,133	Procure 260,750 (1110x50 for 3-11 months & 4105x50 for 12-59 months) treatments courses of co-blistered SPAQ,
Drug Based Prevention	SMC	SMC Implementation	STOP Djekoidjo Bilateral Mechanism	No-this activity will not be implemented by Local Partners	\$500,000	Implement SMC in two health districts (Dikodougou, Dabakala), covering four cycles, Budget includes planning, training, implementation, supervision, monitoring, SBC, etc.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	N/A	\$1,692,177	Procure 3,453,422 Malaria Rapid Diagnostic Test (RDT) HRP2 (Pf/Pv) Cassette, 10 Tests to use in communities and health facilities.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	N/A	\$2,886,157	Procure approximately 3,748,256 AL (dispersible and hard tablets) to contribute to the nationwide ACT needs in the public and private NGO not-for-profit sector. PMI does not supply commodities to for-profit private health facilities.

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Case Management	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	N/A	\$65,472	Procure approximately 94,887 rectal artesunate suppositories (100 mg to reflect policy change) for children under five years of age for pre-referral treatment of severe malaria by CHWs to reference facility. National policy follows WHO guidance.
Case Management	Case Management Implementation	Community-based Case Management	STOP Djekoidjo Bilateral Mechanism	No-this activity will not be implemented by Local Partners	\$3,500,000	Provide training, supervision, and implementation of iCCM. Provide direct technical assistance and support to strengthen integrated community case management of malaria, pneumonia, and diarrhea in 39 districts (adding 10 new to current 29 health districts) and remote areas in four districts within Abidjan. Technical support will also be provided at the national level to impact country-wide iCCM implementation and support to improve data quality at community level.
Case Management	Case Management Implementation	Facility-based Case Management	STOP Djekoidjo Bilateral Mechanism	No-this activity will not be implemented by Local Partners	\$2,000,000	Support malaria case management at health facilities. Provide direct technical assistance and support to strengthen malaria case management in 827 public and private NGO not-for-profit health facilities. Technical assistance will include training and supportive supervision for health care providers in diagnosis and treatment of malaria. Technical assistance will also be provided for malaria microscopy quality control. Training activities will include for-profit private providers outside Abidjan with the aim of collecting data and communicating to the DHIS2 platform.

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Supply Chain	In-Country Supply Chain	Warehousing and Distribution	Local Health Supply Procurement and Logistics Activities (LHSPLA)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Continued support for commodities management, oversight, and physical distribution of PMI-procured ITNs, RDTs, ACTs, Artesunate suppositories for severe malaria and government-procured SP in collaboration with the Global Fund. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Côte d'Ivoire. Moreover, support the distribution of all products to health facilities, including allocation (distribution based on consumption without orders from district or facility) of commodities to reduce stockout and waste.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Local Health Supply Procurement and Logistics Activities (LHSPLA)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$100,000	Strengthen logistic management information system. Work with NPSP to expand the use of eLMIS and msupply at the facility level through training and IT support. Support to NPSP and district pharmacists to ensure that the eLMIS is used regularly and that data is complete and of good quality. Strengthen the abilities of NPSP and CNCAM to analyze eLMIS data and provide TA to staff at district and service delivery points (health facility).
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Local Health Supply Procurement and Logistics Activities (LHSPLA)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$700,000	Strengthen end-to-end supply chain system. Support NPSP, district, and health facility staff involved in management of the supply chain to ensure adequate warehousing and inventory management. This will include support for a computer-based inventory management system and supply chain management at community level. Further, PMI support will contribute to the expansion of new strategies previously developed (msupply, etc) to improve health commodity distribution and transportation, especially to the service delivery points.

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Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Local Health Supply Procurement and Logistics Activities (LHSP/LA)	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	End use verification surveys. Support monitoring of the availability and utilization of key antimalarial commodities among 45 districts at the health facility level. Ensure that recommendations from EUVs are incorporated into other pharmaceutical strengthening activities.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	No-this activity will not be implemented by Local Partners	\$200,000	Support to the National Health Information System (DIIS)
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	No-this activity will not be implemented by Local Partners	\$550,000	Strengthen routine HMIS at the central, regional, and district levels: Support efforts to strengthen routine data collection and use through training and supervision at the district level, as well as data review and validation meetings at the district and regional levels. Efforts to improve data quality will include digitization at the community level.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Community based information systems (CBIS)	Country Health Information Systems and Data Use (CHISU)	No-this activity will not be implemented by Local Partners	\$300,000	Support quarterly RDQA in health facilities and community for reporting quality data at district level. The RDQA will be conducted after the quarterly data validation workshops. A sample of health facilities will be selected in the districts within two selected regions for RDQA. This assessment will benchmark the data transmitted to NMP.
SBC	SBC	SBC Implementation	TBD Central Mechanism	N/A	\$500,000	PMI will provide technical assistance to the NMP to implement the SBC strategy derived from the national malaria strategy and support the dissemination of SBC materials and tools from the central level to the district level and community levels using broadcast messages through mass media, audio-visual and print. PMI will also support activities towards provider behavior changes such as (Health care provider interpersonal communication improvement, quality ANC, etc).

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SBC	SBC	SBC Implementation	TBD Central Mechanism	N/A	\$200,000	Support facility-based SBC interventions targeting provider behavior that affects ITN use uptake, early care-seeking for fever, early and frequent ANC attendance. Activities will be focused on 45 districts but will be consistent with the NMP's national policies and coordinated with SBC activities in the rest of the country.
SBC	SBC	SBC Implementation	TBD Central Mechanism	N/A	\$700,000	Support an SBC package for community mobilization (community leaders, religious leaders, women's groups, etc.) focusing on correct and consistent ITN use uptake, early care seeking for fever within 24 hours and ANC. Activities will be focused on 45 districts but will be consistent with the NMP national policies and coordinated with SBC activities in the rest of the country.
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	STOP Djekoidjo Bilateral Mechanism	No-this activity will not be implemented by Local Partners	\$200,000	Strengthen civil society and local community leaders engagement
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	STOP Djekoidjo Bilateral Mechanism	No-this activity will not be implemented by Local Partners	\$200,000	Strengthen local leaders (Mayors) for malaria engagement
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	PMI Evolve	No-this activity will not be implemented by Local Partners	\$150,000	Provide technical assistance for the implementation of the capacity strengthening plan on Entomology institutes particularly INHP including PMI-supported Enhanced Detection of Insecticide Resistance (PEDIR) program in collaboration with GF and other support for strengthening the national entomology surveillance system..

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Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	STOP Djekoidjo Bilateral Mechanism	No-this activity will not be implemented by Local Partners	\$50,000	Continued support to NMP to convene various malaria technical working groups at least semi-annually to ensure effective coordination and technical support by all actors active in malaria control efforts. Work planning meetings with PMI IP and GF PRs. Lessons learned from previous meetings will improve the effectiveness of these meetings.
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	STOP Djekoidjo Bilateral Mechanism	No-this activity will not be implemented by Local Partners	\$100,000	Continued support of the NMP capacity strengthening including participation via workshops, seminars, conferences (national and international) etc.
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	TBD Bilateral Mechanism	To be determined	\$500,000	Provide Capacity strengthening to DSC for improving community health coordination and support the improvement of CHWs coverage nationwide to reach saturation in line with DSC strategic plan.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$800,000	Staffing and administration for one PMI/USAID Resident Advisor, one 100% PMI-dedicated Foreign Service National malaria specialist, and one PMI-dedicated FSN data specialist. Benefits for PMI/CDC Resident Advisor as defined by MOU. Support for office equipment and supplies and routine administration and coordination expenses related to PMI supported staff
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$400,000	Other USAID administrative costs
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	CDC IAA	N/A	\$528,000	Staffing and administration for one PMI/CDC Resident Advisor (as defined by LOU).