

**Table 1: Budget Breakdown by Mechanism  
U.S. President's Malaria Initiative — Cambodia  
Planned Malaria Obligations for FY 2024**

<b>Mechanisms and Proposed Activities</b>	<b>Sum of Budget (in \$)</b>
<b>Cambodia Malaria Elimination Project 2 (CMEP 2)</b>	<b>\$ 2,075,000.00</b>
Community-based Case Management	\$ 500,000.00
Facility-based Case Management	\$ 450,000.00
Other Drug Based Prevention- Implementation	\$ 265,000.00
SBC Implementation	\$ 350,000.00
SM&E for Elimination	\$ 450,000.00
Support to FETP	\$ 60,000.00
<b>CDC IAA</b>	<b>\$ 544,000.00</b>
Case Management-Related CDC TDY	\$ 10,000.00
CDC In-Country Staffing and Administration	\$ 500,000.00
SM&E - Related CDC TDY	\$ 20,000.00
Vector Control - CDC Entomology Lead TDY	\$ 14,000.00
<b>Enhancing Quality of Healthcare Activity II</b>	<b>\$ 300,000.00</b>
Local Capacity Strengthening	\$ 300,000.00
<b>PMI Evolve</b>	<b>\$ 1,000,000.00</b>
Support Entomological Monitoring	\$ 1,000,000.00
<b>TBD Bilateral Mechanism</b>	<b>\$ 1,370,000.00</b>
Community-based Case Management	\$ 450,000.00
Facility-based Case Management	\$ 350,000.00
Other Drug Based Prevention- Implementation	\$ 70,000.00
SBC Implementation	\$ 150,000.00
SM&E for Elimination	\$ 350,000.00
<b>TBD SBC Bilateral Mechanism</b>	<b>\$ 400,000.00</b>
SBC Implementation	\$ 400,000.00
<b>TBD Supply Chain Central Mechanism</b>	<b>\$ 437,700.00</b>
Distribute ITNs for Mass Campaigns	\$ 137,700.00
Supply Chain and Pharmaceutical Management	\$ 300,000.00
<b>USAID</b>	<b>\$ 1,266,000.00</b>
USAID In-Country Staffing and Administration: Administration	\$ 180,000.00
USAID In-Country Staffing and Administration: Staffing	\$ 1,086,000.00
<b>WHO Umbrella</b>	<b>\$ 1,150,000.00</b>
Other Health Systems Strengthening Implementation	\$ 500,000.00
SM&E for Elimination	\$ 300,000.00
Support Therapeutic Efficacy Study	\$ 350,000.00
<b>Working Capital Fund, Commodity Procurement</b>	<b>\$ 457,300.00</b>
Procure ITNs for Mass Campaigns	\$ 457,300.00
<b>Grand Total</b>	<b>\$ 9,000,000.00</b>

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative — Cambodia**  
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	N/A	\$1,000,000	Support vector surveillance as an integrated part of foci investigations in elimination areas to improve information on malaria transmission risk in particular ecosystems and residual foci and for prevention of reintroduction. Strengthen capacity at the national, provincial, and district levels to conduct foci investigations and identification of Anopheles spp., including P. vivax foci investigation. Annual resistance monitoring in sites TBD
Vector Control	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	N/A	\$457,300	Procure 170,000 LLIHNS. (@ approximately \$2.69 each)
Vector Control	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	TBD Supply Chain Central Mechanism	N/A	\$137,700	Support distribution of LLIHNS from central stores to distribution points of 2024/2025 mass campaign.
Drug Based Prevention	Other Drug Based Prevention	Other Drug Based Prevention-Implementation	Cambodia Malaria Elimination Project 2 (CMEP 2)	N/A	\$130,000	Support implementation of targeted drug administration (TDA) and intermittent preventive therapy for forest goers (IPTf), including support for VMWs and MMWs to conduct community engagement, census of forest-going populations, and weekly febrile screening in villages with active foci.
Drug Based Prevention	Other Drug Based Prevention	Other Drug Based Prevention-Implementation	TBD Bilateral Mechanism		\$70,000	Support implementation of targeted drug administration (TDA) and intermittent preventive therapy for forest goers (IPTf), including support for VMWs and MMWs to conduct community engagement, census of forest-going populations, and weekly febrile screening in villages with active foci.
Drug Based Prevention	Other Drug Based Prevention	Other Drug Based Prevention-Implementation	Cambodia Malaria Elimination Project 2 (CMEP 2)	N/A	\$135,000	Monitor implementation of TDA/IPTf to evaluate coverage, acceptance and impact on VMW/MMW workload. Support CNM and WHO to conduct technical reviews of TDA/IPTf activities and discussions around program evaluation opportunities in this area.
Case Management	Case Management Implementation	Facility-based Case Management	Cambodia Malaria Elimination Project 2 (CMEP 2)	N/A	\$450,000	Training and supervision of facility-based malaria case management activities, both broadly and in relation to malaria elimination; includes training on severe malaria, radical cure of P. vivax, G6PD testing, and other specific case management practices for malaria and the implementation of prevention of reestablishment activities in direct PMI supported areas.
Case Management	Case Management Implementation	Facility-based Case Management	TBD Bilateral Mechanism	N/A	\$350,000	Training and supervision of facility-based malaria case management activities, both broadly and in relation to malaria elimination; includes training on severe malaria, radical cure of P. vivax, G6PD testing, and other specific case management practices for malaria and the implementation of prevention of reestablishment activities in direct PMI supported areas .
Case Management	Case Management Implementation	Community-based Case Management	Cambodia Malaria Elimination Project 2 (CMEP 2)	N/A	\$500,000	Training and supervision of community-based malaria case management activities, both broadly and in relation to malaria elimination in PMI-supported areas and support for integration of village malaria workers and mobile malaria workers into village health support groups.
Case Management	Case Management Implementation	Community-based Case Management	TBD Bilateral Mechanism	N/A	\$450,000	Training and supervision of community-based malaria case management activities, both broadly and in relation to malaria elimination in PMI-supported areas support for integration of village malaria workers and mobile malaria workers into village health support groups.
Case Management	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	N/A	\$350,000	Support for continued national implementation of integrated drug efficacy surveillance (iDES) per national policy, including integration of the iDES module into the digital malaria information system, and PfMDR and K13 or other genetic marker testing to support drug policy decisions.

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Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD Supply Chain Central Mechanism	N/A	\$300,000	Strengthen the pharmaceutical management systems, forecasting and supply planning, management, and distribution of pharmaceuticals and RDTs at the national and provincial levels, including forecasting needs during elimination. Capacity building and coordination of supply chain management at the national and provincial levels
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	Cambodia Malaria Elimination Project 2 (CMEP 2)	N/A	\$450,000	Support for case and foci investigation, implementing IDES, and implementing case-based, real-time digital reporting system in elimination ODs, including training and use of electronic reporting. Support for prevention of re-introduction activities.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	TBD Bilateral Mechanism	N/A	\$350,000	Support for case and foci investigation, implementing IDES, and implementing case-based, real-time digital reporting system in elimination ODs, including training and use of electronic reporting. Support for prevention of re-introduction activities.
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	WHO Umbrella	N/A	\$300,000	Support for subnational verification of elimination. These funds will support monitoring and evaluation of subnational data in relevant provinces and operational districts in Cambodia to ensure that the high-level data quality and documentation of data that is required for WHO certification of elimination exists in subnational areas that have reached elimination and will undergo verification.
SBC	SBC	SBC Implementation	Cambodia Malaria Elimination Project 2 (CMEP 2)	N/A	\$350,000	Within PMI focus provinces, support implementation of effective SBC activities both at the community and service provider levels to reach elimination. The SBC package will be influenced by local experience and best practices, and will likely be modified according to the results of PHB's formative assessment, as well as the resulting SBC package (as described in row 20). Indicators to monitor success will include number of patients tested for malaria receiving malaria key messages (such as adherence to treatment and use of appropriate prevention tools) from health facility staff and VMWs/MMWs; number of MMPs receiving malaria key messages (e.g. encouraging healthcare seeking behavior) from VMWs/MMWs; and number of service providers receiving messaging to reinforce early detection and prompt treatment of individual cases.
SBC	SBC	SBC Implementation	TBD Bilateral Mechanism	N/A	\$150,000	Within PMI focus provinces, support implementation of effective SBC activities both at the community and service provider levels to reach elimination. The SBC package will be influenced by local experience and best practices, and will likely be modified according to the results of PHB's formative assessment, as well as the resulting SBC package (as described in the row below). Indicators to monitor success will include number of patients tested for malaria receiving malaria key messages (such as adherence to treatment and use of appropriate prevention tools) from health facility staff and VMWs/MMWs; number of MMPs receiving malaria key messages (e.g. encouraging healthcare seeking behavior) from VMWs/MMWs; and number of service providers receiving messaging to reinforce early detection and prompt treatment of individual cases.
SBC	SBC	SBC Implementation	TBD SBC Bilateral Mechanism	N/A	\$400,000	Develop and distribute SBC package for health providers and communities, promoting health-seeking and malaria prevention (including adherence to Pv radical cure and IPTf) to reach elimination. Update, design and rollout of SBC packages and activities with other sectors, e.g., Ministry of Tourism and Ministry of Environment; support for SBC TWG

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Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	Enhancing Quality of Healthcare Activity II	N/A	\$300,000	Utilize health-integrated enhancing quality of health care project to provide technical assistance and coordination among partners to promote the integration of national vertical programs (information, supply chain, financing, etc.) into broader health systems. As an example, this can include costing and work planning of transitioning interventions and digital and non-digital health systems investments sustainably to the Ministry of Health and integration of VMWs into the existing community health structure to reach and maintain elimination.
Other Health Systems Strengthening	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	WHO Umbrella	N/A	\$500,000	National and subnational microscopy quality assurance and laboratory capacity strengthening. This support includes support for the national reference laboratory maintenance to standards that will meet WHO elimination criteria, including PCR testing for all plasmodium species. PMI will also continue support for microscopist training, certification, and adequate coverage to maintain prevention of malaria reestablishment at the subnational level.
Other Health Systems Strengthening	Other Health Systems Strengthening	Support to FETP	Cambodia Malaria Elimination Project 2 (CMEP 2)	N/A	\$60,000	Support for two OD staff to attend the Frontline FETP program in each of three cohorts annually (six OD staff total).
Staffing & Administration	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	N/A	\$10,000	Support for a technical assistance visit from the CDC PMI Case Management Team.
Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$20,000	Support for two technical assistance visits from the CDC PMI SM&E Team.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$14,000	Support for one technical assistance visit from the CDC PMI Entomology Team.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$1,086,000	Salaries, benefits, and administrative-related costs for in-country PMI staff, and ICASS for one CDC Resident Advisor.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$180,000	Support administrative and oversight costs in support of PMI activities in Cambodia and support of activities as needed by the USAID Mission.
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$500,000	Salary, benefits, and administrative-related costs of in-country CDC PMI Resident Advisor.