

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Burma
Planned Malaria Obligations for FY 2024**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 474,500.00
CDC In-Country Staffing and Administration	\$ 450,000.00
SM&E - Related CDC TDY	\$ 10,000.00
Vector Control - CDC Entomology Lead TDY	\$ 14,500.00
Digital Square	\$ 400,000.00
SM&E for Elimination	\$ 400,000.00
PMI - Eliminate Malaria	\$ 4,061,000.00
Community-based Case Management	\$ 2,273,000.00
Distribute ITNs for Continuous Distribution Channels	\$ 300,000.00
Local Capacity Strengthening	\$ 250,000.00
National Level Support for Case Management	\$ 75,000.00
Private Sector Case Management	\$ 100,000.00
Procure topical repellents	\$ 162,500.00
SBC Implementation	\$ 300,000.00
SM&E for Elimination	\$ 400,000.00
Support Entomological Monitoring	\$ 100,000.00
Warehousing and Distribution	\$ 100,500.00
Promoting the Quality of Medicines Plus (PQM+)	\$ 250,000.00
Strengthen Medical Product Quality Assurance	\$ 250,000.00
TBD Central Mechanism	\$ 250,000.00
Other SBC	\$ 250,000.00
TBD Malaria Service Delivery Central Mechanism	\$ 800,000.00
Facility-based Case Management	\$ 350,000.00
MIP Implementation	\$ 50,000.00
Private Sector Case Management	\$ 400,000.00
USAID	\$ 1,145,700.00
USAID In-Country Staffing and Administration: Administration	\$ 180,000.00
USAID In-Country Staffing and Administration: Staffing	\$ 965,700.00
Working Capital Fund, Commodity Procurement	\$ 1,168,800.00
Procure ACTs	\$ 10,800.00
Procure ITNs for Continuous Distribution Channels	\$ 614,000.00
Procure Other Treatment Related Commodities	\$ 203,000.00
Procure RDTs	\$ 341,000.00
Working Capital Fund, Supply Chain Technical Assistance	\$ 450,000.00
Supply Chain and Pharmaceutical Management	\$ 450,000.00
Grand Total	\$ 9,000,000.00

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Local Partner	Budget (in \$)	Description of Proposed Activity
Vector Control	Entomological Monitoring	Support Entomological Monitoring	PMI - Eliminate Malaria	N/A	\$100,000	Support for entomological monitoring, including both insecticide resistance and vector bionomics as part of foci investigations in PMI-supported regions/states. Budget includes national-level coordination, TA support, capacity strengthening for entomological staff in entomological surveillance, including foci investigation and entomological data management.
Vector Control	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	PMI - Eliminate Malaria	N/A	\$300,000	Distribute approximately 300,000 FY23 PMI-procured ITNs from the central warehouse to integrated community malaria volunteers (ICMV's) for continuous distribution. Distribution will include promotion and SBC and will target stable populations and special populations including migrants, internally displaced persons, and remote, hard-to-reach communities.
Vector Control	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	N/A	\$614,000	Procure approximately 200,000 standard pyrethroid ITNs (including 6500 LLIHNS+2500 hammocks) for continuous distribution through ICMV's and other community malaria workers in PMI-supported areas including migrants and mobile populations, and internally displaced persons and remote, hard-to-reach communities.
Vector Control	Other Vector Control	Procure topical repellents	PMI - Eliminate Malaria	N/A	\$162,500	Procure 125000 (@\$1.3) topical repellents tubes/bottles to reach 25,000 forestgoers
Drug Based Prevention	Prevention of Malaria in Pregnancy	MIP Implementation	TBD Malaria Service Delivery Central Mechanism	N/A	\$50,000	Support refresher training for public health facility midwives and nurses and mobile outreach teams in targeted areas to strengthen MIP services.
Case Management	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	N/A	\$341,000	Procure approximately 550,000 multi-species, 10-pack RDTs for use by ICMVs in PMI focus areas.
Case Management	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	N/A	\$10,800	Procure approximately 12,000 adult doses of AL for use by ICMVs to treat Pf in PMI focus areas
Case Management	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$59,000	Procure chloroquine (425,000 tablets) to treat Pv cases and to maintain minimum stock for ICMVs in PMI focus areas
Case Management	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Working Capital Fund, Commodity Procurement	N/A	\$144,000	Procure primaquine (~900,000 tablets) to treat Pv cases and single dose for Pf cases.
Case Management	Case Management Implementation	Community-based Case Management	PMI - Eliminate Malaria	N/A	\$2,273,000	Training, implementation, and supervision of community malaria case management, including management of malaria in pregnancy, through approximately 2,500 ICMVs, private providers, rural health center staff, and auxiliary midwives. Ensuring coverage of at-risk populations (e.g., migrant, mobile population, forest-goers, internally displaced persons, and ethnic groups).
Case Management	Case Management Implementation	Facility-based Case Management	TBD Malaria Service Delivery Central Mechanism	N/A	\$350,000	Training, implementation, mentoring, and supportive supervision of public facility-based malaria case management, including management and referral of severe malaria cases.
Case Management	Case Management Implementation	Private Sector Case Management	PMI - Eliminate Malaria	N/A	\$100,000	Strengthening quality of case management practices and malaria data reporting of private sector companies such as rubber and palm oil plantations, gold and lead mining, and forestry and fisheries.

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Case Management	Case Management Implementation	Private Sector Case Management	TBD Malaria Service Delivery Central Mechanism	N/A	\$400,000	Strengthen quality of case management practices of private provider associations to provide training on national malaria treatment guidelines, expanding coverage of private sector providers in targeted townships, and facilitate the reporting of private sector malaria case data into the national malaria information system including at the township level.
Case Management	Case Management Implementation	National Level Support for Case Management	PMI - Eliminate Malaria	N/A	\$75,000	Support national-level coordination, collaboration, and partnership through technical working group and provide technical assistance in policy/guideline development and revision.
Supply Chain	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	N/A	\$450,000	Support to the states/regions, and their malaria partners for annual forecasting and semi-annual supply plan and periodic quarterly review that will contribute to annual commodity gap analyses. Ensure implementation of eLMIS in PMI supported project areas and coordinate with the Global Fund and others in non-supported areas.
Supply Chain	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	N/A	\$250,000	Technical assistance and support to strengthen the national FDA quality control laboratory and maintenance of ISO accreditation and provide technical assistance to private manufacturers to strengthen their GMP compliance and prepare for WHO Prequalification for antimalarials
Supply Chain	In-Country Supply Chain	Warehousing and Distribution	PMI - Eliminate Malaria	N/A	\$100,500	Continued support for management, oversight, and physical distribution of PMI-procured topical repellents, RDTs, ACTs, and drugs for Pv malaria
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	Digital Square	N/A	\$400,000	Complement WHO's leadership to strengthen and operationalize electronic database systems (e.g., DHIS2, web-based system and Malaria Case-Based Reporting and Surveillance (MCBRS)) and support NMCP's M&E needs to move from malaria control to elimination; Collaborate with partners to strengthen surveillance, monitoring, and evaluation in PMI focus states/regions and townships including case-based reporting and investigations (i.e., MCBRS) at the community level
Monitoring, Evaluation, & Research	Surveillance, Monitoring and Evaluation	SM&E for Elimination	PMI - Eliminate Malaria	N/A	\$400,000	Strengthen surveillance data reporting, data quality, coordination and use in PMI focus states/regions and townships. Support elimination activities in targeted townships including case investigation and foci investigation and response (i.e., MCBRS).
SBC	SBC	Other SBC	TBD Central Mechanism	N/A	\$250,000	In consultation with partners, provide technical assistance and development of malaria elimination specific SBC strategies, operational plans, and implementation tools.
SBC	SBC	SBC Implementation	PMI - Eliminate Malaria	N/A	\$300,000	Implement and disseminate key SBC materials and messages at the community level and strengthen interpersonal communication approaches with ICMVs and private providers to strengthen prompt treatment-seeking and adherence to treatment.
Other Health Systems Strengthening	Other Health Systems Strengthening	Local Capacity Strengthening	PMI - Eliminate Malaria	N/A	\$250,000	Support strengthening collaboration among multiple stakeholders and improve region/state and township-level program management for planning, implementation, supply chain, and monitoring and evaluation for malaria elimination activities.

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Staffing & Administration	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	N/A	\$10,000	One technical assistance visit from CDC for SM&E to support strengthening MCBRS activities.
Staffing & Administration	Staffing & Administration	Vector Control - CDC Entomology Lead TDY	CDC IAA	N/A	\$14,500	One technical assistance visit from CDC with emphasis on training and coordination of vector monitoring efforts with partners. Emphasis will be placed on vector surveillance in foci investigation.
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	N/A	\$180,000	Administrative and oversight costs (2%).
Staffing & Administration	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	N/A	\$965,700	Staffing and administration of one PMI/USAID Resident Advisor and two 100% PMI-dedicated Foreign Service Nationals
Staffing & Administration	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	N/A	\$450,000	PMI/CDC Resident Advisor staffing and administration cost.