

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Zimbabwe
Planned Malaria Obligations for FY 2023
Revised November 11, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 789,000
USAID	\$ 1,450,000
USAID In-Country Staffing and Administration: Administration	\$ 280,000
USAID In-Country Staffing and Administration: Staffing	\$ 1,170,000
TBD - Bilateral Mechanism	\$ 910,000
Support Entomological Monitoring	\$ 910,000
Zimbabwe Assistance Program in Malaria II (ZAPIM II)	\$ 6,357,000
Community-based Case Management	\$ 902,000
Distribute ITNs for Continuous Distribution Channels	\$ 900,000
Facility-based Case Management	\$ 875,000
IRS Implementation	\$ 400,000
MIP Implementation	\$ 400,000
Support Routine Surveillance	\$ 580,000
Support Therapeutic Efficacy Study	\$ 250,000
Support Entomological Monitoring	\$ 100,000
SBC Implementation	\$ 950,000
Distribute ITNs for Mass Campaigns	\$ 400,000
Other SM&E Implementation	\$ -
SM&E for Elimination	\$ 400,000
National Level Support for Case Management	\$ 25,000
Distribution of topical repellents	\$ 175,000
Working Capital Fund, Commodity Procurement	\$ 3,969,000
Procure ITNs for Continuous Distribution Channels	\$ 2,412,000
Procure RDTs	\$ 400,000
Procure ITNs for Mass Campaigns	\$ 957,000
Procure topical repellents	\$ 100,000
Procure Reagents and Other TES Specific Commodities	\$ 100,000
Working Capital Fund, LLIN Distribution	\$ 200,000
Distribute ITNs for Continuous Distribution Channels	\$ 200,000
Working Capital Fund, Supply Chain Technical Assistance	\$ 1,225,000
Supply Chain and Pharmaceutical Management	\$ 1,125,000
Other ITN Implementation	\$ 100,000
Working Capital Fund, Warehousing and Distribution	\$ 100,000
Warehousing and Distribution	\$ 100,000
Grand Total	\$ 15,000,000

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	TBD - Bilateral Mechanism	TBD	Yes- the Prime is a Local Partner for PMI	\$910,000			Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland East > Hwedza, Mashonaland East > Mudzi, Mashonaland East > Mutoko, To Be Determined	Support for routine entomological monitoring, including insecticide resistance and vector bionomics in selected districts/sites in Manicaland and Mashonaland East Province (including possible expansion to additional districts), as well as maintaining and operating a highly functioning molecular laboratory and insectary. Includes support for elimination activities in one or two selected areas.
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$100,000	Central		Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland East > Hwedza, Mashonaland East > Mudzi, Mashonaland East > Mutoko, To Be Determined	Procure insectary supplies and lab equipment to support insecticide resistance testing and assessment of vector bionomics.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$2,412,000			Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe, To Be Determined	Procure approximately 900,000 single-pyrethroid ITNs for distribution at ANC and EPI clinics as well as through community distribution.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$900,000			Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Distribute approximately 900,000 ITNs from district to health facilities and community outlets.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$957,000			To Be Determined	Procure approximately 400,000 single-pyrethroid ITNs for 2024 mass campaign. Applying some commodity pipeline
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement		\$400,000			To Be Determined	Distribute approximately 400,000 PMI procured single-pyrethroid ITNs from district level to the distribution points for the 2024 mass campaign.

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VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Working Capital Fund, LLIN Distribution	Contract	No-this activity will not be implemented by Local Partners	\$200,000			To Be Determined	Provide central-level warehousing and distribution of PMI-procured ITNs to district level for both continuous channels and mass campaign as needed.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	Working Capital Fund, Supply Chain Technical Assistance	Contract	No-this activity will not be implemented by Local Partners	\$100,000	Nationwide			Warehousing and distribution optimization for ITN supply chain
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	Zimbabwe Assistance Program In Malaria II (ZAPIIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$400,000	Central	To Be Determined		Provide operational and environmental compliance technical support for a Global Fund-supported IRS campaign to be implemented by the Government of Zimbabwe.
VECTOR CONTROL	Other Vector Control	Procure topical repellents	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$100,000				Procure topical repellents
VECTOR CONTROL	Other Vector Control	Distribution of topical repellents	Zimbabwe Assistance Program In Malaria II (ZAPIIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$175,000				Distribution for topical repellents among special populations
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Zimbabwe Assistance Program In Malaria II (ZAPIIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$400,000			Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Support training, post-training follow-up, supportive supervision, mentoring of health workers, and other activities to help ensure high-quality delivery of malaria in pregnancy preventive and curative services and enhancement of IPTp uptake. Activities under this line are fully integrated with the community and facility-based case management lines below.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$400,000	Nationwide			Procure approximately 1 million single-species (Pf) RDTs for use in communities and health facilities.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	Zimbabwe Assistance Program In Malaria II (ZAPIIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$902,000			Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Support training, post-training follow-up, and supportive supervision of community health workers, and other activities to help ensure high quality delivery of malaria case management services at the community level.

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CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$675,000			Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Support training, post-training follow-up, supportive supervision, mentoring of facility health workers, and other activities to help ensure high-quality delivery of malaria case management services.
CASE MANAGEMENT	Case Management Implementation	Facility-based case management	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$200,000			Mashonaland East > Seke, To Be Determined	Support focused malaria case management activities in one or two elimination areas.
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$25,000	Central			Support malaria case management technical working groups and other central-level activities.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$250,000	Central			Support 2025 TES
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Reagents and Other TES Specific Commodities	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$100,000	Central			Procure TES supplies
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	Working Capital Fund, Warehousing and Distribution	Contract	No-this activity will not be implemented by Local Partners	\$100,000	Nationwide			Support ZAPS operations, including the management, oversight, and physical distribution of malaria commodities to approximately 1,700 facilities nationwide.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	Contract	No-this activity will not be implemented by Local Partners	\$150,000	Nationwide			Support for the 1 PL components of ZAPS operations, including the management and oversight of the system
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	Contract	No-this activity will not be implemented by Local Partners	\$600,000	Nationwide			Continued support for national supply chain management, including forecasting/supply planning, stock management technical assistance, and LMIS rollout. Support for the further rollout of the CHW commodity distribution system and monitoring of a seasonality index into the ordering system.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	Contract	No-this activity will not be implemented by Local Partners	\$75,000	Nationwide			Continued support for biannual end use verification surveys, with stratified sampling based on malaria incidence, including control and elimination areas.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	Contract	No-this activity will not be implemented by Local Partners	\$300,000	Nationwide			Support for the start up of a new pharmaceutical and supply chain technical assistance mechanism to support national supply chain management.

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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$0			Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Continued support for preparedness and rational epidemic detection and response through training and supervision.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$400,000			Mashonaland East > Seke, To Be Determined	Support for focused SM&E in one or two elimination areas to improve surveillance for reporting, investigation and response activities. May include logistical support for case finding and foci investigations.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$580,000	Central		Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Continued support at the central, provincial, and district levels for implementation and strengthening of the HMIS, including improving higher-level analytical capability for data review and analysis as well as data quality audits. This includes a focus on additional efforts toward strengthening community-level reporting. The central level also supports policy review, planning, and coordination.
SBC	SBC	SBC Implementation	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$900,000			Bulawayo > Bulawayo, Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Seke, Mashonaland East > Uzumba-Maramba-Pfungwe, Mashonaland West > Kariba, To Be Determined	Continued support for improvements in key malaria behaviors, particularly in consistent ITN use, early health care-seeking behavior, and IPTp uptake. PMI activities plan to continue to address malaria risk perceptions tied to seasonality issues. Includes tailored SBC support for one to two elimination.

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SBC	SBC	SBC Implementation	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$50,000		To Be Determined	To Be Determined	Focused SBC for the introduction of topical repellents.
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	N/A	\$29,000	Central			Two technical assistance visits from CDC to ensure sound implementation of PMI-funded entomological monitoring, including improved coordination with in-country partners and use of data to inform vector control decision-making.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central			One technical assistance visit to support the preparation for the 2025 TES
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central			One technical assistance visit to support SM&E activities.
STAFFING & ADMINISTRATION	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central			One technical assistance visit to support SBC activities
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$1,170,000	Central			Support for one USAID/PMI Resident Advisor, one USAID/PMI locally-engaged Malaria Specialist and one USAID/PMI Malaria Data Specialist.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	N/A	\$280,000	Central			Administration and oversight costs (2%).
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	N/A	\$730,000	Central			Support for one CDC/PMI Resident Advisor.