

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - TANZANIA
Planned Malaria Obligations for FY 2023
Revised November 28, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
Breakthrough ACTION	\$ 2,000,000
SBC Implementation	\$ 2,000,000
CDC IAA	\$ 960,000
CDC In-Country Staffing and Administration	\$ 960,000
Dhibiti Malaria	\$ 2,750,000
Community-based case management	\$ 200,000
Facility-based case management	\$ 1,500,000
MIP Implementation	\$ 300,000
SBC Implementation	\$ 500,000
Support Routine Surveillance	\$ 250,000
Dhibiti Malaria/IHI	\$ 681,000
Support Entomological Monitoring	\$ 681,000
Dhibiti Malaria/NMCP	\$ 400,000
National Level Support for Case Management	\$ 150,000
Other Health Systems Strengthening Implementation	\$ 250,000
Dhibiti Malaria/PO-RALG	\$ 100,000
Other Health Systems Strengthening Implementation	\$ 100,000
Dhibiti Malaria/ZAMEP	\$ 2,094,000
Digital Square	\$ 200,000
Other Health Systems Strengthening Implementation	\$ 200,000
Kijana Nahodha	\$ 300,000
SBC Implementation	\$ 300,000
Peace Corps	\$ 30,000
Other Health Systems Strengthening Implementation	\$ 30,000
PS3 Plus	\$ 150,000
Other Health Systems Strengthening Implementation	\$ 150,000
Shinda Malaria	\$ 2,550,000
Community-based case management	\$ 100,000
Facility-based case management	\$ 1,000,000
MIP Implementation	\$ 200,000
SBC Implementation	\$ 300,000
Support Routine Surveillance	\$ 950,000
Tanzania Vector Control Activity	\$ 12,200,000
Distribute ITNs for Continuous Distribution Channels	\$ 12,200,000
TBD - Bilateral Mechanism	\$ 360,000
Community-based case management	\$ 360,000
TBD - Bilateral Malaria Vector Control Activity	\$ 1,600,400
Distribute ITNs for Continuous Distribution Channels	\$ 1,600,400
TBD - Field Support	\$ -
Implementation of larval source management	\$ -
TBD - Supply Chain Procurement	\$ 12,687,600
Procure ITNs for Continuous Distribution Channels	\$ 12,687,600
TBD - Supply Chain TA Central Mechanism	\$ 800,000
Supply Chain and Pharmaceutical Management	\$ 800,000
TBD - TCM	\$ -
Support ITN Durability Monitoring	\$ -
USAID	\$ 1,550,000
USAID In-Country Staffing and Administration: Staffing	\$ 1,550,000
WHO Umbrella	\$ 87,000
Other Health Systems Strengthening Implementation	\$ 87,000
Working Capital Fund, Commodity Procurement	\$ 2,500,000
Procure ACTs	\$ -
Procure Drugs for Severe Malaria	\$ 2,500,000
Grand Total	\$ 44,000,000

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - TANZANIA
Planned Malaria Obligations for FY 2023
Revised November 28, 2023

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/Ce ntral	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	Dhbiti Malaria/HI	Cooperative Agreement	To be determined	\$681,000	Nationwide	To Be Determined	To Be Determined	Support insecticide resistance activities. Support for entomologic monitoring for PMI-supported vector control and <i>an. stephensi</i> monitoring in three sites. Number and location of sentinel sites may change to accommodate a revised vector control strategy (next generation insecticides and ITNs, for example). Budget includes support for molecular and immunodiagnostic analysis of specimens, reagents, and supplies.
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	Dhbiti Malaria/ZAMEP	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$364,000	Nationwide	To Be Determined	To Be Determined	Support for Zanzibar entomologic monitoring, insecticide resistance testing (including intensity, longitudinal monitoring and insecticide efficacy evaluations for IRS (molecular and immunodiagnostic laboratory sample analysis), laboratory maintenance (equipment, electricity, maintenance), and reagents and supplies. Provide operational support for two ZAMEP associated insectaries includes conducting entomological investigations and PCR support.
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	TBD - TCMC	Cooperative Agreement	To be determined	\$0	Central	To Be Determined	To Be Determined	Support monitoring of next generation ITNs (PBO dual AI) and Stephensii monitoring strategy implementation. Activities for enhanced surveillance of An. stephensi will be included in accordance with the PMI An. stephensi action plan guidance for present, high, low-risk countries
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Procurement	TBD	No-this activity will not be implemented by Local Partners	\$12,687,600	Nationwide	Tanzania (Mainland) > Gelta, Tanzania (Mainland) > Kagera, Tanzania (Mainland) > Katavi, Tanzania (Mainland) > Kigoma, Tanzania (Mainland) > Lindi, Tanzania (Mainland) > Morogoro, Tanzania (Mainland) > Mtwara, Tanzania (Mainland) > Pwani, Tanzania (Mainland) > Ruvuma, Tanzania (Mainland) > Simiyu, Tanzania (Mainland) > Tabora	Tanzania (Mainland) > Gelta > Bulobhe, Tanzania (Mainland) > Gelta > Chabi, Tanzania (Mainland) > Gelta > Gelta, Tanzania (Mainland) > Gelta > Gelta District Council, Tanzania (Mainland) > Gelta > Gelta Town Council, Tanzania (Mainland) > Gelta > Mbovie, Tanzania (Mainland) > Gelta > Nyanjhalie, Tanzania (Mainland) > Kagera > Biharambo, Tanzania (Mainland) > Kagera > Bukoba, Tanzania (Mainland) > Kagera > Bukoba DC, Tanzania (Mainland) > Kagera > Bukoba MC, Tanzania (Mainland) > Kagera > Bukoba Rural, Tanzania (Mainland) > Kagera > Bukoba Urban, Tanzania (Mainland) > Kagera > Karage, Tanzania (Mainland) > Kagera > Kyewa, Tanzania (Mainland) > Kagera > Masese, Tanzania (Mainland) > Kagera > Muleba, Tanzania (Mainland) > Kagera > Mpaanda Urban, Tanzania (Mainland) > Kagera > Mpaanda, Tanzania (Mainland) > Katavi > Mpaanda Tc, Tanzania (Mainland) > Katavi > Mpaanda Urban, Tanzania (Mainland) > Katavi > Mpitbewe, Tanzania (Mainland) > Katavi > Mpitbewe District, Tanzania (Mainland) > Katavi > Nambo, Tanzania (Mainland) > Katavi > Ntumbo, District, Tanzania (Mainland) > Kigoma > Bulghwe, Tanzania (Mainland) > Kigoma > Kakiro, Tanzania (Mainland) > Kigoma > Kasulu, Tanzania (Mainland) > Kigoma > Kasulu DC, Tanzania (Mainland) > Kigoma > Kasulu MPA, Tanzania (Mainland) > Kigoma > Kasulu Tc, Tanzania (Mainland) > Kigoma > Kasulu Township Authority, Tanzania (Mainland) > Kigoma > Kitondo, Tanzania (Mainland) > Kigoma > Kigoma, Tanzania (Mainland) > Kigoma > Kilimo, Tanzania (Mainland) > Kigoma > Kigoma Urban, Tanzania (Mainland) > Kigoma > Kigoma Ujiji, Tanzania (Mainland) > Kigoma > Kigoma Ujiji, Tanzania (Mainland) > Kigoma > Kigoma Ujiji, Tanzania (Mainland) > Kigoma > Uvinza, Tanzania (Mainland) > Lindi > Kiwa District Council, Tanzania (Mainland) > Lindi > Lindi, Tanzania (Mainland) > Lindi > Lindi District Council, Tanzania (Mainland) > Lindi > Lindi Municipal Council, Tanzania (Mainland) > Lindi > Lindi Urban, Tanzania (Mainland) > Lindi > Lwale District Council, Tanzania (Mainland) > Lindi > Nachogwe, Tanzania (Mainland) > Lindi > Nachogwe District Council, Tanzania (Mainland) > Lindi > Ruwaga District Council, Tanzania (Mainland) > Mara > Bunda, Tanzania (Mainland) > Mara > Bunda DC, Tanzania (Mainland) > Mara > Bunda Town, Tanzania (Mainland) > Mara > Bunda Township, Tanzania (Mainland) > Mara > Sudania, Tanzania (Mainland) > Mara > Musoma, Tanzania (Mainland) > Mara > Musoma Rural, Tanzania (Mainland) > Mara > Musoma Urban, Tanzania (Mainland) > Mara > Ronya, Tanzania (Mainland) > Mara > Serengeet, Tanzania (Mainland) > Mara > Tarime, Tanzania (Mainland) > Mara > Tarime Town, Tanzania (Mainland) > Mara > Tarime Township, Tanzania (Mainland) > Morogoro > Gato District Council, Tanzania (Mainland) > Morogoro > Falaza Town, Tanzania (Mainland) > Morogoro > Falaza Town Council, Tanzania (Mainland) > Morogoro > Kilimbero District Council, Tanzania (Mainland) > Morogoro > Kilosa District Council, Tanzania (Mainland) > Morogoro > Malini District, Tanzania (Mainland) > Morogoro > Matinyi District Council, Tanzania (Mainland) > Morogoro > Morogoro, Tanzania (Mainland) > Morogoro > Morogoro District Council, Tanzania (Mainland) > Morogoro > Morogoro Municipal Council, Tanzania (Mainland) > Morogoro > Morogoro Urban, Tanzania (Mainland) > Morogoro > Mucome District Council, Tanzania (Mainland) > Morogoro > Ulanga District Council, Tanzania (Mainland) > Mtwara > Masasi, Tanzania (Mainland) > Mtwara > Masasi Township Authority, Tanzania (Mainland) > Mtwara > Masasi District Council, Tanzania (Mainland) > Mtwara > Masasi Town Council, Tanzania (Mainland) > Mtwara > Mtwara, Tanzania (Mainland) > Mtwara > Mtwara District Council, Tanzania (Mainland) > Mtwara > Mtwara Municipal Council, Tanzania (Mainland) > Mtwara > Mtwara Urban, Tanzania (Mainland) > Mtwara > Nanyaritu District Council, Tanzania (Mainland) > Mtwara > Newala, Tanzania (Mainland) > Mtwara > Newala District Council, Tanzania (Mainland) > Mtwara > Newala Town, Tanzania (Mainland) > Mtwara > Newala Town Council, Tanzania (Mainland) > Mtwara > Tandahimba, Tanzania (Mainland) > Mtwara > Tandahimba District Council, Tanzania (Mainland) > Mwanza > Bunda, Tanzania (Mainland) > Mwanza > Congrovia, Tanzania (Mainland) > Mwanza > Iremela, Tanzania (Mainland) > Mwanza > Kwenba, Tanzania (Mainland) > Mwanza > Mago, Tanzania (Mainland) > Mwanza > Misungwi, Tanzania (Mainland) > Mwanza > Nyamaganja, Tanzania (Mainland) > Mwanza > Sengerema, Tanzania (Mainland) > Mwanza > Ukerewe, Tanzania (Mainland) > Pwani > Bagamoyo, Tanzania (Mainland) > Pwani > Chakele District, Tanzania (Mainland) > Pwani > Kibaha, Tanzania (Mainland) > Pwani > Kibaha Urban, Tanzania (Mainland) > Pwani > Kibiti Town, Tanzania (Mainland) > Pwani > Kisarawe, Tanzania (Mainland) > Pwani > Mafia, Tanzania (Mainland) > Pwani > Mkuranga, Tanzania (Mainland) > Pwani > Rufiji, Tanzania (Mainland) > Ruvuma > Madaka District, Tanzania (Mainland) > Ruvuma > Madaka District Council, Tanzania (Mainland) > Ruvuma > Mbingu, Tanzania (Mainland) > Ruvuma > Mbingu District Council, Tanzania (Mainland) > Ruvuma > Mbingu Town, Tanzania (Mainland) > Ruvuma > Mbingu Town Council, Tanzania (Mainland) > Ruvuma > Namtumbo District Council, Tanzania (Mainland) > Ruvuma > Nyasa District Council, Tanzania (Mainland) > Ruvuma > Songea, Tanzania (Mainland) > Ruvuma > Songea District Council, Tanzania (Mainland) > Ruvuma > Songea Municipal Council, Tanzania (Mainland) > Ruvuma > Songea Urban, Tanzania (Mainland) > Ruvuma > Tunduru District Council, Tanzania (Mainland) > Shinyanga > Kahama, Tanzania (Mainland) > Shinyanga > Kahama Township Authority, Tanzania (Mainland) > Shinyanga > Kahama, Tanzania (Mainland) > Shinyanga > Mkuasa, Tanzania (Mainland) > Shinyanga > Shinyanga, Tanzania (Mainland) > Shinyanga > Shinyanga Rural, Tanzania (Mainland) > Shinyanga > Shinyanga Urban, Tanzania (Mainland) > Shinyanga > Uhehe, Tanzania (Mainland) > Simiyu > Barati, Tanzania (Mainland) > Simiyu > Barati DC, Tanzania (Mainland) > Simiyu > Barati Tc, Tanzania (Mainland) > Simiyu > Barati Town, Tanzania (Mainland) > Simiyu > Busoga, Tanzania (Mainland) > Simiyu > Busoga District, Tanzania (Mainland) > Simiyu > Simiyu > Ilhima, Tanzania (Mainland) > Simiyu > Maswa, Tanzania (Mainland) > Simiyu > Msati, Tanzania (Mainland) > Tabora > Igunga, Tanzania (Mainland) > Tabora > Kolia, Tanzania (Mainland) > Tabora > Nzoia, Tanzania (Mainland) > Tabora > Nzoia DC, Tanzania (Mainland) > Tabora > Nzoia Tc, Tanzania (Mainland) > Tabora > Nzega Town, Tanzania (Mainland) > Tabora > Sikonge, Tanzania (Mainland) > Tabora > Tabora MC, Tanzania (Mainland) > Tabora > Tabora Urban, Tanzania (Mainland) > Tabora > Urambo, Tanzania (Mainland) > Tabora > Uyu, To Be Determined	
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Procurement	TBD	No-this activity will not be implemented by Local Partners	\$0	Nationwide	Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kusini Pemba, Tanzania (Zanzibar) > Mjini Magharibi	Tanzania (Zanzibar) > Kaskazini Pemba > Wete, Tanzania (Zanzibar) > Kaskazini Unguja > Chake Chake, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini A, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini B, Tanzania (Zanzibar) > Kaskazini Unguja > Micheweni, Tanzania (Zanzibar) > Kaskazini Unguja > Mkoani, Tanzania (Zanzibar) > Kaskazini Unguja > Mkoani, Tanzania (Zanzibar) > Kusini Pemba > Mkoani, Tanzania (Zanzibar) > Kusini Unguja > Central, Tanzania (Zanzibar) > Kusini Unguja > North A, Tanzania (Zanzibar) > Kusini Unguja > North B, Tanzania (Zanzibar) > Kusini Unguja > South, Tanzania (Zanzibar) > Kusini Unguja > Urth, Tanzania (Zanzibar) > Kusini Unguja > West A, Tanzania (Zanzibar) > Kusini Unguja > West B, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi A, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi B, Tanzania (Zanzibar) > Mjini Magharibi > Mjini	Procurement of 150,000 Dual AI ITNs for all public health facilities in Zanzibar

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VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Tanzania Vector Control Activity	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$12,200,000	Nationwide	Tanzania (Mainland) > Geita, Tanzania (Mainland) > Kagera, Tanzania (Mainland) > Katavi, Tanzania (Mainland) > Kigoma, Tanzania (Mainland) > Lindi, Tanzania (Mainland) > Mara, Tanzania (Mainland) > Morogoro, Tanzania (Mainland) > Mtwara, Tanzania (Mainland) > Pwani, Tanzania (Mainland) > Ruvuma, Tanzania (Mainland) > Shinyanga, Tanzania (Mainland) > Simiyu, Tanzania (Mainland) > Tabora	To Be Determined	Distribute and issuing of 5.5m ITNs for two regions that will be distributed through the School Net Program (SNP) and three region through MRC plus Zanzibar through RCH and MRC
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	TBD - Bilateral Malaria Vector Control Activity	TBD	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$1,600,400	Nationwide	Tanzania (Mainland) > Geita, Tanzania (Mainland) > Kagera, Tanzania (Mainland) > Katavi, Tanzania (Mainland) > Kigoma, Tanzania (Mainland) > Lindi, Tanzania (Mainland) > Mara, Tanzania (Mainland) > Morogoro, Tanzania (Mainland) > Mtwara, Tanzania (Mainland) > Pwani, Tanzania (Mainland) > Ruvuma, Tanzania (Mainland) > Shinyanga, Tanzania (Mainland) > Simiyu, Tanzania (Mainland) > Tabora	To Be Determined	Distribute and issuing of 4,800,000 ITNs that be distributed through the School Net Program (SNP) and MRC plus Zanzibar through RCH
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Dhibiti Malaria/ZAMEP	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Nationwide	Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kusini Pemba, Tanzania (Zanzibar) > Kusini Unguja, Tanzania (Zanzibar) > Mjini Magharibi	Tanzania (Zanzibar) > Kaskazini Pemba > Micheweni, Tanzania (Zanzibar) > Kaskazini Pemba > Wete, Tanzania (Zanzibar) > Kaskazini Unguja > Chake Chake, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini A, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini B, Tanzania (Zanzibar) > Kaskazini Unguja > Micheweni, Tanzania (Zanzibar) > Kaskazini Unguja > Mkoani, Tanzania (Zanzibar) > Kaskazini Unguja > Wete, Tanzania (Zanzibar) > Kusini Pemba > Chake Chake, Tanzania (Zanzibar) > Kusini Pemba > Mkoani, Tanzania (Zanzibar) > Kusini Unguja > Central, Tanzania (Zanzibar) > Kusini Unguja > North A, Tanzania (Zanzibar) > Kusini Unguja > North B, Tanzania (Zanzibar) > Kusini Unguja > South, Tanzania (Zanzibar) > Kusini Unguja > Urban, Tanzania (Zanzibar) > Kusini Unguja > West A, Tanzania (Zanzibar) > Kusini Unguja > West B, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi A, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi B, Tanzania (Zanzibar) > Mjini Magharibi > Mjini	Distribution of PMI and Global Fund procured ITNs in Zanzibar
VECTOR CONTROL	Larval Source Management	Implementation of larval source management	TBD - Field Support	TBD	To be determined	\$0	Nationwide	Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kusini Pemba, Tanzania (Zanzibar) > Kusini Unguja, Tanzania (Zanzibar) > Mjini Magharibi	To Be Determined	Provide technical support in the implementation of Larval Source Management activities in Zanzibar
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Dhibiti Malaria	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$300,000	Nationwide	To Be Determined	To Be Determined	Support integrated training and supervision, using the MSDQI checklist, of ANC staff to ensure proper implementation of IPTp3+ and case management of MIP. This includes working with CHMTs and district teams, RCH coordinators, and staff of zonal malaria stores divisions.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Shinda Malaria	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$200,000	Nationwide	To Be Determined	To Be Determined	Support integrated training and supervision, using the MSDQI checklist, of ANC staff to ensure proper implementation of IPTp3+ , case management of MIP and broader orientataion of the 2016 WHO guidelines on the 8 contacts. This includes working with CHMTs and district teams, RCH coordinators, and staff of zonal malaria stores divisions.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$0	Central	To Be Determined	To Be Determined	Procurement of approximately 2.5 million treatments of AL for use at health facilities
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$2,500,000	Central	To Be Determined	To Be Determined	Procurement of approximately 210,000 vials of Artesunate injections for use in public hospitals

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CASE MANAGEMENT	Case Management Implementation	Facility-based case management	Dhibiti Malaria	Cooperative Agreement	To be determined	\$1,450,000	Nationwide	To Be Determined	To Be Determined	National level TA on case management along with support for facility-based provision of malaria services to improve diagnosis and treatment of malaria in mainland with a focus on districts and facilities prioritized by malaria burden, facility patient volume, and results from MSDQI. Activities will include implementation of the MSDQI package in health facilities, training HCWs on uncomplicated and severe malaria case management and correct performance of malaria mRDT, microscopy, ongoing periodic supportive supervision, and working with CHWs to improve community linkages to health facilities. Includes training of laboratory technicians in basic and advanced malaria diagnostic refresher training (MDRT) and External Competency Assessment of Malaria Microscopists (ECAMM) courses. Screen reader support enabled.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	Shinda Malaria	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$1,000,000	Nationwide	To Be Determined	To Be Determined	Facility-based provision of malaria services to improve diagnosis and treatment of malaria in mainland with a focus on districts and facilities prioritized by malaria burden, facility patient volume, and results from MSDQI. Activities will include implementation of the MSDQI package in health facilities, training HCWs on uncomplicated and severe malaria case management and correct performance of malaria mRDT, microscopy, ongoing periodic supportive supervision, and working with CHWs to improve community linkages to health facilities. Screen reader support enabled.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	Dhibiti Malaria	Cooperative Agreement	To be determined	\$50,000	Central	Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kusini Pemba, Tanzania (Zanzibar) > Kusini Unguja, Tanzania (Zanzibar) > Mjini Magharibi	To Be Determined	Technical support for case management activities, MSDQI data analysis to guide MSDQI implementation, and maintenance of the slide bank for ZAMEP. Training of laboratory technicians in basic and advanced malaria diagnostic refresher training (MDRT) and External Competency Assessment of Malaria Microscopists (ECAMM) courses.
CASE MANAGEMENT	Case Management Implementation	Community-based case management	Dhibiti Malaria	Cooperative Agreement	To be determined	\$200,000	Nationwide	To Be Determined	To Be Determined	Provision of technical assistance, first-time and refresher training, supportive supervision, compensation, and equipment for community-owned resource persons (CORPs) in malaria community case management (mCCM), including diagnosis with mRDT, uncomplicated malaria treatment, and rectal artesunate administration and referral for patients with severe malaria in up-to 20 districts TBD.
CASE MANAGEMENT	Case Management Implementation	Community-based case management	Shinda Malaria	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$100,000	Nationwide	To Be Determined	To Be Determined	Provision of technical assistance, first-time and refresher training, supportive supervision, compensation, and equipment for community-owned resource persons (CORPs) in malaria community case management (mCCM), including diagnosis with mRDT, uncomplicated malaria treatment, and parenteral artesunate administration and referral for patients with severe malaria in up-to 5 districts TBD.
CASE MANAGEMENT	Case Management Implementation	Community-based case management	TBD - Bilateral Mechanism	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$360,000	Nationwide	To Be Determined	To Be Determined	Support training and certification of 400 CHW
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	Dhibiti Malaria/ZAMEP	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$380,000	Central	Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kusini Pemba, Tanzania (Zanzibar) > Kusini Unguja, Tanzania (Zanzibar) > Mjini Magharibi, To Be Determined	To Be Determined	Facility-based provision of malaria services to improve diagnosis and treatment of malaria using the MSDQI supportive supervision process on malaria microscopy and mRDT quality assurance and quality control in public and private health facilities; Scaling up slide collection from mRDT Positive; Training of HCWs in preparation of thick and thin blood smear; Malaria microscopy training for new employees in public health facilities; Feedback meeting on malaria microscopy and mRDT quality assurance quality control; maintenance of the microscopy proficiency testing for external quality assurance; and Procurement of malaria diagnosis laboratory commodities.

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CASE MANAGEMENT	Case Management Implementation	National Level Support for case management	Dhifiti Malaria/NMCP	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Central	To Be Determined	To Be Determined	Support microscopy proficiency testing for external quality assurance (EQA) activities in mainland Tanzania.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain TA Central Mechanism	TBD	No-this activity will not be implemented by Local Partners	\$700,000	Nationwide	To Be Determined	To Be Determined	Continue to support national level TA on supply chain management, forecasting and quantification for malaria commodities including ACTs, ITNs and RDTs; transportation; storage; and recordkeeping, monitoring of eLMIS in mainland.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain TA Central Mechanism	TBD	No-this activity will not be implemented by Local Partners	\$100,000	Nationwide	Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kusini Pemba, Tanzania (Zanzibar) > Kusini Unguja, Tanzania (Zanzibar) > Mjini Magharibi, To Be Determined	Tanzania (Zanzibar) > Kaskazini Pemba > Micheweni, Tanzania (Zanzibar) > Kaskazini Pemba > Wete, Tanzania (Zanzibar) > Kaskazini Unguja > Chake Chake, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini A, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini B, Tanzania (Zanzibar) > Kaskazini Unguja > Micheweni, Tanzania (Zanzibar) > Kaskazini Unguja > Mkoani, Tanzania (Zanzibar) > Kaskazini Unguja > Wete, Tanzania (Zanzibar) > Kusini Pemba > Chake Chake, Tanzania (Zanzibar) > Kusini Pemba > Mkoani, Tanzania (Zanzibar) > Kusini Unguja > Central, Tanzania (Zanzibar) > Kusini Unguja > North A, Tanzania (Zanzibar) > Kusini Unguja > North B, Tanzania (Zanzibar) > Kusini Unguja > South, Tanzania (Zanzibar) > Kusini Unguja > Urban, Tanzania (Zanzibar) > Kusini Unguja > West A, Tanzania (Zanzibar) > Kusini Unguja > West B, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi A, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi B, Tanzania (Zanzibar) > Mjini Magharibi > Mjini, To Be Determined	Support Zanzibar to institutionalize supply chain management functions and strengthen the eLMIS to improve data quality, reporting rates, and data use at subnational level. Provide support for monitoring of the integrated logistics system to ensure continued availability of RDTs, ACTs, ITNs and other malaria commodities at health facilities. Monitor use of Chandarua Klinki database
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Dhifiti Malaria	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$0	Nationwide	To Be Determined	To Be Determined	To strengthen routine HMIS data collection, quality, and use in up-to 5 districts (TBD) in high malaria burden regions.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Shinda Malaria	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$500,000	Nationwide	To Be Determined	To Be Determined	To provide national-level technical assistance, and support efforts to: 1) strengthen the malaria-related data integration and management systems (i.e., DHIS2 malaria dashboard and composite database), tools (e.g., eIDSR), and unit within the NMCP to analyze and disseminate information for decision making; 2) hold regular meetings and attend TWG's to review and discuss SM&E activities, and 3) make regular SM&E supervisory visits to the field. To support up-to 5 districts and their respective regions (TBD) in strengthening of routine HMIS data collection, quality, and use in high malaria burden regions. provide technical guidance but not direct implementation on the continued development of processes and tools for management of surveillance data for early epidemic detection and case-based surveillance in lower malaria burden (epidemic prone) regions.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Dhifiti Malaria	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$250,000	Nationwide	Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kusini Pemba, Tanzania (Zanzibar) > Kusini Unguja, Tanzania (Zanzibar) > Mjini Magharibi, To Be Determined	Tanzania (Zanzibar) > Kaskazini Pemba > Micheweni, Tanzania (Zanzibar) > Kaskazini Pemba > Wete, Tanzania (Zanzibar) > Kaskazini Unguja > Chake Chake, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini A, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini B, Tanzania (Zanzibar) > Kaskazini Unguja > Micheweni, Tanzania (Zanzibar) > Kaskazini Unguja > Mkoani, Tanzania (Zanzibar) > Kaskazini Unguja > Wete, Tanzania (Zanzibar) > Kusini Pemba > Chake Chake, Tanzania (Zanzibar) > Kusini Pemba > Mkoani, Tanzania (Zanzibar) > Kusini Unguja > Central, Tanzania (Zanzibar) > Kusini Unguja > North A, Tanzania (Zanzibar) > Kusini Unguja > North B, Tanzania (Zanzibar) > Kusini Unguja > South, Tanzania (Zanzibar) > Kusini Unguja > Urban, Tanzania (Zanzibar) > Kusini Unguja > West A, Tanzania (Zanzibar) > Kusini Unguja > West B, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi A, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi B, Tanzania (Zanzibar) > Mjini Magharibi > Mjini, To Be Determined	Technical assistance to ZAMEP to support routine surveillance through HMIS, IDSR, and Shokishoki (case notification) systems. To provide technical guidance to strengthen ZAMEP's ability to analyze and disseminate SM&E-related information for decision making, including the secondment of SME experts at ZAMEP. To strengthen the malaria-related data integration and management systems (i.e., coconut and shokishoki (case notification) systems with DHIS2 platform), and associated electronic tools.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Dhifiti Malaria/ZAMEP	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$600,000	Nationwide	To Be Determined	To Be Determined	To support ZAMEP to disseminate SME information for decision making, hold regular meetings and attend TWG's to review and discuss SM&E activities, and make regular SM&E supervisory visits to the field. To support district and community implementation of and strengthening of routine HMIS, IDSR, and Shokishoki (case notification) systems, data collection, quality, and use in Zanzibar. Includes small-scale implementation of reactive drug administration (RDA) within existing mechanism for reactive case detection (RCD).
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Shinda Malaria	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$450,000	Nationwide	To Be Determined	To Be Determined	Support annual drug efficacy monitoring (TES) following the standard WHO protocol at five sentinel sites in mainland Tanzania, including molecular testing of antimalarial resistance markers for first- and second-line ACTs.

Table 2: Budget Breakdown by Activity
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SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$2,000,000	Nationwide	Tanzania (Mainland) > Geita, Tanzania (Mainland) > Kagera, Tanzania (Mainland) > Katavi, Tanzania (Mainland) > Kigoma, Tanzania (Mainland) > Lindi, Tanzania (Mainland) > Mara, Tanzania (Mainland) > Morogoro, Tanzania (Mainland) > Mtwara, Tanzania (Mainland) > Mwanza, Tanzania (Mainland) > Pwani, Tanzania (Mainland) > Ruvuma, Tanzania (Mainland) > Shinyanga, Tanzania (Mainland) > Simiyu, Tanzania (Mainland) > Tabora, To Be Determined	To Be Determined	Support national level technical assistance, capacity strengthening for NMCP staffs on use of data to inform SBC program priorities and strategies, national level coordination in mainland and Zanzibar which include support national level coordination, support design, development and monitoring of malaria SBC materials, the key behavioral objectives to be addressed will be go early, attend, and complete more than 4 ANC visits (8 contacts are desired); take IPTp3+ during ANC visits; sleep under an ITN every night; and seek prompt and appropriate care for children under five years of age with a fever including the use of a rapid diagnostic test to confirm malaria, the media channels will include mass media, mid-media, IPC activities at community level support implementation of ITNs SBC in 14 regions (focus on ITN use, ITN care, ITN sharing)
SBC	SBC	SBC Implementation	Kjana Nahodha	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$300,000	Nationwide	To Be Determined	To Be Determined	Support implementation of MIP SBC activities in selected regions and districts to be determined. The behaviors to be addressed would be IPTP acceptance and uptake of IPTp3+ during ANC visits with target group being pregnant women and sleep under an ITN every night with the target population being pregnant women and care caregivers of children under 5.
SBC	SBC	SBC Implementation	Dhibiti Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Nationwide	To Be Determined	To Be Determined	Support implementation of MIP SBC activities in selected regions and districts to be determined. The behaviors to be addressed would be IPTP acceptance and uptake of IPTp3+ during ANC visits with target group being pregnant women and sleep under an ITN every night with the target population being pregnant women and care caregivers of children under 5.
SBC	SBC	SBC Implementation	Shinda Malaria	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$100,000	Nationwide	To Be Determined	To Be Determined	Support implementation of MIP SBC activities in selected regions and districts to be determined. The behaviors to be addressed would be IPTP acceptance and uptake of IPTp3+ during ANC visits with target group being pregnant women and sleep under an ITN every night with the target population being pregnant women and care caregivers of children under 5.
SBC	SBC	SBC Implementation	Dhibiti Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Nationwide	To Be Determined	To Be Determined	Support implementation of case management SBC activities In selected regions to be determined. The behaviors to be addressed would be prompt care seeking for children under five years of age with fever with target group being caregivers of children under five years of age and adherence to case management guidelines with target group being health care providers.
SBC	SBC	SBC Implementation	Shinda Malaria	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$200,000	Nationwide	To Be Determined	To Be Determined	Support implementation of case management SBC activities In selected regions to be determined. The behaviors to be addressed would be prompt care seeking for children under five years of age with fever with target group being caregivers of children under five years of age and adherence to case management guidelines with target group being health care providers.
SBC	SBC	SBC Implementation	Dhibiti Malaria/ZAMEP	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$400,000	Nationwide	Tanzania (Zanzibar) > Kaskazini Pemba, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kaskazini Unguja, Tanzania (Zanzibar) > Kusini Pemba, Tanzania (Zanzibar) > Kusini Unguja, Tanzania (Zanzibar) > Mjini Magharibi, To Be Determined	Tanzania (Zanzibar) > Kaskazini Pemba > Micheweni, Tanzania (Zanzibar) > Kaskazini Pemba > Wete, Tanzania (Zanzibar) > Kaskazini Unguja > Chake Chake, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini A, Tanzania (Zanzibar) > Kaskazini Unguja > Kaskazini B, Tanzania (Zanzibar) > Kaskazini Unguja > Micheweni, Tanzania (Zanzibar) > Kaskazini Unguja > Mkoani, Tanzania (Zanzibar) > Kaskazini Unguja > Wete, Tanzania (Zanzibar) > Kusini Pemba > Chake Chake, Tanzania (Zanzibar) > Kusini Pemba > Mkoani, Tanzania (Zanzibar) > Kusini Unguja > Central, Tanzania (Zanzibar) > Kusini Unguja > North A, Tanzania (Zanzibar) > Kusini Unguja > North B, Tanzania (Zanzibar) > Kusini Unguja > South, Tanzania (Zanzibar) > Kusini Unguja > Urban, Tanzania (Zanzibar) > Kusini Unguja > West A, Tanzania (Zanzibar) > Kusini Unguja > West B, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi A, Tanzania (Zanzibar) > Mjini Magharibi > Magharibi B, Tanzania (Zanzibar) > Mjini Magharibi > Mjini, To Be Determined	Support SBC capacity strengtheni to ZAMEP and implementation. The key behavior determinants which will be addressed include leap under an ITN every night with targeted population being travelers visiting Zanzibar and and general population, seek prompt and appropriate care for symptoms of malaria with target population being travelers, pregnant women, and caregivers of under 5, and pro active malaria treatment with target population being travelers. Media channels will include media engagement through radio spots to promote consistent ITN use, early seeking for fever, and ANC attendance, targeted mid-media, PSA across hotspot areas, messages at points of entry, strengthening of community based interventions. The support will also include revision of SBCC strategy

Table 2: Budget Breakdown by Activity
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OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	PS3 Plus	Contract	No-this activity will not be implemented by Local Partners	\$150,000	Nationwide	Tanzania (Mainland) > Dodoma, Tanzania (Mainland) > Iringa, Tanzania (Mainland) > Kagera, Tanzania (Mainland) > Kigoma, Tanzania (Mainland) > Lindi, Tanzania (Mainland) > Mara, Tanzania (Mainland) > Mbeya, Tanzania (Mainland) > Morogoro, Tanzania (Mainland) > Mtwara, Tanzania (Mainland) > Mwanza, Tanzania (Mainland) > Njombe, Tanzania (Mainland) > Rukwa, Tanzania (Mainland) > Shinyanga, To Be Determined	To Be Determined	Support to Public sector systems in Tanzania Mainland and Zanzibar to strengthen the inclusion of malaria interventions in planning, budgeting and financing from community, facility and LGA levels using PlanRep & FFARS. Provide support to LGAs to analyse and utilize malaria data for planning and monitoring through GoTHOMIS and iMES systems.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Peace Corps	IAA	No-this activity will not be implemented by Local Partners	\$30,000	Nationwide	To Be Determined	To Be Determined	
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/PO-RALG	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$100,000	Central	To Be Determined	To Be Determined	Continue support for capacity building of PO-RALG, including staff attendance at conferences and trainings, both national and international, integrated supportive supervision of malaria-related activities, and for coordination of malaria stakeholder meetings.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/NMCP	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000	Central	To Be Determined	To Be Determined	Support for capacity building of NMCP, including staff attendance to conference, participation in short-term trainings, or other education programs; integrated supportive supervision activities to regions, and for coordination of malaria stakeholder and TWG meetings .
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Dhibiti Malaria/ZAMEP	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Central	To Be Determined	To Be Determined	Support for capacity building of ZAMEP, including staff attendance to conferences, participation in short-terms trainings, study tours, other educational programs, and other needs as determined by the current training needs assessments. Includes the revision of the malaria strategic plan and communication strategic plan, TWGs, and JPPM meetings
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Digital Square	Cooperative Agreement	N/A	\$200,000	Central	To Be Determined	To Be Determined	To support ZAMEP with ITN Digitalization of mass replacement campaign
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	WHO Umbrella	Other	N/A	\$87,000	Central	To Be Determined	To Be Determined	Support forNMCP and ZAMEP, including staff attendance to conferences, participation in short-terms trainings, study tours, other educational programs, and other needs as determined by the current training needs assessments. Includes the revision of the malaria strategic plan and communication strategic plan, TWGs, and JPPM meetings
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$880,000	Central	To Be Determined	To Be Determined	Support for salaries, benefits, and administrative costs
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$670,000	Central	To Be Determined	To Be Determined	Support for salaries, benefits, and administrative costs
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	N/A	\$960,000	Central	To Be Determined	To Be Determined	Support for salaries, benefits, and administrative costs