

**Table 1: Budget Breakdown by Mechanism**  
**U.S. President's Malaria Initiative — Sierra Leone**  
**Planned Malaria Obligations for FY 2023**  
*Revised February 8, 2024*

<b>Mechanisms and Proposed Activities</b>	<b>Sum of Budget (in \$)</b>
<b>TBD - Central Vector Control Mechanism</b>	<b>\$ 3,943,017</b>
IRS Implementation	\$ 1,918,017
Procure Insecticides for IRS	\$ 500,000
Support ITN Durability Monitoring	\$ 150,000
Support Entomological Monitoring	\$ 1,375,000
<b>TBD - Supply Chain Central Mechanism</b>	<b>\$ 3,789,560</b>
Distribute ITNs for Continuous Distribution Channels	\$ 225,000
Procure ACTs	\$ 915,000
Procure Drugs for Severe Malaria	\$ 459,800
Procure ITNs for Continuous Distribution Channels	\$ 945,760
Procure RDTs	\$ 594,000
Supply Chain and Pharmaceutical Management	\$ 650,000
<b>TBD - Bilateral Mechanism</b>	<b>\$ 3,475,000</b>
Community-based case management	\$ 1,400,000
Facility-based case management	\$ 875,000
MIP Implementation	\$ 400,000
Other Health Systems Strengthening Implementation	\$ 200,000
Support Routine Surveillance	\$ 500,000
National Level Support for case management	\$ 100,000
<b>TBD - Malaria Service Delivery Central Mechanism</b>	<b>\$ 600,000</b>
Other Case Management Implementation	\$ 300,000
Support Therapeutic Efficacy Study	\$ 100,000
OR Implementation	\$ 200,000
<b>DHS-8</b>	<b>\$ 200,000</b>
Support Surveys	\$ 200,000
<b>Country Health Information Systems and Data Use (CHISU)</b>	<b>\$ 200,000</b>
Support Routine Surveillance	\$ 200,000
<b>Breakthrough ACTION</b>	<b>\$ 200,000</b>
SBC Implementation	\$ 200,000
<b>TBD - Central Mechanism</b>	<b>\$ 100,000</b>
Other Health Systems Strengthening Implementation	\$ 100,000
<b>CDC IAA</b>	<b>\$ 455,000</b>
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 415,000
OR-Related CDC TDY	\$ 10,000
SBC-Related CDC TDY	\$ 10,000
Vector Control-Related CDC TDY	\$ 10,000
<b>USAID</b>	<b>\$ 1,537,423</b>
USAID In-Country Staffing and Administration: Administration	\$ 1,247,423
USAID In-Country Staffing and Administration: Staffing	\$ 290,000
<b>Grand Total</b>	<b>\$ 14,500,000</b>

**Table 2: Budget Breakdown by Activity**  
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Reprogrammed Budget	Nationwide/Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	TBD - Central Vector Control Mechanism	TBD	To be determined	\$1,100,000	\$1,100,000			Eastern > Kono, North Western > Port Loko, Northern > Bombali, Southern > Bo, Western Area > Rural	Support for routine entomologic surveillance in 5 districts during two transmission seasons, including: training; equipment and supplies; transport and analysis of samples; ELISA analysis of mosquito samples; capacity building and supervision support for NMCP staff; Entomological monitoring; laboratory support of local laboratory analysis
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	TBD - Central Vector Control Mechanism	TBD	To be determined	\$75,000	\$75,000	Nationwide			Support for two TWGs (Vector Control and Integrated Vector Management); and continued support for the insectary
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	TBD - Central Vector Control Mechanism	TBD	To be determined	\$150,000	\$150,000		To Be Determined	To Be Determined	Support for prospective durability ITN monitoring to follow ITNs distributed during the 2023 universal coverage campaign, and will provide data on: 1) net survivorship and physical integrity; 2) bio-efficacy of insecticides; and 3) insecticidal content. Districts for durability monitoring will be those receiving IG2 nets.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$945,760	\$945,760	Nationwide			Procure 257,000 IG2 nets for continuous distribution channels
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$225,000	\$225,000	Nationwide			Supporting routine ITN distribution at ANC and EPI (three rounds)

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VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	TBD - Central Vector Control Mechanism	TBD	To be determined	\$2,063,517	\$2,063,517		To Be Determined	Support for spray operations in two districts, (number of structures TBD). Estimated budget includes support for planning, payment of spray operators, environmental management, community mobilization, monitoring, etc. and will be updated as new information is available.
VECTOR CONTROL	Indoor Residual Spraying	Procure Insecticides for IRS	TBD - Central Vector Control Mechanism	TBD	To be determined	\$500,000	\$500,000		To Be Determined	Support for spray operations in two districts, (number of structures TBD). Estimated budget includes support for procurement of insecticides
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Bilateral Mechanism	TBD/other	To be determined	\$100,000	\$100,000	Central		Supporting the national Technical Working Group for MIP, including the NMCP and Directorate of Reproductive and Child Health
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Bilateral Mechanism	TBD/other	To be determined	\$300,000	\$300,000		Eastern > Kailahun, Eastern > Kenema, Eastern > Kono, North Western > Karene, North Western > Port Loko, Northern > Bombali, Northern > Falaba, Northern > Koinadugu, Southern > Bo, Southern > Pujehun, Western Area > Rural, Western Area > Urban	Implementation support for MIP and IPTp to improve uptake and coverage including strengthening supervision and refresher training of providers including public and private sector facility staff, midwives, and CHWs.

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CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$594,000	\$594,000	Nationwide	Procure 900,000 single use RDTs for CHW use
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	TBD - Supply Chain Central Mechanism	TBD/other	To be determined	\$915,000	\$915,000		Procure 1,500,000 ACTs
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	TBD - Supply Chain Central Mechanism	Contract	To be determined	\$459,800	\$459,800	Nationwide	PMI plans to procure around 220,000 vials of injectable artesunate to be used at health facilities.

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CASE MANAGEMENT	Case Management Implementation	Facility-based case management	TBD - Bilateral Mechanism	TBD/other	To be determined	\$875,000	\$875,000	Eastern > Kailahun, Eastern > Kenema, Eastern > Kono, North Western > Karene, North Western > Port Loko, Northern > Bombali, Northern > Falaba, Northern > Koinadugu, Southern > Bo, Southern > Pujehun	Implementation support for case management to improve quality of services including supportive supervision, coaching and mentorship for >800 facilities across 10 districts, and support private health facilities to report case management indicators into DHIS2.
CASE MANAGEMENT	Case Management Implementation	Community-based case management	TBD - Bilateral Mechanism	TBD/other	To be determined	\$1,400,000	\$1,400,000	Eastern > Kailahun, Eastern > Kenema, Eastern > Kono, North Western > Karene, North Western > Port Loko, Northern > Bombali, Northern > Falaba, Northern > Koinadugu, Southern > Bo, Southern > Pujehun	Collaborating with other donors, PMI will support the planned scale-up of the CHW iCCM program by contributing resources for refresher training on iCCM and supporting supportive supervision for approximately 600 peer supervisors and CHWs across 10 districts. Additionally, PMI to provide financial incentives for approximately 2,000 CHWs.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	TBD - Malaria Service Delivery Central Mechanism	TBD/other	To be determined	\$100,000	\$100,000	To Be Determined	Support for efficacy monitoring of first (AL) and second line (ASAQ) ACT in three sites. (\$100k FY 23 and then \$125k FY24). Includes support for k13 monitoring.

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CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	TBD - Malaria Service Delivery Central Mechanism	TBD/other	To be determined	\$300,000	\$300,000	Nationwide	Periodic quality assurance, M&E, supportive supervision at 24 hospitals using the OTSS+ laboratory module; maintain malaria reference laboratory.
CASE MANAGEMENT	Case Management Implementation	National Level Support for case management	TBD - Bilateral Mechanism	TBD/other	To be determined	\$100,000	\$100,000	Central	Continue technical assistance to NMCP and allied implementing partners in case management of malaria including external quality assurance for malaria diagnostics, technical human resources for health support to the NMCP, and other technical activities.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain Central Mechanism	TBD/other	To be determined	\$100,000	\$100,000	Nationwide	Conduct two EUVs

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SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain Central Mechanism	TBD/other	To be determined	\$550,000	\$550,000	Nationwide	Continued support for national - and district - level forecasting, eLMIS strengthening (and increasing investments in the digitization RRIVs), and technical assistance to the supply chain system in all 16 districts plus technical assistance to the central supply chain unit.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	DHS-8	Contract	To be determined	\$200,000	\$200,000	Nationwide	Support for the 2024 DHS. The survey will use the standard indicators/questionnaires included in the last DHS. Co-funding will be provided by other health areas.

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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD - Bilateral Mechanism	TBD/other	To be determined	\$500,000	\$500,000		<p>PMI will support the collection, reporting, and use of routine malaria data at the district and chiefdom levels through capacity building of malaria focal persons, SM&amp;E teams and community health officers and ensuring that sufficient infrastructure capacity exist to collect, analyze and report quality malaria data using DHIS2. District level efforts will also strengthen data from the supply chain to ensure that commodity consumption is reported and to minimize stock-outs. The activity will provide technical assistance at districts for mentoring district and chiefdom level staff, assist with the analysis and dissemination of malaria data, and participate in supervision and training of lower level staff. Trainings and workshops will include content on use of tools for better data quality assessment (standard paper and electronic data capture) and data management and analysis. Additional staff to support data analysis activities</p> <p>Eastern &gt; Kailahun, Eastern &gt; Kenema, Eastern &gt; Kono, North Western &gt; Karene, North Western &gt; Port Loko, Northern &gt; Bombali, Northern &gt; Falaba, Northern &gt; Koinadugu, Southern &gt; Bo, Southern &gt; Pujehun</p>
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	To be determined	\$200,000	\$200,000	Central	Provide TA to the bilateral mechanism and support to the national level to support M&E strategy design and implementation.
MONITORING, EVALUATION, & RESEARCH	Operational Research (OR)	OR Implementation	TBD - Malaria Service Delivery Central Mechanism	TBD/other	To be determined	\$200,000	\$200,000	To Be Determined	Implementation of the automated RDT reader on RDT adherence at facility.



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SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	To be determined	\$200,000	\$250,000	Central	Implementation support ITN use, acceptance of IRS, early ANC attendance, IPTp acceptance, prompt care-seeking, support for demand generation for care-seeking at the community level and support for National SBC TWG. Additionally, Breakthrough Action will support development and implementation of the 2024 RTS,S Malaria Vaccine deployment and information, education and communication activities.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	TBD/other	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	\$200,000	Central	Embedded TA at the NMCP for management, support for program supervision across the malaria portfolio and embedded technical advisor at the CHW Hub to provide support to ensure quality malaria care is integrated across the program.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to FETP	CDC IAA	IAA	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$50,000	\$50,000	Central	Support for Sierra Leonean(s) to complete intermediate/advanced FETP

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OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Central Mechanism	TBD/other	N/A	\$100,000	\$100,000	Nationwide	Capacity building of local partners based on the results of the assessment of local partners completed with prior year funding. USAID has multiple mechanisms that can provide wrap around support in a variety of areas depending on the organizational needs including but not limited to Introduction to doing business with USAID: compliance, procurement, report writing, and monitoring, evaluation, and learning. PMI will select a mechanism and the focus of the capacity building based on the results of the new partners assessment being funded with FY 2021 funds in 2022-2023.
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	N/A	\$14,500	\$14,500		Support one 2-week TDY for entomology technical assistance for for indoor residual spraying activities.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	\$10,000		Two technical assistance visits from CDC to support TES design and implementation
STAFFING & ADMINISTRATION	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	\$10,000		One technical assistance visit from CDC to support for quality control of SBC program
STAFFING & ADMINISTRATION	Staffing & Administration	OR-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	\$10,000		One technical assistance visit to support ongoing OR study.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$290,000	\$290,000		Administrative and Oversight costs 2%
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	N/A	\$1,247,423	\$1,247,423		Staffing and administration for one PMI/USAID Resident Advisor and two 100% PMI-dedicated Foreign Service National (1 Malaria Specialist and 1 Data Analyst). Also includes Embassy-related costs for PMI/CDC Resident Advisor.
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA		\$415,000	\$582,500		Staffing and administration for one PMI/CDC Resident Advisor.