

**Table 1: Budget Breakdown by Mechanism**  
**U.S. President's Malaria Initiative – RDMA**  
**Planned Malaria Obligations for FY 2023**  
*Revised January 17, 2024*

<b>Mechanism and Proposed Activities</b>	<b>Sum of Budget (in \$)</b>
<b>CDC IAA</b>	<b>\$ 24,500</b>
SM&E - Related CDC TDY	\$ 10,000
Vector Control-Related CDC TDY	\$ 14,500
<b>USAID</b>	<b>\$ 650,000</b>
USAID In-Country Staffing and Administration: Administration	\$ 60,000
USAID In-Country Staffing and Administration: Staffing	\$ 590,000
<b>WHO Umbrella</b>	<b>\$ 345,000</b>
Support Entomological Monitoring	\$ 50,000
Support Routine Surveillance	\$ 190,000
Support Therapeutic Efficacy Study	\$ 50,000
Other Case Management Implementation	\$ 35,000
Other Health Systems Strengthening Implementation	\$ 20,000
<b>Working Capital Fund</b>	<b>\$ 1,452,600</b>
Procure ITNs for Continuous Distribution Channels	\$ 859,600
Procure Other Diagnosis Related Commodities	\$ 93,000
Supply Chain and Pharmaceutical Management	\$ 500,000
<b>Country Health Information Systems and Data Use (CHISU)</b>	<b>\$ 527,900</b>
Support Routine Surveillance	\$ 527,900
<b>Grand Total</b>	<b>\$ 3,000,000</b>

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative – RDMA**  
**Planned Malaria Obligations for FY 2023**  
**Revised January 17, 2024**

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/ Central	Country	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	WHO Umbrella	Grant	\$50,000	Nationwide	Laos	Support entomologic training at provincial level that emphasizes foci investigations, mosquito resistance monitoring techniques, and deployment of appropriate vector control measures;
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund	Other	\$245,600	Nationwide	Laos	Procure ~80,000 LLINs/LLIHNs to fill gaps in Laos with a focus on pregnant women and migrant populations [80,000 LLINs from FY23 MOP + 110,000 LLINs from pipeline = 190,000 for delivery in 2025 national campaign]
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund	Other	\$614,000	Nationwide	Thailand	Procure 200,000 LLINs/LLIHNs to fill gaps in Thailand with a focus on migrant populations
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund	Other	\$0	Nationwide	Regional	Procure 50,000 LLINs/LLIHNs to address regional emergency gaps due to natural disasters or malaria outbreaks
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund	Other	\$24,000	Nationwide	Thailand	Procure 150,000 tablets of PQ (7.5mg)
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund	Other	\$69,000	Nationwide	Thailand	Procure 100,000 RDTs
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	Grant	\$10,000	Nationwide	Regional	Support for annual regional TES/iDES meeting
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	Grant	\$0	Nationwide	Laos	Support for iDES in Laos; Technical assistance and support for drug policy review; convening of annual meetings.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	Grant	\$40,000	Nationwide	Thailand	Conduct TES/iDES in Thailand; support for iDES; Technical assistance and support for drug policy review; NRL and microscopy strengthening
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	WHO Umbrella	Grant	\$15,000	Nationwide	Laos	Support for microscopy training and national competency assessment; support for national slide banks
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	WHO Umbrella	Grant	\$20,000	Nationwide	Regional	Support for malaria microscopy training of trainers and accreditation (External Competency Assessment) and external quality assessment (EQA) in the region and maintenance of regional and national slide banks
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund	Other	\$300,000	Nationwide	Thailand	Provide technical assistance to DVBD for supply chain management and LMIS strengthening in malaria endemic provinces and provinces transitioning to elimination and prevention of reintroduction; focus will be on strategic data use of LMIS and MIS
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund	Other	\$200,000	Nationwide	Laos	Provide support for commodities forecasting and procurement in collaboration with CMPE, CHAI, and UNOPS

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative – RDMA**  
**Planned Malaria Obligations for FY 2023**  
*Revised January 17, 2024*

MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	\$527,900	Nationwide	Thailand	Support for M&E, data quality, documentation in preparation for certification; integration of malaria services with general health systems; prevention of re-introduction; provincial/subnational capacity strengthening; integration with HPH/SRRT; domestic resource mobilization; private sector engagement
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	WHO Umbrella	Grant	\$190,000	Nationwide	Laos	technical assistance to improve DHIS-2 surveillance system, M&E, data quality and use of strategic information, and evaluation of malaria elimination models (i.e. 1-3-7) and interventions in Laos PDR; support will focus on institutional use of strategic information especially the use of integrated data for malaria elimination and prevention of re-introduction program
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	WHO Umbrella	Grant	\$20,000	Central	Regional	Regional and in-country training workshops on malaria elimination (sub-grant to ACTMalaria)
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$14,500	Nationwide	Regional	Support for 1 entomology TDY
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	\$10,000	Nationwide	Regional	Support for 1 M&E TDY
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	\$60,000	Central	Regional	Administrative costs (2%)
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	\$590,000	Central	Regional	Support for USAID Resident Advisor and FSN in Bangkok including TDY costs.