

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Niger
Planned Malaria Obligations for FY 2023
Revised January 16, 2024

Mechanisms and Proposed Activities	Sum of Budget (in \$)
Advancing Health and Malaria Services - Bilateral	\$ 6,725,000
Community-based case management	\$ 1,100,000
Distribute ITNs for Continuous Distribution Channels	\$ 60,000
Facility-based case management	\$ 450,000
MIP Implementation	\$ 300,000
Other Health Systems Strengthening Implementation	\$ 105,000
SBC Implementation	\$ 380,000
SMC Implementation	\$ 4,000,000
Support Therapeutic Efficacy Study	\$ 150,000
Support to FETP	\$ 180,000
CDC IAA	\$ 346,000
CHISU	\$ 500,000
Support Routine Surveillance	\$ 500,000
PMI EVOLVE	\$ 450,000
Support Entomological Monitoring	\$ 450,000
USAID	\$ 1,280,000
USAID In-Country Staffing and Administration: Administration	\$ 400,000
USAID In-Country Staffing and Administration: Staffing	\$ 880,000
Working Capital Fund, Commodities Procurement	\$ 8,020,653
Procure ACTs	\$ 2,138,381
Procure Drugs for Severe Malaria	\$ 673,800
Procure IPTp Related Commodities	\$ 557,600
Procure ITNs for Continuous Distribution Channels	\$ 347,000
Procure RDTs	\$ 1,858,000
Procure SMC-Related Commodities	\$ 2,445,872
Working Capital Fund, Supply Chain Technical Assistance	\$ 1,978,347
Supply Chain and Pharmaceutical Management	\$ 1,978,347
Working Capital Fund, Warehousing & Distribution	\$ 700,000
Warehousing and Distribution	\$ 700,000
Grand Total	\$ 20,000,000

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI EVOLVE	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$450,000	Nationwide	Agadez, Diffa, Dosso, Maradi, Niamey, Tahoua, Tillaberi, Zinder	Agadez > Agadez, Dosso > Boboye, Dosso > Gaya, Maradi > Madarounfa, Maradi > Tessaoua, Tahoua > Keita, Tahoua > Madaoua, Tahoua > Tchintabaraden, Tillaberi > Balleyara, Tillaberi > Say, Tillaberi > Tillabery, Zinder > Damagaram Takaya, Zinder > Matamèye, Zinder > Tanout, Niamey > Niamey 5	Support to continue entomological monitoring for insecticide resistance in 15 sites and bionomics in six of the sentinel sites. Most sites were established in 2019, and some were added in 2020. Discussion is ongoing on changing some sites. The sites are situated in each of the four malaria risk zones. Budget includes support for sampling by and analysis at CERMES. The 10 to 15 entomologists/technicians at NMCP, CERMES, and the regions, trained in previous years by PMI, will receive continuous training according to needs. PMI will provide technical assistance to NMCP and CEREMS for data analyses and data-driven decision making by NMCP. RR#1 : increase initial budget from \$ 285,000 to \$450,000. Change mechanism name from TBD - Bilateral mechanism to PMI EVOLVE. Include the support testing of bio-efficacy of PMI-procured ITNs
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodities Procurement	TBD	No-this activity will not be implemented by Local Partners	\$347,000	Nationwide			PMI, in collaboration with the Global Fund, will cover ITN needs by contributing to the common basket. Those ITNs will be distributed throughout the country during continuous distribution through ANC and EPI consultations, following NMCP guidelines. PMI will purchase 100,000 PBO ITNs. RR#1 : Change mechanism name from TBD - Supply Chain to WCF Commodities procurement
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$60,000		Dosso, Tahoua		Support for supervision for continuous distribution of ITN during ANC and EPI consultations in 12 hospitals and 412 health centers in two PMI focus regions (Tahoua and Dosso). RR#1 : Change mechanism name from TBD - Bilateral Mechanism to Advancing Malaria and Health Services
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodities Procurement	TBD	No-this activity will not be implemented by Local Partners	\$557,600	Central			PMI, in collaboration with the Global Fund, will cover SP needs throughout the country by contributing to the common basket. PMI will purchase 1,360,000 doses of SP 500/25 mg. RR#1 : Change mechanism name from TBD - Supply Chain to WCF Commodities procurement
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$300,000	Central	Dosso, Tahoua		1. Provide technical support to quarterly meeting of the MOH maternal health working group in national level and in two PMI focus regions (Dosso and Tahoua). 2. Assist ANC providers at public and some private facilities in the two PMI focus regions to deliver IPTp and LLINs effectively as part of routine ANC services through assisting the MOH in the supportive supervision of health centers. 3. Provide technical assistance to revision of technical guidelines, if needed. RR#1 : Change mechanism name from TBD - Bilateral Mechanism to Advancing Malaria and Health Services. Increase the budget from \$140,000 to \$300,000

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DRUG BASED PREVENTION	SMC	Procure SMC-Related Commodities	Working Capital Fund, Commodities Procurement	TBD	No-this activity will not be implemented by Local Partners	\$2,445,872		Dosso, Tahoua		<p>PMI will cover the AQ+SP needs for the two PMI focus regions (Tahoua and Dosso). PMI will purchase 6,908,900 doses of AQ-SP, including 1,377,750 doses for children ages 3-11 months and 5,531,150 doses for children ages 12-59 months. This contribution will cover 1.6 million children ages 3-59 months living in the 21 districts eligible for SMC.</p> <p>RR#1 : Change mechanism name from TBD - Supply Chain to WCF Commodities procurement</p>
DRUG BASED PREVENTION	SMC	SMC Implementation	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$4,000,000	Central	Dosso, Tahoua		<p>PMI will support four rounds of SMC (from July to October) for approximately 1.6 million children ages 3-59 months in 21 eligible health districts in the PMI focus region of Tahoua and Dosso. This includes support for planning, training, distribution, supervision, monitoring, and SBC.</p> <p>RR#1 : Change mechanism name from TBD - Bilateral Mechanism to Advancing Malaria and Health Services</p>
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodities Procurement	TBD	No-this activity will not be implemented by Local Partners	\$1,858,000	Nationwide			<p>PMI, in collaboration with the Global Fund, will cover tRDT needs throughout the country by contributing to the common basket. PMI will purchase 3,500,000 RDTs, including 2,700,000 RDTs for public health facilities and 800,000 in packages of 10 for CHWs.</p> <p>RR#1 : Change mechanism name from TBD - Supply Chain to WCF Commodities procurement. Increase the budget from \$1,608,000 to \$1,858,000 by procuring additional 600,000 mRDTs</p>
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodities Procurement	TBD	No-this activity will not be implemented by Local Partners	\$2,138,381	Nationwide			<p>PMI, in collaboration with the Global Fund, will cover the ACT needs for all the public facilities throughout the country by contributing to the common basket. PMI will purchase 3,000,060 ACT, including 824,640 AL6, 1,054,590 AL12, 297,540 AL18, and 823,290 AL 24.</p> <p>RR#1 : Change mechanism name from TBD - Supply Chain to WCF Commodities procurement. Increase budget from \$1,688,381 to \$ 2,138,381 by procuring additional 700,000 ACT</p>
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodities Procurement	TBD	No-this activity will not be implemented by Local Partners	\$627,000	Nationwide			<p>PMI, in collaboration with the Global Fund, will cover the injectable artesunate needs for the public facilities throughout the country by contributing to the common basket. PMI will purchase 300,000 doses of injectable artesunate.</p> <p>RR#1 : Change mechanism name from TBD - Supply Chain to WCF Commodities procurement</p>
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodities Procurement	TBD	No-this activity will not be implemented by Local Partners	\$46,800	Nationwide			<p>PMI, in collaboration with the Global Fund, will cover the rectal artesunate need for the CHW throughout the country by contributing to the common basket. PMI will purchase 74,300 doses of rectal artesunate.</p> <p>RR#1 : Change mechanism name from TBD - Supply Chain to WCF Commodities procurement</p>

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CASE MANAGEMENT	Case Management Implementation	Facility-based case management	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$450,000		Dosso, Tahoua		<p>1. PMI will support technical assistance and support to integrated supervision for hospitals and targeted CSI (approximately 137, 80% of malaria burden) in the two PMI focus regions of Tahoua and Dosso. 2. Support quarterly CSI coordination meeting at the district level for 21 districts in Dosso and Tahoua regions. 3. Support one-week biannual coordination meetings at the regional level in Dosso and Tahoua.</p> <p>RR#1 : Change mechanism name from TBD - Bilateral Mechanism to Advancing Malaria and Health Services. Increase the budget from \$170,00 to \$450,000</p>
CASE MANAGEMENT	Case Management Implementation	Community-based case management	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$1,100,000		Dosso, Tahoua		<p>1. PMI will support the implementation of the whole community health package as implemented by the MOH in the five PMI-supported districts. 2. Support for four-week training or two-week refresher training for up to 620 CHWs in the two focus regions. 3. Support the purchase of CHW kits if needed. 4. Support quarterly supervision visits of all CHW in the five PMI-supported districts. 5. Support quarterly CHW CSI district coordination meetings in five districts. 6. Support monthly payments for up to 2,000 CHWs in five districts (including those implementing the promotional package).</p> <p>RR#1 : Change mechanism name from TBD - Bilateral Mechanism to Advancing Malaria and Health Services. And increase the budget from \$900,000 to \$1,100,000</p>
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$150,000	Central			<p>RR#1 : New activity . Provide technical assistance to the implementation of the Technical Efficacy Study</p>
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	Working Capital Fund, Warehousing & Distribution	TBD	To be determined	\$700,000	Central	Dosso, Tahoua		<p>1. PMI will support the ONPPC central warehouse and regional warehouses in the two PMI targeted regions of Dosso and Tahoua. 2. Support last-mile distribution in the two PMI target regions for pharmaceuticals and ITNs. 3.Support distribution fees for ONPPC. 4. Provide technical assistance for the elaboration of a strategic plan and for storage and distribution.</p> <p>RR#1 : Change mechanism name from TBD - Supply Chain to WCF Supply Chain Technical Assistance. And decrease the budget from \$1,100,000 to \$700,000. This new estimate aligns with the cost of this activity as implemented in 2023.</p>

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SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	TBD	To be determined	\$1,978,347	Central	Dosso, Tahoua		<p>1. National-level TA to support national strategic supply chain plan, commodity monitoring, quarterly review of supply chain and consumption, forecasting and quantification, and developing SOPs for management of malaria products. 2. Support technical advisor at NMCP for commodity management. 3. Provide technical assistance and equipment for the implementation of eLMIS on national level and in the two PMI focus regions of Tahoua and Dosso. 4. Support supervision and spot-checks in the two PMI focus regions. 5. Implement biannual EUV in four regions, including two PMI focus regions.</p> <p>RR#1 : Change mechanism name from TBD - Supply Chain to WCF Supply Chain Technical Assistance. And increase budget from \$1,278,347 to \$1,978,347. this increase budget will help to cover the close out budget of the PSM project by Nov 2024.</p>
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	TBD - Bilateral Mechanism	TBD	To be determined	\$0	Central			<p>Support the testing of bio-efficacy of PMI-procured ITNs.</p> <p>RR#1 : Cancellation of the amount of \$15,000. Activity removed from supply chain. Activity will be included in vector control activities.</p>
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	CHISU	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$500,000	Central	Dosso, Tahoua		<p>1. Provide continued support at health centers and district and regional surveillance offices in the Dosso and Tahoua region for the implementation of the HMIS through DHIS2. This includes support to quarterly district coordination meetings to ensure compliance and data quality for health center data, technical assistance to district and regional data officers to ensure quality of data and to strengthen data analyses and usage, and integrated CSI supervision visits. 2. Biannual data quality assessment through MRDQA. 3. Provide technical assistance to NMCP for routine data monitoring of data from Tahoua and Dosso region for monthly data analyses in collaboration with DS and DSRE, and elaboration of quarterly malaria bulletin and annual report. 4. Provide technical assistance to update the DHIS2 malaria indicators if needed.</p> <p>RR#1 : Increase original budget from \$250,000 to \$500,000</p>
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	TBD - Central Mechanism	TBD	To be determined	\$0	Nationwide			<p>Support the MIS survey in collaboration with GF.</p> <p>RR#2: Activity cancelled. MIS is now planned in year 2025 by the Malaria Program. Funds reprogrammed to cover other gaps identified. No budget in this MOP</p>

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SBC	SBC	SBC Implementation	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$380,000	Central	Dosso, Tahoua		<p>1.Support multiple channels to disseminate key messages on care , care-seeking, ANC attendance, ITN use, and adherence to SMC.</p> <p>2.Support the use of community meetings and household visits (including community engagement activities toward community groups) in two districts.</p> <p>3. Support school-based SBC. 4. Support the CHWs who are implementing the community health education package (RC promotional), based less than 5 km from a health center, through training and supportive supervision.</p> <p>RR#1 : Change mechanism name from TBD - Bilateral Mechanism to Advancing Malaria and Health Services. And increase the budget from \$250,000 to \$380,000</p>
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to FETP	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$180,000		Dosso, Tahoua		RR#1 : New activity .Support implementation of FETP program with training of 2 cohorts of 25 people in Dosso and Tahoua region
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Advancing Health and Malaria Services - Bilateral	Cooperative Agreement	To be determined	\$105,000	Central			<p>1. Support for capacity building of the NMCP via technical assistance, and meeting and conference attendance, both national and international. 2. Support for equipment.</p> <p>RR#1 : Change mechanism name from TBD - Bilateral Mechanism to Advancing Malaria and Health Services</p>
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	N/A	\$29,000	Central			Two technical assistance visits by CDC staff for entomologic monitoring.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central			One technical assistance visit by CDC staff for M&E.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$880,000	Central			<p>Administration and oversight costs. Support for one USAID PMI Resident Advisor, one USAID locally engaged malaria specialist, and one part time data specialist.</p> <p>RR#2 : Increase budget from \$ 740,000 to \$ 880,000 to support Staffing and Administration cost</p>
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	N/A	\$400,000	Central			<p>Administration and oversight costs.</p> <p>RR#2 : Budget increase from \$ 350,000 to \$ 400,000 to support administration and oversight cost.</p>
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	N/A	\$307,000	Central			Support for one PMI/CDC Resident Advisor.