

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Malawi
Planned Malaria Obligations for FY 2023
Revised January 14, 2024

Mechanisms and Proposed Activities	Sum of Budget (in \$)
TBD - Central Vector Control Mechanism	\$ -
IRS Implementation	\$ -
Procure Insecticides for IRS	\$ -
TBD - Central Mechanism	\$ 1,250,000
Community-based case management	\$ 200,000
Facility-based case management	\$ 800,000
MIP Implementation	\$ 150,000
Support Therapeutic Efficacy Study	\$ 100,000
Environmental Compliance Operational Support (ECOS)	\$ -
IRS Implementation	\$ -
Towards Malaria Elimination (TOME)	\$ 400,000
Community-based case management	\$ 100,000
Facility-based case management	\$ 300,000
Country Health Information Systems and Data Use (CHISU)	\$ 1,000,000
Support Routine Surveillance	\$ 1,000,000
Peace Corps	\$ 25,000
Support to Peace Corps	\$ 25,000
CDC IAA	\$ 604,667
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 545,667
MIP-Related CDC TDY	\$ 10,000
SBC-Related CDC TDY	\$ 10,000
Vector Control-Related CDC TDY	\$ 29,000
USAID	\$ 1,980,000
USAID In-Country Staffing and Administration: Administration	\$ 460,000
USAID In-Country Staffing and Administration: Staffing	\$ 1,520,000
Akule ndi Thanzi	\$ 250,000
SBC Implementation	\$ 250,000
PMI Evolve	\$ 4,405,000
Other ITN Implementation	\$ 50,000
Support ITN Durability Monitoring	\$ 100,000
Support Entomological Monitoring	\$ 600,000
Distribute ITNs for Mass Campaigns	\$ 3,655,000
Working Capital Fund, commodity procurement	\$ 9,515,000
Procure ACTs	\$ 2,175,000
Procure Drugs for Severe Malaria	\$ 10,000
Procure ITNs for Continuous Distribution Channels	\$ 3,900,000
Procure RDTs	\$ 3,000,000
Procure IPTp Related Commodities	\$ 330,000
Procure Other Diagnosis Related Commodities	\$ 100,000
Working Capital Fund, LLIN distribution	\$ 800,000
Distribute ITNs for Continuous Distribution Channels	\$ 800,000
Momentum Tiyezi	\$ 350,000
MIP Implementation	\$ 50,000

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SBC Implementation	\$ 300,000
Momentum Tikweze Umoyo	\$ 50,000
MIP Implementation	\$ 50,000
Working Capital Fund, warehousing and distribution	\$ 800,000
Warehousing and Distribution	\$ 800,000
Working Capital Fund, supply chain technical assistance	\$ 1,350,000
Supply Chain and Pharmaceutical Management	\$ 1,350,000
TBD - Social Behavior Change Mechanism	\$ 250,000
SBC Implementation	\$ 250,000
Governance for Solutions	\$ 100,000
Other Health Systems Strengthening Implementation	\$ 100,000
Grand Total	\$ 23,129,667

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Malawi
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	Contract	N/A	\$600,000			To Be Determined	Maintain entomological monitoring and technical assistance, including both insecticide resistance and vector bionomics, at 13 existing sites in six districts, per Insecticide Resistance Management (IRM) plan.
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI Evolve	Contract	N/A	\$100,000			Central East Zone > Kasungu, Central East Zone > Salima, South West Zone > Chikwawa, To Be Determined	Continued (36-month data collection) support for prospective ITN monitoring to follow ITNs distribution during the 2021 mass distribution campaign, monitoring three types of ITNs (PBOs, IG2s and Royal Guard) in three districts.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, commodity procurement	Other	To be determined	\$3,900,000	Nationwide			Procure approximately 1.2M PBO ITNs for national distribution via ANC and L&D.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Working Capital Fund, LLIN distribution	Other	To be determined	\$800,000	Nationwide			Distribute approximately 1.2M PBO ITNs from the central to facility levels for distribute via ANC and labor and delivery channels and any other supported routine channel.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	PMI Evolve	Contract	N/A	\$50,000	Central			ITN/IRS Evaluation: final analysis and stakeholder discussions.
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	TBD - Central Vector Control Mechanism	TBD	To be determined	\$0			To Be Determined	Support IRS in one TBD district in CY 2023, covering approximately 125,000 structures. Budget includes support for planning, payment of spray operations, environmental management, community mobilization, monitoring, etc. Furthermore, it includes technical assistance to NMCP and its partners to implement IRS in three districts.
VECTOR CONTROL	Indoor Residual Spraying	Procure Insecticides for IRS	TBD - Central Vector Control Mechanism	TBD	To be determined	\$0			To Be Determined	Procure approximately approximately 75,000 units of clothianidin insecticide (a portion of this may be rotated to pirimiphos-methyl, depending on further data analysis).
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	Environmental Compliance Operational Support (ECOS)	TBD	To be determined	\$0			To Be Determined	Conduct external IRS assessment in CY 2024.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	PMI Evolve	Contract	To be determined	\$3,655,000			Central East Zone > Nkhokota, Central East Zone > Salima, North Zone > Nkhata Bay, South East Zone > Balaka, South East Zone > Mangochi	Distribute approximately 1.8M nets across five districts as part of a nationwide mass campaign (all the nets are being procured by Global Fund and the distribution to the remaining 24 districts will also be support by Global Fund).
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, commodity procurement	Other	To be determined	\$330,000	Nationwide			Procure approximately 1.1M SP treatments to ensure an adequate supply for pregnant women to receive at least three doses throughout their pregnancy. Provision of DOT supplies (cups and safe water) on an ad-hoc basis as needed.

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DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Momentum Tiyeni	Cooperative Agreement	N/A	\$50,000			Central East Zone > Dowa, Central West Zone > Lilongwe, South East Zone > Machinga, South East Zone > Mulanje, South East Zone > Zomba, South West Zone > Chikwawa	In at least five districts, support group mentorship at targeted facilities to strengthen direct observation of IPTp and distribution of ITNs at first ANC and improve MIP outcomes; training on ANC registers to improve data quality; and monthly supervision of data collection activities.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Momentum Tikweze Umoyo	Grant	N/A	\$50,000			Central East Zone > Kasungu, Central East Zone > Nkhosakota, Central East Zone > Salima, North Zone > Chitipa, North Zone > Karonga, To Be Determined	In at least five districts, support group mentorship at targeted facilities to strengthen direct observation of IPTp and distribution of ITNs at first ANC and improve MIP outcomes; training on ANC registers to improve data quality; and monthly supervision of data collection activities.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Central Mechanism	TBD	To be determined	\$150,000			To Be Determined	In at least three districts, provide supportive supervision at the facility level of MIP providers to ensure appropriate SP implementation and ITN distribution, integrated with case management and data quality improvement activities.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, commodity procurement	Other	To be determined	\$3,000,000	Nationwide			Procure approximately 7.5 million single-species RDTs for use in health facilities and village health clinics.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, commodity procurement	Other	To be determined	\$2,175,000	Nationwide			Procure approximately 3.7M treatments of AL for use in health facilities and village health clinics.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, commodity procurement	Other	To be determined	\$10,000	Nationwide			Procure approximately 14,000 rectal artesunate suppositories for use in village health clinics at community level.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, commodity procurement	Other	To be determined	\$100,000	Nationwide			Procure gloves and sharps boxes for diagnostic services.
CASE MANAGEMENT	Case Management Implementation	Facility-based case management	TBD - Central Mechanism	TBD	To be determined	\$800,000			To Be Determined	Provide technical assistance and implementation support to the NMCP and District Health Management Teams to facilitate improved malaria case management service delivery at the national and district levels, including activities to strengthen rational testing of fever cases and prompt and appropriate treatment for confirmed malaria cases, thus ensuring that all malaria cases are identified and managed appropriately at the facility level.

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CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	Towards Malaria Elimination (TOME)	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$300,000			Central East Zone > Salima, Central West Zone > Lilongwe, To Be Determined	Provide technical assistance and implementation support to the NMCP and District Health Management Teams in at least two districts to facilitate improved malaria case management service delivery at the national and district levels, including activities to strengthen rational testing of fever cases and prompt and appropriate treatment for confirmed malaria cases, thus ensuring that all malaria cases are identified and managed appropriately at the facility level.
CASE MANAGEMENT	Case Management Implementation	Community-based case management	TBD - Central Mechanism	TBD	To be determined	\$200,000			To Be Determined	Provide technical assistance and implementation support to the NMCP and District Health Management Teams to facilitate improved malaria case management service delivery at the community level, including activities to strengthen rational testing of fever cases and prompt and appropriate treatment for confirmed malaria cases, thus ensuring that all malaria cases are identified and managed appropriately at the community level.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	Towards Malaria Elimination (TOME)	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$100,000			Central East Zone > Salima, Central West Zone > Lilongwe, To Be Determined	Provide technical assistance and implementation support to the NMCP and District Health Management Teams in at least two districts to facilitate improved malaria case management service delivery at the community level, including activities to strengthen rational testing of fever cases and prompt and appropriate treatment for confirmed malaria cases, thus ensuring that all malaria cases are identified and managed appropriately at the community level.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	TBD - Central Mechanism	Other	To be determined	\$100,000			To Be Determined	Efficacy monitoring of Malawi's first-line ACT and other relevant ACTs. Funds are meant to cover monitoring activities (including k13 testing) for the study to take place in CY 2025. This funding covers start-up costs (e.g, protocol development) in CY 2024.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	Working Capital Fund, warehousing and distribution	Other	To be determined	\$800,000	Nationwide			Support management, oversight, and distribution of donor-procured commodities (RDTs and ACTs) from central to health facility level. Budget has been reduced from previous years, assuming cost savings based on further integration of donor warehousing and distribution.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, supply chain technical assistance	Other	To be determined	\$1,200,000	Nationwide			Technical assistance to the Government of Malawi to improve management, oversight, and accountability for supply chain and logistics management at the central, zonal, and district levels, as well as the MOH Drug Theft Investigation Unit.

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SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, supply chain technical assistance	Other	To be determined	\$150,000	Nationwide			This ongoing Commodity Accountability Performance Tracking (CAPEt) activity entails spot checks of PMI-funded commodities at strategically targeted health facilities and at the community level and validation of LMIS data. Data from LMIS and HMIS are used to analyze the discrepancy ratio between AL treatments issued to confirmed malaria cases at select facilities over time.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$1,000,000	Nationwide		Central East Zone > Dowa, Central East Zone > Kasungu, Central East Zone > Nkhotakota, Central West Zone > Lilongwe, Central West Zone > Mchinji, North Zone > Nkhata Bay, South East Zone > Mangochi, South East Zone > Mulanje	Central-level support for HMIS and digital health within the MOH. Support for regional and district data review meetings and an NMCP quarterly malaria bulletin. Support for routine surveillance through training and supervisions at the facility and district level in eight districts. Improve the capacity of data clerks and facility supervisors in order to improve data quality, analysis, and use for decision-making.
SBC	SBC	SBC Implementation	Momentum Tiyeni	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Central		Central East Zone > Kasungu, Central East Zone > Salima, Central West Zone > Lilongwe, Central West Zone > Mchinji, North Zone > Nkhata Bay, To Be Determined	At the central level, strengthen the capacity of the Ministry of Health and NMCP to lead and coordinate SBC programming at the national and district levels via the Health Education Services Team, and improve the use of data for decision-making in SBC. At the district level, support facility and community-based SBC activities to improve demand for vector control, case management and MIP services. The interventions will promote uptake of ITN use and care (including mitigation of misuse of nets); early ANC attendance, IPTp uptake, provider adherence to policy of DOT and net provision at first ANC and maternity, and client demand for services; prompt care-seeking behaviors; and address behaviors related to provider adherence to test and treat guidelines and patient adherence to treatment. Activities include supporting the SBC QA/QI process for new SBC materials, organizing and hosting technical working group meetings, providing data bundles, and producing and airing radio and television spots.

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SBC	SBC	SBC Implementation	TBD - Social Behavior Change Mechanism	TBD	To be determined	\$250,000			Central East Zone > Nkhotakota, North Zone > Nkhata Bay, South East Zone > Balaka, South East Zone > Mangochi, To Be Determined	SBC implementation in at least four IRS withdrawal districts plus additional districts TBD.
SBC	SBC	SBC Implementation	Akule ndi Thanzi	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$250,000	Nationwide		Central East Zone > Kasungu, Central East Zone > Salima, Central West Zone > Lilongwe, Central West Zone > Mchinji, North Zone > Nkhata Bay, To Be Determined	Support for facility and community-based SBC activities in at least two districts to improve demand for vector control, case management and MIP services. The interventions will promote uptake of ITN use and care (including mitigation of misuse of nets); early ANC attendance, IPTp uptake, provider adherence to policy of DOT and net provision at first ANC and maternity, and client demand for services; and prompt care-seeking behaviors, address behaviors related to provider adherence to testing, and treat guidelines and patient adherence to treatment. The support will promote health-seeking behaviors through a community-wide approach to disseminate information about optimal practices and discussions of barriers via community groups, such as mother care groups and community health action networks.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	IAA	No-this activity will not be implemented by Local Partners	\$25,000	Central			Continued support to maintain Malawi Peace Corps Volunteers to support malaria activities throughout the country.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Governance for Solutions	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$100,000	Nationwide			Planned bilateral mechanism that aims to (1) increase availability of high-performing staff in service delivery facilities to ensure coverage of essential malaria-related services and (2) support implementation of policy and regulatory frameworks to increase the percent of commercial and artisanal fishers complying with existing laws on ITN misuse

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STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	No-this activity will not be implemented by Local Partners	\$29,000	Central			Two technical assistance visits from CDC for training with emphasis on coordination of vector monitoring efforts with partners and coordination of vector control decision making with partners. Emphasis will also be placed on representative vector bionomics sampling and resistance data used for programmatic decisions.
STAFFING & ADMINISTRATION	Staffing & Administration	MIP-Related CDC TDY	CDC IAA	IAA	No-this activity will not be implemented by Local Partners	\$10,000	Central			One technical assistance visits from CDC to support ongoing MIP activities.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	No-this activity will not be implemented by Local Partners	\$10,000	Central			One technical assistance visit from CDC to support TES design.
STAFFING & ADMINISTRATION	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	IAA	No-this activity will not be implemented by Local Partners	\$10,000	Central			One technical assistance visit from CDC to support for quality control of SBC program.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	No-this activity will not be implemented by Local Partners	\$1,520,000				Staffing and administration for one PMI/USAID Resident Advisor, three 100% PMI-dedicated Foreign Service Nationals, and one PSC.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	No-this activity will not be implemented by Local Partners	\$460,000				Administrative and Oversight costs (2%).
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	No-this activity will not be implemented by Local Partners	\$545,667				Staffing and administration for one PMI/CDC Resident Advisor.