

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Madagascar
Planned Malaria Obligations for FY 2023
Revised December 18, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
Improving Market Partnerships and Access to Commodities Together (IMPACT)	\$ 4,148,500
Warehousing and Distribution	\$ 700,000
Supply Chain and Pharmaceutical Management	\$ 825,000
SBC Implementation	\$ 200,000
Distribute ITNs for Mass Campaigns	\$ 2,423,500
Accessible Continuum of Care and Essential Services Sustained (ACCESS)	\$ 4,025,000
Community-based case management	\$ 1,200,000
Facility-based case management	\$ 1,250,000
MIP Implementation	\$ 500,000
Other Health Systems Strengthening Implementation	\$ 100,000
SBC Implementation	\$ 975,000
G2G	\$ 225,000
Other Case Management Implementation	\$ 150,000
Support Entomological Monitoring	\$ 75,000
Peace Corps	\$ 10,000
Support to Peace Corps	\$ 10,000
CDC IAA	\$ 924,500
Case Management-Related CDC TDY	\$ 20,000
CDC In-Country Staffing and Administration	\$ 880,000
Vector Control-Related CDC TDY	\$ 14,500
SM&E - Related CDC TDY	\$ 10,000
USAID	\$ 1,630,000
USAID In-Country Staffing and Administration: Administration	\$ 640,000
USAID In-Country Staffing and Administration: Staffing	\$ 990,000
PMI Evolve	\$ 3,980,073
IRS Implementation	\$ 2,605,073
Support ITN Durability Monitoring	\$ 75,000
Support Entomological Monitoring	\$ 750,000
Procure larvicides	\$ 50,000
Implementation of larval source management	\$ 500,000
Working Capital Fund - ITN commodities procurement	\$ 4,056,000
Procure ITNs for Continuous Distribution Channels	\$ 4,056,000
Environmental Compliance Operational Support (ECOS)	\$ 45,000
Support Independent Environmental Monitoring	\$ 45,000
MOMENTUM (MCGL)	\$ 1,600,000
Community-based case management	\$ 800,000
Facility-based case management	\$ 500,000
MIP Implementation	\$ 300,000
REACH - Malaria Service Delivery Central Mechanism	\$ 600,000
Other Case Management Implementation	\$ 600,000
TBD - Bilateral Mechanism	\$ 2,700,000
Community-based case management	\$ 800,000
Facility-based case management	\$ 900,000
Other Health Systems Strengthening Implementation	\$ 600,000
Other SM&E Implementation	\$ 400,000

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Country Health Information Systems and Data Use (CHISU)	\$ 1,000,000
Support Routine Surveillance	\$ 800,000
Support to FETP	\$ 200,000
TBD - Bilateral Mechanism (RISE follow on)	\$ 275,000
Other Health Systems Strengthening Implementation	\$ 250,000
Support ITN Durability Monitoring	\$ 25,000
Working Capital Fund - commodities procurement	\$ 500,927
Procure RDTs	\$ 500,927
DHS-8	\$ 280,000
Support Surveys	\$ 280,000
Grand Total	\$ 26,000,000

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	Contract	No-this activity will not be implemented by Local Partners	\$750,000			To Be Determined	Support for entomological monitoring, including insecticide resistance and vector bionomics in up to 14 sentinel sites. Sites will include districts receiving IRS or larviciding, elimination districts and non-IRS districts to ensure regional representation. Budget includes support for advanced molecular analysis of specimens, NMCP staff capacity building, procurement of supplies for the NMCP's insectary and the entomology laboratory, support for community entomologic surveillance, and refresher training and supportive supervision for trained entomologists.
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	G2G	Other	N/A	\$75,000			To Be Determined	Support the NMP to maintain their insectary and conduct entomological monitoring and laboratory analysis.
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI Evolve	Contract	No-this activity will not be implemented by Local Partners	\$75,000			To Be Determined	Support 36-month data collection for streamlined ITN monitoring distributed in the 2021 mass campaign. Activity will support net survivorship and physical integrity.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund - ITN commodities procurement	Contract	No-this activity will not be implemented by Local Partners	\$4,056,000	Nationwide			Procure 1.2 million next generation dual AI ITNs for the 2024 mass distribution campaign.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	Improving Market Partnerships and Access to Commodities Together (IMPACT)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$2,423,500	Nationwide			Support ITN distribution costs for the 2024 mass campaign, estimating \$0.85 per ITN and including 800k, procured with FY22 funds, plus the 1.2 million ITNs to be procured with FY2023 funds.
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	TBD - Bilateral Mechanism (RISE follow on)	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$25,000				Support bio-efficacy and insecticidal content assays on 36-month timepoint of streamlined ITN durability monitoring distributed in the 2021 mass campaign.
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	PMI Evolve	Contract	No-this activity will not be implemented by Local Partners	\$2,605,073			To Be Determined	Support for spray operations in up to four districts, covering approximately 175,000 structures. Budget includes support for planning, training, spray operations, environmental management, community mobilization/SBC, monitoring, and technical assistance to NMP-led IRS in at least one district.
VECTOR CONTROL	Other Vector Control	Procure larvicides	PMI Evolve	Contract	No-this activity will not be implemented by Local Partners	\$50,000			To Be Determined	Support implementation of larviciding in up to two districts, pending the outcomes of the CY 2022 larviciding pilot.
VECTOR CONTROL	Other Vector Control	Implementation of larval source management	PMI Evolve	Contract	No-this activity will not be implemented by Local Partners	\$500,000			To Be Determined	Support the planning of NMP led LSM by providing technical assistance.
VECTOR CONTROL	Indoor Residual Spraying	Support Independent Environmental Monitoring	Environmental Compliance Operational Support (ECOS)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$45,000			To Be Determined	Conduct an independent environmental monitoring visit in support of IRS implementation.

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DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	MOMENTUM (MCGL)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$300,000	Nationwide			Improve quality of MIP services and supply management at ANC, including development of guidance to improve provider practices and knowledge, and job aids for health facilities and CHWs. Funding will also support NMCP and regional and district-level supervision visits. This activity will leverage USAID MCH and FP funds, as well as Global Fund support.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Accessible Continuum of Care and Essential Services Sustained (ACCESS)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$500,000		Analanjiroro, Atsimo Andrefana, Atsinanana, Boeny, Diana, Melaky, Menabe, Sava, Sofia, Vatovavy Fitovinany		Improve quality of MIP services and supply management at ANC, including supportive supervision and on-the-job training in all 10 PMI regions. Provide guidance to improve provider practices and knowledge, and ensure availability of and adherence to ANC guidelines and job aids for health facilities and CHWs. This activity will leverage USAID MCH and FP funds.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund - commodities procurement	Contract	No-this activity will not be implemented by Local Partners	\$500,927				Procure ~72k RDTs (single cassette Pv/Pf tests) for malaria case management.
CASE MANAGEMENT	Case Management Implementation	Facility-based case management	Accessible Continuum of Care and Essential Services Sustained (ACCESS)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$1,250,000		Analanjiroro, Atsimo Andrefana, Atsinanana, Boeny, Diana, Melaky, Menabe, Sava, Sofia, Vatovavy Fitovinany		Provide support to health facility staff for malaria case management, including for severe disease. Activities will include refresher training, reporting, stock management, supportive supervision of CHVs, and clinical outreach training and supportive supervision (OTSS) to health facility staff. Activity will be co-funded by other USAID funding streams and will cover all 10 PMI regions. Select health facilities will support proactive community case management (ProCCM), active case detection during outbreaks, and technical support for extension of fever management for all ages by CHVs.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	TBD - Bilateral Mechanism	TBD/other	To be determined	\$900,000		To Be Determined		Provide support to health facility staff for malaria case management, including for severe disease. Activities will include refresher training, reporting, stock management, supportive supervision of CHVs, and clinical outreach training and supportive supervision (OTSS) to health facility staff. Activity will be co-funded by other USAID funding streams and will cover all 10 PMI regions. Select health facilities will support proactive community case management (ProCCM), active case detection during outbreaks, and technical support for extension of fever management for all ages by CHVs.

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CASE MANAGEMENT	Case Management Implementation	Community-based case management	Accessible Continuum of Care and Essential Services Sustained (ACCESS)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$1,200,000		Analanjirofo, Atsimo Andrefana, Atsinanana, Boeny, Diana, Melaky, Menabe, Sava, Sofia, Vatovavy Fitovinany		Provide support to CHVs for malaria case management (iCCM). Activities will include refresher training, reporting, and stock management. In select districts, provide support for proactive community case management (ProCCM), active case detection during outbreaks, pre-referral treatment with rectal artesunate, and extension of fever management for all ages by CHVs. Activity will be co-funded with other USAID funding streams.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	TBD - Bilateral Mechanism	TBD/other	To be determined	\$800,000			To Be Determined	Provide support to CHVs for malaria case management (iCCM). Activities will include refresher training, reporting, and stock management. In select districts, provide support for proactive community case management (ProCCM), active case detection during outbreaks, pre-referral treatment with rectal artesunate, and extension of fever management for all ages by CHVs. Activity will be co-funded with other USAID funding streams.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	MOMENTUM (MCGL)	Cooperative Agreement	To be determined	\$500,000			To Be Determined	Provide support to health facility staff for malaria case management to all ages. Activities will include refresher training, reporting, and stock management. Activity will be co-funded with other USAID funding streams.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	MOMENTUM (MCGL)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$800,000			To Be Determined	Provide support to CHVs for the expansion of malaria case management to all ages. Activities will include refresher training, reporting, and stock management. Activity will be co-funded with other USAID funding streams.
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	REACH - Malaria Service Delivery Central Mechanism	Contract	To be determined	\$300,000	Nationwide			Conduct supportive supervision and refresher training for laboratory technicians at the national, regional, and district levels. Activities include capacity assessment of district hospital laboratory infrastructure, equipment, and staff skills. In addition, support to the NMCP to improve capacity for laboratory system management, support and training.
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	G2G	Other	Yes- the Prime is a Local Partner for PMI	\$150,000			To Be Determined	Support comprehensive malaria elimination activities in up to two elimination districts in accordance with the malaria elimination plan.
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	REACH - Malaria Service Delivery Central Mechanism	Contract	To be determined	\$300,000			To Be Determined	Support comprehensive malaria elimination activities in up to three elimination districts in accordance with the malaria elimination plan.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	Improving Market Partnerships and Access to Commodities Together (IMPACT)	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$700,000	Nationwide			Continued support for stock management, oversight, and physical distribution of PMI-procured ACTs, RDTs, SP, and drugs for severe malaria. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Madagascar.

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SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Improving Market Partnerships and Access to Commodities Together (IMPACT)	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$750,000	Nationwide			Continued support for national- and district-level supervision, forecasting, and implementation of the LMIS, plus technical assistance to the central Supply Chain Unit.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Improving Market Partnerships and Access to Commodities Together (IMPACT)	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$75,000	Nationwide			Implement end use verification (EUV) activities to assess malaria commodity stock status at health facilities.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	DHS-8	Cooperative Agreement	To be determined	\$280,000	Nationwide			Support for the 2024 MIS, which will be conducted in April 2024. Additional funding will come from FY22 MOP funds and the Global Fund.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	To be determined	\$800,000	Nationwide			Provide support to the NMCP and DEPSI to strengthen the RHIS. Activities will include data quality improvement, training, and supportive supervision and DHIS-2 data analysis and use, malaria program review (MPR) and development of the new malaria national strategic plan (2023-2027). Activities will leverage USAID MCH and FP funds. Additionally, in elimination districts, activities will support case investigation and response, surveillance, and reactive case detection as appropriate.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	TBD - Bilateral Mechanism	TBD/other	To be determined	\$400,000	Nationwide			Conduct a program evaluation of the increased CHW responsibilities to assess burden, efficiency and cost-effectiveness of integrated community centered health programs.
SBC	SBC	SBC Implementation	Accessible Continuum of Care and Essential Services Sustained (ACCESS)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$975,000		Analanjirofo, Atsimo Andrefana, Atsinanana, Boeny, Diana, Melaky, Menabe, Sava, Sofia, Vatovavy Fitovinany		Support the use of a multi-channel package of interventions, including facility-based interpersonal communication and human-centered design to promote early care-seeking behavior and key malaria prevention activities at the community level. Activity also includes the use of household visits and community meetings to promote early ANC attendance and ITN use in all 10 PMI regions, and SBC activities targeted to health care providers to strengthen communications, counseling, and interactions between patients and providers (especially for ANC).
SBC	SBC	SBC Implementation	Improving Market Partnerships and Access to Commodities Together (IMPACT)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$200,000	Nationwide			Support the use of regional mass media and interpersonal communication activities at the community level to promote ITN use and care.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	IAA	No-this activity will not be implemented by Local Partners	\$10,000	Central			Continued support for one third-year malaria Peace Corps volunteer to coordinate and support volunteers' malaria activities.

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OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism (RISE follow on)	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$250,000	Nationwide			Support the NMCP to investigate malaria outbreaks and refine outbreak response plans, and to conduct assessments of malaria service needs and uptake of services among key populations. Funding may include training, evaluations, analytic support, and field visits.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Accessible Continuum of Care and Essential Services Sustained (ACCESS)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$100,000		Analanjirofo, Atsimo Andrefana, Atsinanana, Boeny, Diana, Melaky, Menabe, Sava, Sofia, Vatovavy Fitovinany		Continued support for leadership capacity building of the NMCP via national and international conference and training/workshop attendance, and continued support to assist the technical working groups via logistics and operational support.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	TBD	To be determined	\$600,000	Nationwide			Support the payment of CHWs, assuming 1/3 payment of 5,000 CHWs at \$30/month.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to FETP	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$200,000	Nationwide			Support 10 Frontline Fellows who will work on malaria related projects.
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	N/A	\$14,500	Nationwide			One technical assistance visit from CDC to support the implementation of the larviciding activity and the coordination of entomological monitoring and decision-making with the NMCP and partners.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	N/A	\$20,000	Nationwide			One technical assistance visit from CDC to support case management activities, and one technical assistance visit from CDC to support laboratory activities.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Nationwide			One technical assistance visit from CDC to support SME activities.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$990,000	Central			Staffing and administration for one PMI/USAID Resident Advisor and three 100% PMI-dedicated Foreign Service Nationals.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	N/A	\$640,000	Central			Administration and Oversight costs (2%).
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	N/A	\$880,000	Central			Staffing and administration for one PMI/CDC Resident Advisor.