

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Liberia
Planned Malaria Obligations for FY 2023
Revised February 7, 2024

Mechanisms and Proposed Activities	Sum of Budget (in \$)
TBD - Supply Chain Central Mechanism	\$ -
Procure Drugs for Severe Malaria	\$ -
Procure Other Treatment Related Commodities	\$ -
USAID Community Health Activity (USAID-CHA)	\$ 500,000
Community-based Case Management	\$ 500,000
Promoting the Quality of Medicines Plus (PQM+)	\$ 400,000
Strengthen Medical Product Quality Assurance	\$ 400,000
Breakthrough ACTION	\$ 850,000
SBC Implementation	\$ 850,000
Peace Corps	\$ 40,000
Support to Peace Corps	\$ 40,000
CDC IAA	\$ 628,133
Case Management-Related CDC TDY	\$ 20,000
CDC In-Country Staffing and Administration	\$ 573,633
SBC-Related CDC TDY	\$ 10,000
Vector Control-Related CDC TDY	\$ 14,500
SM&E - Related CDC TDY	\$ 10,000
USAID	\$ 926,635
USAID In-Country Staffing and Administration: Administration	\$ 300,000
USAID In-Country Staffing and Administration: Staffing	\$ 626,635
Health Partnership Activity (G2G)	\$ 1,000,000
Community-based Case Management	\$ 150,000
Facility-based case management	\$ 500,000
MIP Implementation	\$ 350,000
Other ITN Implementation	\$ -
TBD - Bilateral Supply Chain Mechanism	\$ -
Other ITN Implementation	\$ -
Warehousing and Distribution	\$ -
TBD - Bilateral HSS & Service Delivery Mechanism	\$ 1,000,000
Facility-based case management	\$ 300,000
MIP Implementation	\$ 300,000
Other Health Systems Strengthening Implementation	\$ 50,000
Support Routine Surveillance	\$ 350,000
TBD - Bilateral PSE Mechanism	\$ -
Private sector case management	\$ -
PMI EVOLVE	\$ 1,100,000
Other ITN Implementation	\$ 50,000
Support ITN Durability Monitoring	\$ 150,000
Support Entomological Monitoring	\$ 900,000
World Food Program	\$ 1,000,000
Warehousing and Distribution	\$ 1,000,000
Civil Society Activity	\$ 100,000
Supply Chain and Pharmaceutical Management	\$ 100,000
Architects & Engineering IDIQ Task Order 2	\$ 150,000
Supply Chain and Pharmaceutical Management	\$ 150,000
Working Capital Fund, Commodity Procurement	\$ 4,038,943
Procure ACTs	\$ 750,000
Procure Drugs for Severe Malaria	\$ 202,000
Procure ITNs for Continuous Distribution Channels	\$ 1,692,943
Procure RDTs	\$ 950,000
Procure IPTp Related Commodities	\$ 294,000
Procure Other Diagnosis Related Commodities	\$ 150,000
Working Capital Fund, LLIN Distribution	\$ -
Distribute ITNs for Continuous Distribution Channels	\$ -
Working Capital Fund, Supply Chain Technical Assistance	\$ 1,866,289
Supply Chain and Pharmaceutical Management	\$ 1,866,289
Reaching Every At-Risk Community and Household with Malaria Services (REACH)	\$ 1,400,000
Facility-based case management	\$ 300,000
Other Health Systems Strengthening Implementation	\$ 200,000

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Support Therapeutic Efficacy Study	\$ 300,000
National Level Support for Case Management	\$ 300,000
Other SM&E Implementation	\$ 300,000
Grand Total	\$ 15,000,000

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Liberia
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI EVOLVE	TBD	To be determined	\$900,000		Bomi, Bong, Grand Cape Mount, Grand Gedeh, Lofa, Margibi, Nimba	Bomi > Suehni Mecca, Bong > Jorquelleh, Bong > Suakoko, Grand Bassa > District # 2, Grand Cape Mount > Garwula, Lofa > Zorzor, Margibi > Kakata	Support longitudinal entomological monitoring in 3-4 sites to assess malaria vector density, species composition, and feeding behavior. Support yearly insecticide resistance testing at 10 sites. In addition, funding will support in-country molecular analyses of mosquito species identification, sporozoite infection rates, blood meal source, and mechanisms of resistance. Funding will also support maintenance of the new insectary and increasing capacity of NMCP for entomological monitoring.
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI EVOLVE	TBD	To be determined	\$150,000	Central	Bomi, Bong	To Be Determined	Continue support for the 36-month streamlined durability monitoring of Interceptor® G2 (dual AI) ITNs distributed in the 2021 mass campaign. This activity will provide data on insecticidal bioefficacy and content.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$1,692,943	Nationwide			Procure approximately 500,000 dual active ingredient ITNs for continuous distribution (ANC and institutional delivery). No school distribution is planned because it is a mass campaign year. Additional carry-over funding will contribute to this order.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Working Capital Fund, LLIN Distribution		To be determined	\$0	Nationwide	Bomi, Bong, Gbarpolu, Grand Bassa, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee, Rivercess, Sinoe		Support distribution of 485,000 ITNs, including warehousing and transportation, from the central level down to county depots and health facilities, as needed. Support ITN distribution to schools.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	Health Partnership Activity (G2G)	Other	Yes- the Prime is a Local Partner for PMI	\$0	Central	Bong, Nimba, To Be Determined	To Be Determined	Provide technical assistance to NMCP and the Ministry of Education for school-based ITN distribution in select counties. This activity includes providing operational costs for distributing nets to students and teachers.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	TBD - Bilateral Supply Chain Mechanism	TBD	To be determined	\$0	Central	Montserrado, To Be Determined	To Be Determined	Provide technical assistance to NMCP and Ministry of Education for school-based ITN distribution in select counties. This activity includes providing operational costs for distributing nets to students and teachers.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	TBD - Bilateral Supply Chain Mechanism		To be determined	\$0	Central			Support planning for the 2024 mass ITN campaign.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	PMI EVOLVE	Contract	To be determined	\$50,000	Nationwide	To Be Determined	To Be Determined	Support entomological (expanded beyond routine sites) and epidemiological (routine HMIS) data collection for Year 3 as part of a multi-year assessment of the 2021 mass distribution of Interceptor G2 (dual AI) ITNs.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$294,000	Nationwide			Procure approximately 700,000 SP treatments (2.1 million tablets) to ensure an adequate supply for pregnant women to receive three or more doses throughout their pregnancy.

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DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Health Partnership Activity (G2G)	Other	Yes- the Prime is a Local Partner for PMI	\$350,000	Central	Bong, Grand Bassa, Grand Cape Mount, Grand Gedeh, Lofa, Margibi, Nimba, River Gee	Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyea, Bong > Suakoko, Bong > Zota, Grand Bassa > Commonwealth, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3 C, Grand Bassa > District # 4, Grand Bassa > Owensgrove, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Gola Konneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavalla, Grand Gedeh > Gbao, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Lofa > Foya, Lofa > Kolahun, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah-Kabah, Nimba > Gbehlay-Geh, Nimba > Sanniquellie Mahn, Nimba > Yarwin Mehnsonnoh , Nimba > Zoe-Geh, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Potupo, River Gee > Sarbo, Grand Bassa > District #3 A&B, Grand Bassa > Campwood, Nimba > Saclepea Mah, Nimba > Tappita, River Gee > Webbo, River Gee > Tienpo	Improve quality of care and adherence to standards for MIP in eight G2G-supported counties, including strengthening health facility capacity to deliver quality MIP services through effective in-service training, supportive supervision, and mentoring at the county and facility levels, targeting especially low-performing health facilities with high missed opportunities and dropout rates for IPTp; support for health worker interpersonal communication; and mentoring on using ANC and HMIS registers and reporting. This activity will operate at the central, county, and health facility levels, including all public and faith-based health facilities.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Bilateral HSS & Service Delivery Mechanism		To be determined	\$300,000	Central	Bomi, Bong, Grand Bassa, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee	Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyea, Bong > Suakoko, Bong > Zota, Grand Bassa > Commonwealth, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3 C, Grand Bassa > District # 4, Grand Bassa > Owensgrove, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Gola Konneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavalla, Grand Gedeh > Gbao, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Grand Kru > Barclayville, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Trehn, Lofa > Foya, Lofa > Kolahun, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah-Kabah, Maryland > Harper, Maryland > Karlway#1, Maryland > Karlway#2, Maryland > Pleebo, Maryland > Barrobo Whojah, Montserrado > Careyburg, Montserrado > Commonwealth, Montserrado > Central Monrovia, Montserrado > St. Paul River, Montserrado > Todee, Nimba > Gbehlay-Geh, Nimba > Sanniquellie Mahn, Nimba > Yarwin Mehnsonnoh , Nimba > Zoe-Geh, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Potupo, River Gee > Sarbo, Grand Bassa > District #3 A&B, Grand Bassa > Campwood, Grand Kru > Jraoh , Maryland > Barrobo Farjah, Montserrado > Somalia Drive, Montserrado > Bushrod, Nimba > Saclepea Mah, Nimba > Tappita, River Gee > Webbo, River Gee > Tienpo	Improve quality of care and adherence to standards for MIP in four non-G2G PMI-supported counties and health systems strengthening for MIP in 12 counties, including the eight G2G counties. This includes providing technical assistance to NMCP and the MOH to operationalize the 2016 WHO ANC policy; strengthening health facility capacity to deliver quality MIP services through effective in-service training, supportive supervision, and mentoring at the county and facility levels, targeting especially low-performing health facilities with high missed opportunities and dropout rates for IPTp; support for health worker interpersonal communication; support for coordination structures at the central and county levels; and mentoring on using ANC and HMIS registers and reporting. In the eight G2G counties, provide technical assistance to the CHTs. This activity will operate at the central, county, and health facility levels, including all public and faith-based health facilities. World Bank performance-based financing will scale up similar interventions in Gbapolu, River Cess, and Sinoe counties.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$950,000	Nationwide			Procure approximately 2.5 million single species (<i>P. falciparum</i> only) RDTs for the public sector, including faith-based health facilities and the community health program. This quantity represents the entire need for Liberia and contributes to the commodity pipeline.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$750,000	Nationwide			Procure up to 1,000,000 ACT treatments for the public sector, including faith-based health facilities and community case management providers.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$202,000	Nationwide			Procure approximately 100,000 vials of injectable artesunate for use in public hospitals.

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CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	TBD - Supply Chain Central Mechanism	Contract	No-this activity will not be implemented by Local Partners	\$0		To Be Determined	To Be Determined	Procure approximately 5,000 rectal artesunate suppositories for community health workers to administer as pre-referral treatment for severe malaria cases in children.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, Commodity Procurement	Contract	No-this activity will not be implemented by Local Partners	\$150,000	Nationwide			Procure laboratory equipment, reagents, and other supplies, including microscopes and spare parts.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	TBD - Supply Chain Central Mechanism	Contract	No-this activity will not be implemented by Local Partners	\$0	Nationwide			Procure 500,000 quinine tablets for treatment of pregnant women with confirmed malaria in the first trimester.
CASE MANAGEMENT	Case Management Implementation	Facility-based case management	Health Partnership Activity (G2G)	Other	Yes- the Prime is a Local Partner for PMI	\$500,000	Central	Bong, Grand Bassa, Grand Cape Mount, Grand Gedeh, Lofa, Margibi, Nimba, River Gee	Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyea, Bong > Suakoko, Bong > Zota, Grand Bassa > Commonwealth, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3 C, Grand Bassa > District # 4, Grand Bassa > Owensgrove, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Gola Konneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavalla, Grand Gedeh > Gbao, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Lofa > Foya, Lofa > Kolahun, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah-Kabah, Nimba > Gbehlay-Geh, Nimba > Sanniqueillie Mahn, Nimba > Yarwin Mehnsnonoh , Nimba > Zoe-Geh, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Potupo, River Gee > Sarbo, Grand Bassa > District #3 A&B, Grand Bassa > Campwood, Nimba > Saclepea Mah, Nimba > Tappita, River Gee > Webbo, River Gee > Tienpo	Strengthen CHT capacity for supportive supervision at the county, district, and facility levels for improving malaria diagnosis and prompt and appropriate treatment. Activities will emphasize clinicians' adherence to test results, use of case management algorithms, reporting of malaria data to the HMIS, and triangulation of data for decision-making. This activity targets health facilities, including hospitals.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	TBD - Bilateral HSS & Service Delivery Mechanism	TBD	To be determined	\$300,000	Nationwide	Bomi, Bong, Grand Bassa, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee	Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyea, Bong > Suakoko, Bong > Zota, Grand Bassa > Commonwealth, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3 C, Grand Bassa > District # 4, Grand Bassa > Owensgrove, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Gola Konneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavalla, Grand Gedeh > Gbao, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Grand Kru > Barclayville, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Trehn, Lofa > Foya, Lofa > Kolahun, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah-Kabah, Maryland > Harper, Maryland > Karlway#1, Maryland > Karlway#2, Maryland > Plesbo, Maryland > Barrobo Whojah, Montserrado > Careysburg, Montserrado > Commonwealth, Montserrado > Central Monrovia, Montserrado > St. Paul River, Montserrado > Todee, Nimba > Gbehlay-Geh, Nimba > Sanniqueillie Mahn, Nimba > Yarwin Mehnsnonoh , Nimba > Zoe-Geh, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Potupo, River Gee > Sarbo, Grand Bassa > District #3 A&B, Grand Bassa > Campwood, Grand Kru > Jraoh , Maryland > Barrobo Farjah, Montserrado > Somalia Drive, Montserrado > Bushrod, Nimba > Saclepea Mah, Nimba > Tappita, River Gee > Webbo, River Gee > Tienpo	Strengthen CHT capacity for delivering quality case management in the four non-G2G PMI counties, focusing on improving mRDT test rates, quality of testing through external quality assurance, adherence to malaria test results, and rational use of ACTs at the clinic level. . This includes strengthening capacity for effective in-service training, supportive supervision, and mentoring at the county, district, and facility levels; support for health worker interpersonal communication; use of case management algorithm; mentoring CHTs and health facilities in data use and reporting; and HMIS data quality, use, and reporting. In the eight G2G counties, technical assistance will be provided to CHTs. This activity targets all public and faith-based health facilities at the clinic level, as well as supporting NMCP to monitor and provide guidance to the World Bank-supported counties of Gbapolu, River Cess, and Sinoe

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CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	Reaching Every At-Risk Community and Household with Malaria Services (REACH)	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Central	Bomi, Bong, Grand Bassa, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee	Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyea, Bong > Suakoko, Bong > Zota, Grand Bassa > Commonwealth, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3, C, Grand Bassa > District # 4, Grand Bassa > Owensgrove, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Gola Konneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavalla, Grand Gedeh > Gbao, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Grand Kru > Barclayville, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Trehn, Lofa > Foya, Lofa > Kolahun, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah-Kabah, Maryland > Harper, Maryland > Karlway#1, Maryland > Karlway#2, Maryland > Pieebo, Maryland > Barrobo Whojah, Montserrado > Careysburg, Montserrado > Commonwealth, Montserrado > Central Monrovia, Montserrado > St. Paul River, Montserrado > Todee, Nimba > Gbeshay-Geh, Nimba > Sanniquele Mahn, Nimba > Yarwin Mehnsnonoh , Nimba > Zoe-Geh, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Potupo, River Gee > Sarbo, Grand Bassa > District #3 A&B, Grand Bassa > Campwood, Grand Kru > Jraoh , Maryland > Barrobo Farjah, Montserrado > Somalia Drive, Montserrado > Bushrod, Nimba > Saclepea Mah, Nimba > Tappita, River Gee > Webbo, River Gee > Tienpo	Strengthen CHT capacity for delivering quality case management in the four non-G2G PMI counties, focusing on improving mRDT and microscopy test rates, quality of testing through external quality assurance, adherence to malaria test results, and rational use of ACTs at health center and hospital level. This includes strengthening capacity for effective in-service training, supportive supervision, EQA, and mentoring at the county and facility levels; support for health worker interpersonal communication; use of case management algorithm; mentoring CHTs and health facilities in data use and reporting; and HMIS data quality, use, and reporting. In the eight G2G counties, technical assistance will be provided to CHTs. This activity targets all public and faith-based health facilities at health center and hospital level, as well as supporting NMCP to monitor and provide guidance to the World Bank-supported counties of Gbapolu, River Cess, and Sinoe.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	Health Partnership Activity (G2G)	Contract	Yes- the Prime is a Local Partner for PMI	\$150,000		River Gee		Support for CHA program in River Gee County, including payment of stipend to CHAs.
CASE MANAGEMENT	Case Management Implementation	Community-based case management	USAID Community Health Activity (USAID-CHA)	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$500,000		Bong, Grand Kru, Lofa, River Gee	Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyea, Bong > Suakoko, Bong > Zota, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Trehn, Lofa > Foya, Lofa > Kolahun, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Potupo, River Gee > Sarbo, Grand Kru > Jraoh , River Gee > Webbo, River Gee > Tienpo	Support MOH community health program that uses community health assistants to implement ICCM, including introduction of rectal artesunate as a prereferral drug for severe malaria. The support is for four counties (Bong, Grand Kru, Lofa, and River Gee). The activity will provide technical assistance for the capacity development of community-based health workers, including training in prompt diagnosis and appropriate treatment of malaria; introduction of digital health in the program, SBC for priority behaviors; referral for IPTp; improving data quality, use, and reporting through CBIS; and other community malaria activities as identified by PMI and the NMCP. This activity will also support stipends for CHAs. The support includes program evaluations as directed by PMI.

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CASE MANAGEMENT	Case Management Implementation	Private sector case management	TBD - Bilateral PSE Mechanism		To be determined	\$0	Central	Margibi, Montserrado, Nimba	Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah-Kabah, Montserrado > Careysburg, Montserrado > Commonwealth, Montserrado > Central Monrovia, Montserrado > St. Paul River, Montserrado > Todee, Nimba > Gbehlay-Geh, Nimba > Sanniquelle Mahn, Nimba > Yarwin Mehnsnonoh, Nimba > Zoe-Geh, Montserrado > Somalia Drive, Montserrado > Bushrod, Nimba > Saclepea Mah, Nimba > Tappita	Activities will support the Liberia Malaria Private Sector Strategy 2022-2025. Strengthen the public-private-partnership for sustainability of malaria activities. The activity will mobilize the private sector to participate in malaria control activities and ensure that high-quality malaria tests, drugs and medical supplies are used in private health facilities. Health workers in private health facilities will be trained in the use of the guidelines and standard operating procedures (SOPs). Treatment guidelines, job aids, and SOPs will be provided to health facilities to ensure that the national standards of malaria testing and treatment are adhered to.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	Reaching Every At-Risk Community and Household with Malaria Services (REACH)	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000		To Be Determined	To Be Determined	Support efficacy monitoring of first-line ACTs in two sites every two years. Funds also cover k13 testing.
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	Reaching Every At-Risk Community and Household with Malaria Services (REACH)	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Central			Technical assistance to MOH and NMCP to plan and implement malaria diagnostic activities nationwide in order to increase the provision and maintenance of quality malaria case management services, including establishment of an external quality assurance (EQA) system to improve malaria diagnostics.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	TBD - Bilateral Supply Chain Mechanism		To be determined	\$0	Nationwide			Support emergency distribution costs of malaria commodities from the central Caldwell CMS warehouse to county depots and last mile distribution, as needed. Routine first and last mile distribution will be funded by the Global Fund.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	World Food Program	Grant	No-this activity will not be implemented by Local Partners	\$1,000,000	Central			Support management and operations of the Central Medical Store for warehousing malaria commodities.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Civil Society Activity			\$100,000	Nationwide			Support to improve the transparency and accountability in the supply chain. DRG activities: CSOs and community radio stations, investigative journalism, to raise awareness of commodity diversion, and free public commodities.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Architects & Engineering IDIQ Task Order 2	Contract	To be determined	\$150,000		To Be Determined	To Be Determined	Support improved storage conditions for all commodities at select county depots as guided by PMI. This funding will support the construction activities.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance		To be determined	\$1,066,289	Central			Support to improve ownership, governance, and accountability in the Liberia supply chain. Support forecasting and quantification, implementation of the eLMIS in line with the MOH Supply Chain Master Plan (SCMP) 2022, and variance analysis of PMI commodity procurements and stock on hand at CMS. Includes closeout costs.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance		To be determined	\$700,000	Nationwide			Expand support to regional or county depots and CHTs to develop their capacity for logistics and commodity management, including storage, supervision, and reporting (eLMIS).

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative — Liberia
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance		To be determined	\$100,000	Nationwide			PMI will support two EUV surveys per year to monitor malaria commodity availability and malaria case management practices at public health facilities and county depots.
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$400,000	Nationwide			Strengthen LMHRA, Pharmacy Board, and MOH systems for pharmaceutical regulation, inspection, and registration. This includes providing technical support for antimalarial quality testing and sampling, post-market surveillance, strengthening local manufacturers, monitoring rational use of pharmaceuticals, and developing a plan and strategy for creating awareness of substandard and counterfeit medicines. Shift focus to assist Global Pharmaceuticals in working towards WHO PQ.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD - Bilateral HSS & Service Delivery Mechanism	TBD	To be determined	\$350,000	Central	Bomi, Bomi, Grand Bassa, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee	Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyea, Bong > Suakoko, Bong > Zota, Grand Bassa > Commonwealth, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3 C, Grand Bassa > District # 4, Grand Bassa > Owensgrove, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Gola Konneh, Grand Cape Mount > PorKpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavalla, Grand Gedeh > Gbao, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Grand Kru > Barclayville, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Trehn, Lofa > Foya, Lofa > Kolahun, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah-Kabah, Maryland > Harper, Maryland > Karlway#1, Maryland > Karlway#2, Maryland > Pleebo, Maryland > Barrobo Whojah, Montserrado > Careysburg, Montserrado > Commonwealth, Montserrado > Central Monrovia, Montserrado > St. Paul River, Montserrado > Todee, Nimba > Gbehlay-Geh, Nimba > Sanniquelle Mahn, Nimba > Yarwin Mehnsnonoh, Nimba > Zos-Geh, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Potupo, River Gee > Sarbo, Grand Bassa > District #3 A&B, Grand Bassa > Campwood, Grand Kru > Jraoh, Maryland > Barrobo Farjah, Montserrado > Somalia Drive, Montserrado > Bushrod, Nimba > Saclepea Mah, Nimba > Tappita, River Gee > Webbo, River Gee > Tienpo	Strengthen data collection, aggregation, reporting, and use at the county level. Support CHTs to collect and report data through the HMIS (including community data from CHVs and CHAs in the CBIS) and utilize the data to track key malaria indicator trends in the health facilities and communities in each county. Support CHTs to conduct routine data quality evaluations. The support includes TA to NMCP for SM&E and program evaluations, as directed by PMI.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Reaching Every At-Risk Community and Household with Malaria Services (REACH)	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$300,000	Nationwide			Support a post-introduction evaluation of the malaria vaccine RTS,S.

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SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	To be determined	\$700,000	Nationwide			SBC activities will focus on the ITN priority behaviors of improving demand, care, and sustained use of ITNs for all nets distributed through mass campaigns and routine health facility-based and school-based ITN programs; addressing missed opportunities for IPTp and ANC dropouts; and improving health care-seeking at community level. The activity will work with service providers at health facilities and with the community to address health worker attitude, practice, and missed opportunities for IPTp and ITNs for pregnant women; address gaps in service provider adherence to malaria test results, rational use of ACTs, community early health-seeking behaviors, and presumptive treatment of malaria. Various communication channels will be used depending on the target audience.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	To be determined	\$100,000	Central			Technical assistance to NMCP, implementing partners, and MOH Health Promotion and Community Health Units to provide guidance and oversight for SBC activities, including support for SBC coordination meetings at the central and county levels. The activity will work with the Peace Corps to support malaria messaging in schools and will provide guidance for SBC activities in the World Bank-supported counties. This activity will provide technical assistance to LMHRA and PQM+ to develop a communication strategy and plan for community awareness on counterfeit and substandard medicines.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	To be determined	\$50,000		To Be Determined		Support for mobilization and messaging around the malaria vaccine.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	IAA	N/A	\$40,000	Nationwide			Support for Peace Corps volunteers to educate school-age children and parents on malaria prevention. PMI will support three malaria Peace Corps volunteers and provide support for malaria education activities carried out by other volunteers.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral HSS & Service Delivery Mechanism	TBD	To be determined	\$50,000	Nationwide			Strengthen NMCP program management capacity. This activity includes support for the FETP Frontline and Intermediate training programs.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Reaching Every At-Risk Community and Household with Malaria Services (REACH)	Contract	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Nationwide			Strengthen NMCP program management capacity and oversight. Strengthen collaboration between the NMCP and other units in the MOH and agencies like NPHIL and LMHRA. Specific activities will include organization of technical working group meetings, site visits, and annual NMCP data and program review meetings. Support NMCP staff technical capacity building including attendance at international meetings, conferences and training courses. Potential support for office equipment.

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STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	N/A	\$14,500	Central			Funding for one CDC technical assistance visit, including training on laboratory techniques (ELISAs for detection of sporozoites and PCR for molecular vector species identification) at LIBR; refreshers for conducting CDC bottle bioassays for insecticide susceptibility and resistance intensity testing; strengthening data management, use, and reporting for evidence-based decision-making; and advocacy among vector control stakeholders.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	N/A	\$20,000	Central			Support two technical assistance visits for supporting case management activities.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central			Technical assistance for SM&E activities.
STAFFING & ADMINISTRATION	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central			Technical assistance for SBC activities.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$626,635	Central			Salaries and benefits, as well as administrative-related costs of in-country PMI staff, including one USAID Resident Advisor, one full-time PMI Foreign Service National, and half of the USAID Supply Chain FSN. Also includes local mission costs of CDC Resident Advisor.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	N/A	\$300,000	Central			Administrative and Oversight costs (2%).
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	N/A	\$573,633	Central			Salaries and benefits, as well as administrative-related costs of in-country PMI CDC Resident Advisor, and support of activities as needed by the mission.