

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative — Kenya
Planned Malaria Obligations for FY 2023**

Mechanisms and Proposed Activities	Sum of Budget (in \$)
PMI Kinga Malaria	\$ 8,250,000
IRS Implementation	\$ 5,000,000
Procure Insecticides for IRS	\$ 2,500,000
Support ITN Durability Monitoring	\$ 150,000
Support Entomological Monitoring	\$ 600,000
TBD - Supply Chain Central Mechanism	\$ 9,116,015
Procure ACTs	\$ 1,386,000
Procure Drugs for Severe Malaria	\$ 627,000
Procure ITNs for Continuous Distribution Channels	\$ 5,205,000
Procure RDTs	\$ 1,898,015
USAID Supply Chain Strengthening (Mission for Essential Drugs and Supplies (MEDS))	\$ 1,943,300
Distribute ITNs for Continuous Distribution Channels	\$ 1,500,000
Warehousing and Distribution	\$ 443,300
TBD - Bilateral Mechanism	\$ 1,650,000
Other Health Systems Strengthening Implementation	\$ 1,200,000
Private sector case management	\$ 100,000
Support Routine Surveillance	\$ 350,000
Environmental Compliance Operational Support (ECOS)	\$ 45,000
Support Independent Environmental Monitoring	\$ 45,000
TBD - Central Mechanism	\$ 2,370,000
Community-based case management	\$ 300,000
Facility-based case management	\$ 600,000
IRS Implementation	\$ 120,000
MIP Implementation	\$ 700,000
Support Therapeutic Efficacy Study	\$ 500,000
National Level Support for case management	\$ 150,000
Promoting the Quality of Medicines Plus (PQM+)	\$ 300,000
Strengthen Medical Product Quality Assurance	\$ 300,000
DHS-8	\$ 500,000
Support Surveys	\$ 500,000
Country Health Information Systems and Data Use (CHISU)	\$ 1,550,000
Support Routine Surveillance	\$ 800,000
Other SM&E Implementation	\$ 600,000
SM&E for Elimination	\$ 150,000
Breakthrough ACTION	\$ 1,000,000
SBC Implementation	\$ 850,000
Other SBC	\$ 150,000
CDC IAA	\$ 964,000
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 715,000
Vector Control-Related CDC TDY	\$ 29,000
SM&E - Related CDC TDY	\$ 10,000

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Support to FETP	\$ 200,000
WHO Umbrella	\$ 200,000
Other Health Systems Strengthening Implementation	\$ 200,000
USAID	\$ 1,811,685
USAID In-Country Staffing and Administration: Administration	\$ 620,000
USAID In-Country Staffing and Administration: Staffing	\$ 1,191,685
Afya Uwazi	\$ 100,000
Supply Chain and Pharmaceutical Management	\$ 100,000
TBD	\$ 1,200,000
Supply Chain and Pharmaceutical Management	\$ 1,200,000
Grand Total	\$ 31,000,000

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI Kinga Malaria	Contract	No-this activity will not be implemented by Local Partners	\$600,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Turkana, Vihiga		Continue insecticide resistance monitoring (including resistance intensity) in endemic counties in IRS and non-IRS areas. Support monthly monitoring of malaria vector distribution, bionomics, and insecticide resistance profiles in 14 sites, plus one additional site for monitoring <i>An. stephensi</i> in northwestern Kenya. Additional collections will be undertaken by community-based teams in three sites in Vihiga and Kakamega counties. Monitoring of spray quality and decay rate in areas where spraying is done. Capacity building will primarily be through inclusion of county health officers in the entomological monitoring activities. Support DNMP to monitor for <i>An. stephensi</i> .
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI Kinga Malaria	Contract	No-this activity will not be implemented by Local Partners	\$150,000		Busia, Kakamega	Busia > Teso South, Kakamega > Khwisero	Support for streamlined ITN durability monitoring 36-month time point to follow ITNs distributed during the 2020/2021 universal coverage campaign, providing data on bioefficacy of insecticides and insecticidal content. Support will be for two sites.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Central Mechanism	TBD/other	No-this activity will not be implemented by Local Partners	\$5,205,000		Baringo, Bomet, Bungoma, Busia, Elgeyo-Marakwet, Homa Bay, Kajiado, Kakamega, Kericho, Kilifi, Kirinyaga, Kisii, Kisumu, Kwale, Lamu, Meru, Migori, Mombasa, Nandi, Narok, Nyamira, Siaya, Taita Taveta, Tana River, Trans Nzoia, Turkana, Uasin Gishu, Vihiga, West Pokot	Baringo > East Pokot, Baringo > Marigat, Baringo > Tiaty East, Bomet > Bomet Central, Bomet > Bomet East, Bomet > Chepalungu, Bomet > Konoin, Bomet > Sotik, Bungoma > Bumula, Bungoma > Cheptais, Bungoma > Kabuchai, Bungoma > Kanduyi, Bungoma > Kimilili, Bungoma > Mt Elgon, Bungoma > Sirtisia, Bungoma > Tongaren, Bungoma > Webuye East, Busia > Bunyala, Busia > Butula, Busia > Matayos, Busia > Nambale, Busia > Samia, Busia > Teso North, Busia > Teso South, Elgeyo Marakwet > Marakwet East, Homa Bay > Homa Bay Town, Homa Bay > Kabondo Kasipul, Homa Bay > Karachuonyo, Homa Bay > Rachuonyo South, Homa Bay > Mbita, Homa Bay > Ndhiwa, Homa Bay > Rangwe, Homa Bay > Suba South, Kajiado > Kajiado West, Kakamega > Butere, Kakamega > Ikolomani, Kakamega > Khwisero, Kakamega > Likuyani, Kakamega > Lugari, Kakamega > Lurambi, Kakamega > Malava, Kakamega > Matungu, Kakamega > Mumias East, Kakamega > Mumias West, Kakamega > Navakholo, Kakamega > Shinyalu, Kericho > Ainamoi, Kericho > Belgut, Kericho > Bureti, Kericho > Kipkelion East, Kericho > Kipkelion West, Kericho > Sigowet/Soin, Kilifi > Ganzee, Kilifi > Kaloleni, Kilifi > Kilifi North, Kilifi > Kilifi South, Kilifi > Magarini, Kilifi > Malindi, Kilifi > Rabai, Kirinyaga > Kirinyaga East, Kirinyaga > Kirinyaga North/ Mwea West, Kisii > Bobasi, Kisii > Bomachoge Borabu, Kisii > Bomachoge Chache, Kisii > Bonchari, Kisii > Kitutu Chache North, Kisii > Kitutu Chache South, Kisii > Nyaribari Chache, Kisii > Nyaribari Masaba, Kisii > South Mugirango, Kisumu > Kisumu Central, Kisumu > Kisumu East, Kisumu > Kisumu West, Kisumu > Muhoroni, Kisumu > Nyakachi, Kisumu > Nyando, Kisumu > Seme, Kwale > Kinango, Kwale > Lunga Lunga, Kwale > Matuga, Kwale > Msambweni, Lamu > Lamu East, Lamu > Lamu West, Meru > Igembe South, Migori > Awendo, Migori > Kuria East, Migori > Kuria West, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri, Mombasa > Changamwe, Mombasa > Jomvu, Mombasa > Kisauni, Mombasa > Likoni, Mombasa > Mvita, Mombasa > Nyali, Nandi > Aldai, Nandi > Chesumei, Nandi > Emgwen, Nandi > Mosop, Nandi > Nandi Hills, Nandi > Tinderet, Narok > Transmara East, Narok > Transmara West, Nyamira > Borabu, Nyamira > Manga, Nyamira > Masaba North, Nyamira > Nyamira, Nyamira > Nyamira North, Siaya > Alego Usonga, Siaya > Bondo, Siaya > Gem, Siaya > Rariada, Siaya > Ugenya, Siaya > Ugunja, Taita Taveta > Mwatate, Taita Taveta > Taveta, Taita Taveta > Voi, Taita Taveta > Wundanyi, Tana River > Bura, Tana River > Galole, Tana River > Garsen, Trans Nzoia > Cherangany, Trans Nzoia > Endebeess, Trans Nzoia > Kiminini, Trans Nzoia > Kwanza, Trans Nzoia > Saboti, Turkana > Kibish, Turkana > Loima, Turkana > Turkana Central, Turkana > Turkana East, Turkana > Turkana North, Turkana > Turkana South, Turkana > Turkana West, Uasin Gishu > Ainabkoi, Uasin Gishu > Kapseret, Uasin Gishu > Kesses, Uasin Gishu > Moiben, Uasin Gishu > Soy, Uasin Gishu > Turbo, Vihiga > Emuhaya, Vihiga > Hamisi, Vihiga > Luanda, Vihiga > Sabatia, Vihiga > Vihiga, West Pokot > Pokot Central, West Pokot > Pokot North, West Pokot > Pokot South, West Pokot > West Pokot	Procure approximately 1.5 million PBO ITNs for continuous distribution at ANC and child welfare clinics in 23 endemic and epidemic prone counties and select sub-counties in six seasonal and low transmission counties.

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VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	USAID Supply Chain Strengthening (Mission for Essential Drugs and Supplies (MEDS))	Contract	Yes- the Prime is a Local Partner for PMI	\$1,500,000		Baringo, Bomet, Bungoma, Busia, Elgeyo-Marakwet, Homa Bay, Kajiado, Kakamega, Kericho, Kilifi, Kirinyaga, Kisii, Kisumu, Kwale, Lamu, Meru, Migori, Mombasa, Nandi, Narok, Nyamira, Siaya, Taita Taveta, Tana River, Trans Nzoia, Turkana, Uasin Gishu, Vihiga, West Pokot	Baringo > East Pokot, Baringo > Marigat, Baringo > Tiaty East, Bomet > Bomet Central, Bomet > Bomet East, Bomet > Chepalungu, Bomet > Konoin, Bomet > Sotik, Bungoma > Bumula, Bungoma > Cheptais, Bungoma > Kabuchai, Bungoma > Kanduyi, Bungoma > Kimillili, Bungoma > Mt Elgon, Bungoma > Sirisia, Bungoma > Tongaren, Bungoma > Webuye East, Busia > Bunyala, Busia > Butula, Busia > Matayos, Busia > Nambale, Busia > Samia, Busia > Teso North, Busia > Teso South, Elgeyo Marakwet > Marakwet East, Homa Bay > Homa Bay Town, Homa Bay > Kabondo Kasipul, Homa Bay > Karachuonyo, Homa Bay > Rachuonyo South, Homa Bay > Mbita, Homa Bay > Nthiwa, Homa Bay > Rangwe, Homa Bay > Suba South, Kajiado > Kajiado West, Kakamega > Butere, Kakamega > Ikolomani, Kakamega > Khwisero, Kakamega > Likuyani, Kakamega > Lugari, Kakamega > Lurambi, Kakamega > Malava, Kakamega > Matungu, Kakamega > Mumias East, Kakamega > Mumias West, Kakamega > Navakholo, Kakamega > Shinyalu, Kericho > Ainamol, Kericho > Belgut, Kericho > Bureti, Kericho > Kipkelion East, Kericho > Kipkelion West, Kericho > Sigowet/Soin, Kilifi > Ganzee, Kilifi > Kaloleni, Kilifi > Kilifi North, Kilifi > Kilifi South, Kilifi > Magarini, Kilifi > Malindi, Kilifi > Rabai, Kirinyaga > Kirinyaga North/ Mwea West, Kisii > Bobasi, Kisii > Bomachoge Borabu, Kisii > Nyaribari Chache, Kisii > Bonchari, Kisii > Kitutu Chache North, Kisii > Kitutu Chache South, Kisii > Nyaribari Chache, Kisii > Nyaribari Masaba, Kisii > South Mugirango, Kisumu > Kisumu Central, Kisumu > Kisumu East, Kisumu > Kisumu West, Kisumu > Muhoroni, Kisumu > Nyakach, Kisumu > Nyando, Kisumu > Seme, Kwale > Kinango, Kwale > Lunga Lunga, Kwale > Matuga, Kwale > Msambweni, Lamu > Lamu East, Lamu > Lamu West, Meru > Igembe South, Migori > Awendo, Migori > Kuria East, Migori > Kuria West, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri, Mombasa > Changamwe, Mombasa > Jomvu, Mombasa > Kisauni, Mombasa > Likoni, Mombasa > Mvita, Mombasa > Nyali, Nandi > Aldai, Nandi > Chesumet, Nandi > Engwen, Nandi > Mosop, Nandi > Nandi Hills, Nandi > Tinderet, Narok > Transmara East, Narok > Transmara West, Nyamira > Borabu, Nyamira > Manga, Nyamira > Masaba North, Nyamira > Nyamira, Nyamira > Nyamira North, Siaya > Alego Usonga, Siaya > Bondo, Siaya > Gem, Siaya > Rarieda, Siaya > Ugenya, Siaya > Ugunja, Taita Taveta > Mwatate, Taita Taveta > Taveta, Taita Taveta > Voi, Taita Taveta > Wundanyi, Tana River > Bura, Tana River > Galole, Tana River > Garsen, Trans Nzoia > Cherangany, Trans Nzoia > Enderess, Trans Nzoia > Kiminini, Trans Nzoia > Kwanza, Trans Nzoia > Saboti, Turkana > Kibish, Turkana > Loima, Turkana > Turkana Central, Turkana > Turkana East, Turkana > Turkana North, Turkana > Turkana South, Turkana > Turkana West, Uasin Gishu > Ainabkoi, Uasin Gishu > Kapseret, Uasin Gishu > Kesses, Uasin Gishu > Moiben, Uasin Gishu > Soy, Uasin Gishu > Turbo, Vihiga > Emuhaya, Vihiga > Hamisi, Vihiga > Luanda, Vihiga > Sabatia, Vihiga > Vihiga, West Pokot > Pokot Central, West Pokot > Pokot North, West Pokot > Pokot South, West Pokot > West Pokot	Provide logistics support, including transportation and storage of ITNs, for distribution of approximately 1.5 million ITNs within the national continuous distribution system.
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	PMI Kinga Malaria	Contract	No-this activity will not be implemented by Local Partners	\$5,000,000		Busia, Migori	Busia > Bunyala, Busia > Butula, Busia > Matayos, Busia > Nambale, Busia > Samia, Busia > Teso North, Busia > Teso South, Migori > Awendo, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri	Support IRS in up to two endemic counties (estimated to reach up to 500,000 structures and up to two million people), with at least 85% coverage in all targeted areas. Counties/sub-counties for spraying will be determined in consultation with the DNMP Vector Control Team. Tentative counties are shown.
VECTOR CONTROL	Indoor Residual Spraying	Procure Insecticides for IRS	PMI Kinga Malaria	Contract	No-this activity will not be implemented by Local Partners	\$2,500,000		Busia, Migori	Busia > Bunyala, Busia > Butula, Busia > Matayos, Busia > Nambale, Busia > Samia, Busia > Teso North, Busia > Teso South, Migori > Awendo, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri	Procure insecticides for 2024 IRS campaign. Kenya's IRS policy requires an insecticide to be used for two years prior to rotating. Therefore, the insecticide is TBD for 2024 with the change in counties.
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	TBD - Central Mechanism	TBD/other	To be determined	\$120,000		Busia, Migori	Busia > Bunyala, Busia > Butula, Busia > Matayos, Busia > Nambale, Busia > Samia, Busia > Teso North, Busia > Teso South, Migori > Awendo, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri	Support third-party monitoring of IRS spray quality following the 2024 IRS campaign.
VECTOR CONTROL	Indoor Residual Spraying	Support Independent Environmental Monitoring	Environmental Compliance Operational Support (ECOS)	Contract	To be determined	\$45,000		Busia, Migori	Busia > Bunyala, Busia > Butula, Busia > Matayos, Busia > Nambale, Busia > Samia, Busia > Teso North, Busia > Teso South, Migori > Awendo, Migori > Nyatike, Migori > Rongo, Migori > Suna East, Migori > Suna West, Migori > Uriri	Support for an independent environmental monitoring compliance visit to ensure that the IRS program is being implemented in accordance with best environmental practices.

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DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Central Mechanism	TBD/other	To be determined	\$300,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Sensitize and carry out refresher trainings and mentoring for healthcare workers and supervisors on MIP package of interventions, in addition to improving health facility reporting on IPTp. Trainings are expected to reach over 2,800 health workers in at least 1,400 facilities from the eight malaria endemic counties. Activities will include reorientation and training of facility in-charges and health service providers on the MIP package and ANC data collection. Support will also include implementation of a quality improvement framework and the provision of supplies to the DOTS corners in health facilities.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Central Mechanism	TBD/other	To be determined	\$350,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Sensitize, orient, and supervise CHVs on MIP package of interventions and improve reporting using data collection tools. This activity will build on previous multi-year efforts and include reorientation, training, and supervision of CHVs to support early referral of pregnant women, registration of all pregnancies for follow-up, and the provision of advice on case management and the use of ITNs. Previously trained CHVs will also undergo some refresher trainings on MIP-specific interventions, including minimizing missed opportunities for ANC attendance.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Central Mechanism	TBD/other	To be determined	\$50,000	Central			Support the quarterly national-level MIP CoE meetings to review and develop guidelines and policies on malaria in pregnancy, and quantify SP commodity needs. Support will also be provided to national-level teams to carry out mentorship sessions and oversight in the counties in addition to supporting cross-county learning.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	TBD - Supply Chain Central Mechanism	TBD/other	No-this activity will not be implemented by Local Partners	\$1,898,015	Nationwide			Procure up to 6 million Pf HRP2 RDTs to help fill the gap at Level 2 and 3 health facilities (dispensaries and health centers) and to provide RDTs for the community case management strategy. <i>A small amount of carryover funding from prior years will be used for this procurement.</i>
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	TBD - Supply Chain Central Mechanism	TBD/other	No-this activity will not be implemented by Local Partners	\$1,386,000	Nationwide			Procure approximately 2.6 million AL treatments to fill gaps in the public sector and community case management. A small amount of carryover funding from prior years will be used for this procurement.

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CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	TBD - Supply Chain Central Mechanism	TBD/other	No-this activity will not be implemented by Local Partners	\$627,000	Nationwide			Procure approximately 300,000 vials of injectable artesunate for use in public facilities.
CASE MANAGEMENT	Case Management Implementation	Facility-based case management	TBD - Central Mechanism	TBD/other	To be determined	\$400,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Capacity building for and strengthening of malaria case management at the county and health facility levels. Strengthening capacity of existing health staff through ongoing refresher trainings, on-the-job training, and mentoring of county/sub-county/health facility staff to enable case management improvements at the health facility level. Strengthen facility level data capture and use.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	TBD - Central Mechanism	TBD/other	To be determined	\$200,000	Central	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		PMI will continue to support diagnostic guidelines development, the diagnostic EQA program, and microscopy proficiency testing programs. Capacity building for and strengthening of malaria diagnosis, including RDTs and microscopy, at the county and health facility levels. Support to the National Reference Lab and strengthening of county reference labs.
CASE MANAGEMENT	Case Management Implementation	Community-based case management	TBD - Central Mechanism	TBD/other	To be determined	\$300,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		PMI will continue to support CCMm activities for all ages, integration of CCMm with iCCM platforms, and data capture, reporting, and use at the community level. Expand and improve the capacities of CHVs in the identification and referral of uncomplicated and severe malaria. Maintain the capacity of CHVs for the diagnosis and treatment of uncomplicated malaria in anticipation of regulatory support for CHV administration of RDTs. Support orientation and training of CHVs in the counties with functional CHUs and support supervision by CHAs.
CASE MANAGEMENT	Case Management Implementation	Private sector case management	TBD - Bilateral Mechanism	TBD	To be determined	\$100,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Support the broader private sector Mission health strategy to address policy and legislative barriers that hinder access to strategic program health services, including malaria, in the private sector. Support a low-cost health insurance model that expands access to malaria among other services in private sector and improves quality of care (test and treat) in the private sector through existing regulatory platforms/frameworks.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	TBD - Central Mechanism	TBD/other	To be determined	\$500,000		To Be Determined		Support a therapeutic efficacy study at up to four sites to monitor first-line antimalarial drug efficacy. Additional support is for PARMA (Africa) training and/or molecular analysis.

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CASE MANAGEMENT	Case Management Implementation	National Level Support for case management	TBD - Central Mechanism	TBD/other	To be determined	\$150,000	Central			Support to the DNMP for oversight and mentorship of malaria case management and diagnostics, including support for the Case Management Committees of Experts. Support virtual continuing medical education platform, case management mentoring toolkit, and upstream in-service curriculum development.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	USAID Supply Chain Strengthening (Mission for Essential Drugs and Supplies (MEDS))	Contract	Yes- the Prime is a Local Partner for PMI	\$443,300	Nationwide			Continued support for management, oversight, warehousing, and physical distribution of PMI-procured ACTs, RDTs, and injectable artesunate. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Kenya.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD	TBD	To be determined	\$300,000	Central			Support the DNMP and Health Products and Technology Unit of the MOH to strengthen governance, coordination, and leadership structures for supply chain management and build capacity to ensure accurate forecasting and supply planning and monitoring for country malaria commodity needs and upstream flow of logistics data through KHIS to inform the annual quantification process. Support for county pharmacist and laboratory personnel meetings and biannual county pharmacist and lab technologists forums. Support for the establishment of structures that enhance accountability for malaria commodities, including building capacity of warehousing and distribution partners for improved commodity security.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD	TBD	To be determined	\$900,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Support establishment and functionality of governance structures in malaria endemic counties, including county HPT units; strengthen commodity security throughout the supply chain (county, sub-county, and health facility levels) by building capacity and structures for proper commodity management; and ensure that high-quality logistics data is available and used to inform reorder and resupply by counties. Support redistribution of commodities as needed. Support accountability and monitoring of routine ITN distribution.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Afya Uwazi	Contract	No-this activity will not be implemented by Local Partners	\$100,000	Nationwide			Support third-party monitoring of malaria commodity distribution to improve commodity security and accountability.

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SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$300,000	Nationwide			Support the operationalization and functionality of governance structures for risk-based post-market surveillance within the Pharmacy and Poisons Board. Strengthen antimalarial drug quality monitoring through the provision of technical, strategic, and operational support to the DNMP and counties, the Pharmacy and Poisons Board, and the National Quality Control Laboratory.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	DHS-8	Contract	To be determined	\$500,000	Nationwide			Support malaria indicator collection in the 2024 MIS. Additional MIS funding is included in the FY2022 MOP. PMI will support approximately 50% of the survey costs, with Global Fund and GOK supporting the remainder.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	To be determined	\$500,000	Central			Support to the DNMP for development/finalization and implementation of the national 2024-2028 M&E Plan by providing technical assistance to increase the capacity of SM&E staff at the national level and to promote data use for decision-making. Support to HIS Department and the IDSR unit for streamlined and coordinated malaria data capture activity strengthening. Support counties in threshold setting for EPR through regional meetings and reporting on weekly surveillance data.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	To be determined	\$800,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Strengthen, governance structures for HIS at the county level; oversight for data capture and quality at the facility level; and increase data demand and use of routine data for programmatic improvements at the county level, working with the CHMT, SCHMT, and health facilities. Continue capacity building in counties for SM&E activities, including quarterly data review and analysis meetings, mentorship, routine DQAs, development of information products (e.g., county malaria bulletins), reporting in line with county malaria control plans, and routine data quality monitoring performed by the sub-county and county health offices.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	To be determined	\$150,000		Kirinyaga, Laikipia, Nyandarua, Nyeri		Continue support to DNMP to establish surveillance structures for elimination and preparation of elimination strategic documents. Conduct consultations with low malaria risk counties. Support elimination CoE.

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U.S. President's Malaria Initiative — Kenya
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	To be determined	\$100,000	Nationwide			Support an annual malaria health facility assessment to collect information on commodity availability, malaria case management practices, routine malaria surveillance practices, and training needs. PMI will fill the funding gap, with Global Fund funding the remainder of the assessment.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	TBD - Bilateral Mechanism	TBD	To be determined	\$350,000	Central			Routine maintenance and IT support for KHIS. Support updating of the Commodities Dashboard and malaria module, revisions to the KHIS/EMR platform to capture inpatient malaria data, and maintenance of the EPR dashboard within KHIS to enable analyzing data for epidemic threshold setting from E-IDSR.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$700,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Support for interpersonal communication activities at the household and community levels in the eight malaria endemic counties. Support will also be provided for supportive supervision and training of CHVs and facility-based providers on interpersonal communication and malaria prevention and treatment behaviors. Expansion of MCAT support to new health facilities within the malaria endemic counties while maintaining the functioning of existing MCATs and CHUs. Continued implementation support for interpersonal communication, including those targeting religious congregants and male partners of pregnant women.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$150,000	Central			Support for the design and implementation of a national multi-channelled, multi-pronged SBC campaign to promote prompt care-seeking for fever, early ANC attendance, and other malaria prevention and treatment behaviors. Support SBC Committee of Experts meetings at national level.
SBC	SBC	Other SBC	Breakthrough ACTION	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$150,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Support for county-level capacity strengthening activities, including development of county-specific SBC plans and tools; support for county-level SBC TWG meetings; and training of key stakeholders on priority topics identified as part of earlier capacity assessments.

Table 2: Budget Breakdown by Activity
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OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	TBD/other	To be determined	\$200,000	Central			Provide technical assistance and capacity building to improve the DNMP's capacity to fulfill the roles and responsibilities in line with the KMS 2024-2028. Strengthen linkages between the DNMP and 47 counties. Improve the DNMP's technical capacity for program implementation, management, and leadership development through formal and informal training, courses, and workshops, supportive supervision, on-the-job coaching, and mentoring. Support the Malaria Health Sector Working Committee and Committees of Experts as essential platforms for DNMP policy. Support strategy and guideline review, updating, and validation processes, and coordination of malaria partners.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	TBD/other	To be determined	\$700,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Programmatic support to staff in CHMTs and SCHMTs for leadership and coordination of malaria activities in counties. Assistance with intercounty coordination and advocacy and strengthened linkages with the DNMP. Support to county malaria control programs to develop malaria-specific work plans. Support for CHMTs in collating and analyzing malaria-related information that can be used to facilitate quantification for drugs and laboratory supplies and planning for the training of more health workers. Support to county teams for review meetings with the sub-counties to assess progress made in implementing malaria control interventions, and support for coordination of malaria partners in the counties. Support frontline FELTP training for CMCCs and SCMCCs.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	TBD/other	To be determined	\$300,000	Central	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga		Support in-depth costing for malaria control and approaches for domestic resource mobilization at the national and county levels. Support the DNMP for the collection of malaria control cost data from the county and sub-county levels. This information will be used to inform implementation of the domestic resource mobilization within the KMS 2024-2028. Advocacy for availability, allocation, and absorption of these resources.

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OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to FETP	CDC IAA	IAA	N/A	\$200,000				Support for two malaria-focused FELTP residents for the full two-year training program. PMI encourages the MoH to deploy FELTP graduates to the DNMP or endemic/epidemic counties to enhance the capacity of malaria control programs. The budget for each trainee includes tuition, stipend, laptop, materials, training, and travel for the two-year program.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	WHO Umbrella	Grant	N/A	\$200,000	Central			Support for a WHO National Program Officer, who will provide technical recommendations to the DNMP across malaria technical areas.
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	N/A	\$29,000	Central			Two technical assistance visits from CDC with an emphasis on coordination of vector monitoring efforts.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central			One technical assistance visit from CDC to support case management activities.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central			One technical assistance visit from CDC for SM&E to support strengthening HMIS activities.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$1,191,685	Central			Staffing and administration for one PMI/USAID Resident Advisor, five 100% FTE PMI-dedicated FSNs, and 50% of one FTE PMI/GHSA lead.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	To be determined	\$620,000	Central			USAID administrative and oversight costs (2%).
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	N/A	\$715,000	Central			Staffing and administration for one PMI/CDC Resident Advisor.