

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - GUINEA
Planned Malaria Obligations for FY 2023
Revised November 2, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 188,766
Case Management-Related CDC TDY	\$ 10,000
CDC In-Country Staffing and Administration	\$ 129,766
MIP-Related CDC TDY	\$ 10,000
SM&E - Related CDC TDY	\$ 10,000
Vector Control-Related CDC TDY	\$ 29,000
Notre Santé	\$ 6,627,000
Community-based case management	\$ 1,800,000
Distribute ITNs for Mass Campaigns	\$ 527,000
Facility-based case management	\$ 300,000
MIP Implementation	\$ 400,000
Other Case Management Implementation	\$ 150,000
Other Health Systems Strengthening Implementation	\$ 360,000
SBC Implementation	\$ 300,000
SMC Implementation	\$ 2,000,000
Support Routine Surveillance	\$ 670,000
Support Therapeutic Efficacy Study	\$ 120,000
Peace Corps	\$ 30,000
Support to Peace Corps	\$ 30,000
PMI Evolve	\$ 1,400,000
Support Entomological Monitoring	\$ 1,400,000
Promoting the Quality of Medicines Plus (PQM+)	\$ 350,000
Strengthen Medical Product Quality Assurance	\$ 350,000
TBD - Bilateral Mechanism	\$ 400,000
Other Health Systems Strengthening Implementation	\$ 400,000
TBD - Central Mechanism	\$ 550,000
Other Health Systems Strengthening Implementation	\$ 150,000
Support Surveys	\$ 400,000
USAID	\$ 2,140,322
USAID In-Country Staffing and Administration: Administration	\$ 340,000
USAID In-Country Staffing and Administration: Staffing	\$ 1,800,322
Working Capital Fund, Commodity Procurement	\$ 3,035,941
Procure Drugs for Severe Malaria	\$ 2,149,734
Procure ITNs for Continuous Distribution Channels	\$ 806,207
Procure Other Diagnosis Related Commodities	\$ 80,000
Working Capital Fund, LLIN Distribution	\$ -
Distribute ITNs for Continuous Distribution Channels	\$ -
Working Capital Fund, Supply Chain Technical Assistance	\$ 1,763,225
Supply Chain	\$ 503,696
Supply Chain and Pharmaceutical Management	\$ 1,259,529
Working Capital Fund, Warehousing & Distribution	\$ 514,529
Warehousing and Distribution	\$ 514,529
Grand Total	\$ 16,999,783

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Nationwide/Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	TBD	N/A	\$1,400,000	Nationwide	Boké, Faranah, Kankan, Kindia, Labé	Boké > Boffa, Faranah > Dabola, Faranah > Faranah, Faranah > Kissidougou, Kankan > Kankan, Kindia > Forécariah, Labé > Labé	Support for entomological monitoring in four sites, including insecticide resistance in seven sites and vector bionomics in four sites. Establish community-based entomological monitoring, including supervision. Include An. stephensi surveillance; develop mitigation response document; develop risk maps (e.g. ports of entry, abattoirs), targeted studies. Insectary support: laboratory capacity reinforcement; insectary support (pending); QGIS training. Rapid epi-ento investigation implementation (eg: Kaloum, Boffa). Update RBM desk review documents related to vector control. Continue to support insecticide resistance and spot check monitoring at sites of high malaria transmission and mining communities. Continue support of seasonal monitoring at the dual AI ITN sites. Include An. stephensi in mosquito identification during entomological routine monitoring. Process samples for molecular analysis and ELISA. Support technical working group meetings with stakeholders involved with entomological monitoring or vector control. Support entomological data collection with VectorLink Collect. Support participation in PAMCA and/or ASTMH of two people (VL COP and NMCP).
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Working Capital Fund, Commodity Procurement	TBD	N/A	\$806,207	Nationwide		Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Kindia > Coyah, Kindia > Forécariah, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué	Procure 300,823 ITNs for the routine distribution
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	Notre Santé	Cooperative Agreement	N/A	\$527,000	Nationwide	Boké, Conakry, Kindia, Labé	Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Kindia > Coyah, Kindia > Forécariah, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué	Reservation of these funds for 2025 bed nets mass distribution effort.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Working Capital Fund, LLIN Distribution	TBD	To be determined	\$0	Nationwide	Boké, Conakry, Kindia, Labé	Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Kindia > Coyah, Kindia > Forécariah, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué	Distribute 719,211 standard ITNs from Central Medical Store to health facilities for routine distribution.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Notre Santé	Cooperative Agreement	To be determined	\$400,000			Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Kindia > Coyah, Kindia > Forécariah, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué	Provide refresher training for approximately 587 public and private health facility midwives and nurses (approximately 20% of total midwives and nurses) to correctly deliver SP and broader MIP services in the context of the focused antenatal care approach. Training will be provided as part of overall refresher training for service providers in health centers and health posts. Reprography of tools will be also carried out.
DRUG BASED PREVENTION	SMC	SMC Implementation	Notre Santé	Cooperative Agreement	To be determined	\$2,000,000	Nationwide	Boké, Labé	Boké > Gaoual, Boké > Koundara, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué, Kindia > Dubreka, Labé > Letouma	Implement SMC in seven health districts, covering four rounds from July to October. Budget includes planning, training, implementation, supervision, monitoring, SBC, etc.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	TBD	N/A	\$2,140,114	Nationwide			Procure approximately 1,023,978 vials of injectable artesunate (\$2.09/vial) for use in public hospitals or approved health facilities.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Working Capital Fund, Commodity Procurement	TBD	N/A	\$9,620	Nationwide	To Be Determined		Procure approximately 15,295 rectal artesunate suppositories (0.63/ea) for use in public and private health centers.

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CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Working Capital Fund, Commodity Procurement	TBD	N/A	\$80,000	Nationwide	To Be Determined	Procure reagents, slides, and repair materials for previously purchased microscopes.	
CASE MANAGEMENT	Case Management Implementation	Facility-based case management	Notre Santé	Cooperative Agreement	To be determined	\$300,000	Nationwide	Boké, Conakry, Labé	Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué, Kindia > Dubreka, Labé > Lelouma	Refresher training in malaria case management including diagnosis, treatment of uncomplicated malaria, and referral and management of severe malaria for approximately for 1,595 public and private health care workers. Supportive supervision in all PMI-supported districts.
CASE MANAGEMENT	Case Management Implementation	Community-based case management	Notre Santé	Cooperative Agreement	To be determined	\$400,000	Nationwide	Boké, Conakry, Labé	Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué, Kindia > Dubreka, Labé > Lelouma	First-time training of at least 1650 CHWs in iCCM (a portion of the total CHW in PMI-supported districts), including treatment of uncomplicated malaria and rectal artesunate administration and referral for patients with severe malaria. And reprography of tools
CASE MANAGEMENT	Case Management Implementation	Community-based case management	Notre Santé	Cooperative Agreement	To be determined	\$1,400,000	Nationwide	Boké, Conakry, Kindia, Labé	Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Kindia > Coyah, Kindia > Forécariah, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué, Kindia > Dubreka, Labé > Lelouma	Payment for 1,565 CHWs (a portion of the total CHW in PMI-supported areas with other support being provided by other USAID health program funding). Government requirement is 450k Guinean Franc per CHW per month.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	Notre Santé	Cooperative Agreement	To be determined	\$120,000	Nationwide	Faranah, Kindia, Labé, Nzérékoré	Faranah > Dabola, Kindia > Forécariah, Labé > Labé, Nzérékoré > Nzérékoré	Efficacy monitoring of Guinea's first-line ACT will take place in four sites every two years (two sites in one year and the remaining two sites the following year year). Funds are meant to cover monitoring activities, including k13, in two sites.
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	Notre Santé	Cooperative Agreement	To be determined	\$150,000	Nationwide			Work with NMCP and national laboratory to implement malaria diagnostic quality assurance. Update of the tools and their reprography and distribution.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	Working Capital Fund, Warehousing & Distribution	TBD	To be determined	\$514,529	Nationwide		Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Kindia > Coyah, Kindia > Forécariah, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué, Kindia > Dubreka, Labé > Lelouma	Continued support for management, oversight, and physical distribution of GF-procured ITNs, ACTs, RDTs, SP, and PMI procured drugs for severe malaria in the 13 districts and five communes of Conakry supported by PMI. PMI support will leverage broader cross-element USAID investments in warehousing and distribution in Guinea.
SUPPLY CHAIN	In-Country Supply Chain		Working Capital Fund, Supply Chain Technical Assistance	TBD	To be determined	\$203,696	Nationwide			Strengthen storage and inventory management practice, DQA cycle and Routine quarterly M&E reporting.
SUPPLY CHAIN	In-Country Supply Chain		Working Capital Fund, Supply Chain Technical Assistance	TBD	To be determined	\$300,000	Nationwide			Developing a e-Learning system for SC Management course. -Setup a platform or leverage an existing plate-form; Hire an e-Learning consultancy firm; Adapt SC courses; Transition to Nextgen.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	Working Capital Fund, Supply Chain Technical Assistance	TBD	N/A	\$1,259,529	Nationwide			Continued support for national, district, and health facility level supervisions, forecasting, and implementation of the eLMIS in new health centers (public), and technical assistance to the central Supply Chain Unit.
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Cooperative Agreement	N/A	\$350,000	Nationwide			Support the national laboratory for quality control of medical products (including malaria medicines) according to international standards, post marketing surveillance, technical assistance for good manufacturing practices, and improve the capacity for medical product quality control systems.

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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	TBD - Central Mechanism	TBD	To be determined	\$400,000	Nationwide			Support for DHS 2025
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Notre Santé	TBD	To be determined	\$670,000	Nationwide			Provide continued support at health facilities, district and central levels for implementation of the DHIS2, including data review and analysis, through the continuation of quarterly review meetings, production and dissemination of malaria bulletins, and routine data quality monitoring performed by the district health offices. PMI support for this activity is part of a broader HMIS strengthening effort supported by USAID, Global Fund, etc. Provision of integrated supervisory visits with SNIS, PCG, DPS, PSM to improve epi and logistics data flow and use down to the health center level (including health post and community health worker data). Includes monthly internet credit for 10 district data managers and 90 health center data managers for monthly report data entry. Support one evaluation epidemio-entomological.
SBC	SBC	SBC Implementation	Notre Santé	TBD	To be determined	\$300,000	Nationwide	Boké, Conakry, Kindia, Labé	Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Conakry > Conakry, Kindia > Coyah, Kindia > Forécariah, Kindia > Kindia, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué, Kindia > Dubreka, Labe > Lelouma	Follow on activities from baseline assessment in integrated bilateral. Through mass media and interpersonal communication (through religious leaders, community action groups, and community health workers, which are known locally as RECOs), will encourage early and frequent ANC attendance and prompt care seeking for fever for children under five years of age. Specific approaches, messaging, and channels will be planned around a dual analysis of behaviors and environmental factors.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	IAA	N/A	\$30,000	Nationwide			Volunteers' estimated return date is October 2022. Past projects include SBC and other malaria and health related activities at central and field levels.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Notre Santé	TBD	To be determined	\$200,000	Central			Continued support for capacity building of NMCP staff via conference and workshop attendance, both national and international, and continued assistance to technical working groups via logistical and operational support.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism			\$400,000		Boké, Labé	Boké > Boffa, Boké > Boké, Boké > Fria, Boké > Gaoual, Boké > Koundara, Labé > Koubia, Labé > Labé, Labé > Mali, Labé > Tougué	Complement other USAID/Guinea's health office funding for health system strengthening activities in the PMI-supported areas.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Central Mechanism	TBD	To be determined	\$150,000				Support the landscape assessment of local health organizations
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Notre Santé	TBD	To be determined	\$160,000	Nationwide	Boké, Conakry, Faranah, Kankan, Kindia, Labé, Mamou, Nzérékoré	To Be Determined	Support for 16 NMCP participants in FETP Baseline cohort (two/region) \$10,000/student max baseline
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	N/A	\$29,000	Nationwide	To Be Determined	To Be Determined	Two technical assistance visits from CDC (\$14,500) for training with emphasis on coordination of vector monitoring efforts with partners and coordination of vector control decision making with partners. Emphasis will also be placed on representative vector bionomics sampling and resistance data used for programmatic decisions.
STAFFING & ADMINISTRATION	Staffing & Administration	MIP-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central	To Be Determined	To Be Determined	One technical assistance visit from CDC to help the country the country to have an harmonized way to collect MIP indicators.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Central	To Be Determined	To Be Determined	One technical assistance visit from CDC to help the country for sever malaria referral and counter referral cases and for the management of severe malaria commodities.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	N/A	\$10,000	Nationwide	To Be Determined		One technical assistance visit from CDC for SM&E to support strengthening NMCP use of DHIS2 and linked data.

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STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	N/A	\$340,000	Nationwide	To Be Determined	Administrative and Oversight costs (2%).
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$1,800,322	Nationwide	To Be Determined	Staffing and administration for one PMI/USAID RA, one Malaria Specialist, one Data Manager, other staff. \$70k for program design and learning.
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	N/A	\$129,766	Nationwide	To Be Determined	Staffing and administration for one PMI/CDC Resident Advisor. Per FY2023 PMI guidance, includes relocation costs, if needed.