

**Table 1: Budget Breakdown by Mechanism**  
**U.S. President's Malaria Initiative — Burma**  
**Planned Malaria Obligations for FY 2023**  
*Revised October 30, 2023*

<b>Mechanisms and Proposed Activities</b>	<b>Sum of budget (in \$)</b>
CDC IAA	\$ -
CDC In-Country Staffing and Administration	\$ -
SBC-Related CDC TDY	\$ -
Vector Control-Related CDC TDY	\$ -
Digital Square	\$ 350,000
Support Routine Surveillance	<b>\$ 350,000</b>
PMI - Eliminate Malaria	\$ 2,669,750
Community-based Case Management	\$ 250,000
Distribute ITNs for Continuous Distribution Channels	\$ 200,000
Facility-based Case Management	\$ 150,000
MIP Implementation	\$ 75,000
National Level Support for Case Management	\$ 250,000
Other Health Systems Strengthening Implementation	\$ 350,000
Private Sector Case Management	\$ 625,000
Procure topical repellents	\$ 250,000
SBC Implementation	\$ 800,000
SM&E for Elimination	\$ 150,000
Support Entomological Monitoring	\$ 50,000
Support Routine Surveillance	\$ 150,000
Warehousing and Distribution	<b>\$ 5,969,750</b>
Promoting the Quality of Medicines Plus (PQM+)	\$ 150,000
Strengthen Medical Product Quality Assurance	<b>\$ 150,000</b>
TBD - Bilateral Mechanism	\$ 2,077,400
Community-based Case Management	\$ 150,000
Distribute ITNs for Continuous Distribution Channels	\$ 25,000
Facility-based Case Management	\$ 150,000
SBC Implementation	\$ 150,000
SM&E for Elimination	<b>\$ 2,552,400</b>
TBD - Central Mechanism	\$ 100,000
Strengthen Medical Product Quality Assurance	<b>\$ 100,000</b>
TBD - Supply Chain Central Mechanism	\$ 15,000
Procure ACTs	\$ 1,201,350
Procure ITNs for Continuous Distribution Channels	\$ 122,500
Procure Other Treatment Related Commodities	\$ 380,000
Procure RDTs	\$ 400,000
Supply Chain and Pharmaceutical Management	<b>\$ 2,118,850</b>
USAID	\$ 240,000
USAID In-Country Staffing and Administration: Administration	\$ 519,000
USAID In-Country Staffing and Administration: Staffing	<b>\$ 759,000</b>
<b>Grand Total</b>	<b>\$ 12,000,000</b>

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative — Burma**  
**Planned Malaria Obligations for FY 2023**  
*Revised October 30, 2023*

Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Local Partner	Budget (in \$)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Support mosquito collection as part of the foci investigation in PMI-supported states and regions. Budget includes state/region level coordination, TA support, and capacity building for entomological staff and supportive supervision.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000	Distribute 300,000 PMI-procured ITNs in from the central warehouse to ICMVs for continuous distribution. Distribution will include health promotion and SBC and will target both stable and special populations including migrants, internally displaced persons, and remote and hard-to-reach communities.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	TBD - Bilateral Mechanism	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Distribute 150,000 PMI-procured ITNs to ICMVs for continuous distribution. Distribution will include health promotion and SBC and will target both stable and special populations including migrants, internally displaced persons, and remote and hard-to-reach communities.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	TBD - Supply Chain Central Mechanism	TBD	No-this activity will not be implemented by Local Partners	\$1,201,350	Procure approximately 445,000 standard pyrethroid ITNs and 5,000 LLHNS for continuous distribution through Integrated Community Malaria Volunteers (ICMVs) and other malaria workers in PMI-supported areas and non-state actor areas, including mobile and migrant populations and special populations, including internally displaced persons, and remote, hard-to-reach communities.
VECTOR CONTROL	Other Vector Control	Procure topical repellents	PMI - Eliminate Malaria	Cooperative Agreement	Yes- the Prime is a Local Partner for PMI	\$625,000	Procure 250,000 units of topical repellents (\$2.50/tube) for 125,000 risk population and hard to reach areas including forest-goers.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Support refresher training for public health facility midwives and nurses and mobile outreach teams in targeted focus areas to strengthen MIP services in the context of the national ANC guidelines, which include eight ANC contacts.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	TBD - Supply Chain Central Mechanism	Other	No-this activity will not be implemented by Local Partners	\$380,000	Procure approximately 500,000 Pf/Pv, single-use RDTs for use by ICMVs in PMI focus areas and non-state actor areas.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	TBD - Supply Chain Central Mechanism	Other	No-this activity will not be implemented by Local Partners	\$15,000	Procure approximately 20,000 adult doses of ACT for use by ICMVs in PMI focus areas and non-state actor areas.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative — Burma**  
**Planned Malaria Obligations for FY 2023**  
*Revised October 30, 2023*

CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	TBD - Supply Chain Central Mechanism	Other	No-this activity will not be implemented by Local Partners	\$70,000	Procure 700,000 primaquine tablets to treat approximately 19,250 adult cases of P. vivax and single dose for 4,900 P. falciparum cases.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	TBD - Supply Chain Central Mechanism	Other	No-this activity will not be implemented by Local Partners	\$52,500	Procure 750,000 chloroquine tablets to treat approximately 41,250 P. vivax cases and to maintain provider capacity to treat.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$200,000	Training, implementation, mentoring, and supportive supervision of facility-based malaria case management, including management of and referral of severe malaria cases.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	TBD - Bilateral Mechanism	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$25,000	Training, implementation, mentoring, and supportive supervision of facility-based malaria case management, including management of and referral of severe malaria cases in hard to reach areas
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$2,669,750	Training, implementation, and supervision of community malaria case management through approximately 2,350 village malaria workers/ICMVs, rural health center staff, and auxiliary midwives, and humanitarian partners where appropriate, ensuring coverage of at-risk populations (e.g., migrant, mobile population, forest-goers, internally displaced persons, and ethnic groups). The cost includes monthly motivational payment of \$9 per ICMV.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	TBD - Bilateral Mechanism	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$2,077,400	Training, implementation, and supervision of community malaria case management in hard to reach areas through approximately 1000 community health workers and humanitarian partners where appropriate, ensuring coverage of at-risk populations (e.g., migrant, mobile population, forest-goers, internally displaced persons, and ethnic groups). The cost includes monthly motivational payment of \$9 per community volunteer
CASE MANAGEMENT	Case Management Implementation	Private Sector Case Management	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$350,000	Strengthening quality of private sector case management practices, including working with private provider associations to provide training on national malaria treatment guidelines, expanding coverage of private sector providers, and facilitating the reporting of private sector malaria case data into the national malaria information system.
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$75,000	Support national-level coordination, collaboration, and partnership through technical working groups and provide technical assistance in policy/guideline development and revision. This includes coordination and partnership with humanitarian partners in conflict-affected areas.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative — Burma**  
**Planned Malaria Obligations for FY 2023**  
*Revised October 30, 2023*

SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Continued support for management, oversight, and physical distribution of PMI-procured RDTs, ACTs, and drugs for P. vivax malaria. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution.
SUPPLY CHAIN	In-Country Supply Chain	Supply Chain and Pharmaceutical Management	TBD - Supply Chain Central Mechanism	Other	No-this activity will not be implemented by Local Partners	\$400,000	Continued support for national- and district-level supervision, forecasting, and implementation of the LMIS, and technical assistance to the central Supply Chain Unit.
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Other	No-this activity will not be implemented by Local Partners	\$150,000	Technical assistance and support to strengthen the national FDA quality control laboratory and maintenance of ISO accreditation. Quality assurance of private sector laboratories' anti-malarials and technical assistance in seeking GMP prequalification for locally produced chloroquine.
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	TBD - Central Mechanism	Other	No-this activity will not be implemented by Local Partners	\$100,000	Technical assistance and support to strengthen the national FDA quality control laboratory and maintenance of ISO accreditation. Quality assurance of private sector laboratories' anti-malarials and technical assistance in seeking GMP prequalification for locally produced chloroquine.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$50,000	Support to national malaria technical steering group (TSG) surveillance sub-working group in operationalization of the electronic database systems (e.g., DHIS2 and Malaria Case-Based Reporting and Surveillance (MCBRS)) and support to NMCP's M&E needs to move from malaria control to elimination.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$800,000	Strengthen surveillance, monitoring, and evaluation in PMI focus states/regions and townships; improve data collection systems to include case-based reporting and investigations (i.e., MCBRS), data quality, and data use at townships in PMI target areas. Support elimination activities in townships as well as follow-up response, including foci investigation in these townships.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative — Burma**  
**Planned Malaria Obligations for FY 2023**  
*Revised October 30, 2023*

MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	TBD - Bilateral Mechanism	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Strengthen surveillance, monitoring, and evaluation in PMI focus states/regions and townships; improve data collection systems, data quality, and data use at township. Support outbreak response activities in townships as well as follow-up response, including outbreak investigation in these townships.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Digital Square	Cooperative Agreement	No-this activity will not be implemented by Local Partners	\$350,000	In coordination with WHO, provide technical assistance at the national level and township level to expand use of digital tools for MCBRS.
SBC	SBC	SBC Implementation	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000	Hire specialized SBC staff under PMI-EM to support partner coordination and provide TA. TA will cover planning to prioritize SBC and development of standardized, harmonized key SBC materials and messages adapt to relevant ethnic groups and languages to expand the reach of SBC at the community level and to support SBC implementation and improve interpersonal communication approaches with ICMVs and private providers to strengthen prompt treatment seeking and utilization of malaria services including new interventions like topical repellents and LLIHNS.
SBC	SBC	SBC Implementation	TBD - Bilateral Mechanism	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$150,000	Planning to prioritize SBC and development of standardized, harmonized key SBC materials and messages adapt to relevant ethnic groups and languages to expand the reach of SBC at the community level and to support SBC implementation and improve interpersonal communication approaches with community health workers to strengthen prompt treatment seeking and utilization of malaria services including new interventions like topical repellents and LLIHNS.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	PMI - Eliminate Malaria	Cooperative Agreement	Yes- one or more of the Sub-partner(s) is/are Local Partners for PMI	\$250,000	Support strengthening of collaboration among multiple stakeholders and improve region/state and township-level program management for planning, implementation, supply chain, and monitoring and evaluation for malaria elimination activities.

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative — Burma**  
**Planned Malaria Obligations for FY 2023**  
*Revised October 30, 2023*

STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	N/A	\$0	Two technical assistance visits from CDC, with emphasis on training and coordination of vector monitoring efforts with partners. Emphasis will be placed on vector surveillance in foci investigation.
STAFFING & ADMINISTRATION	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	IAA	N/A	\$0	One technical assistance from CDC, with emphasis on supporting PMI-EM SBC planning and implementation.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	N/A	\$240,000	Administrative and oversight costs (2%)
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	N/A	\$519,000	Staffing and administration of one PMI/USAID Resident Advisor, one Institutional Support Contractor and two 100% PMI-dedicated Foreign Service National. Administrative and local support costs including travel for the CDC RA.
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	N/A	\$0	PMI/CDC Resident Advisor staffing and administration cost.