

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative – Zimbabwe
Planned Malaria Obligations for FY 2022
Revised August 24, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 619,000
CDC In-Country Staffing and Administration	\$ 580,000
Vector Control-Related CDC TDY	\$ 29,000
SM&E - Related CDC TDY	\$ 10,000
USAID	\$ 1,013,426
USAID In-Country Staffing and Administration: Administration	\$ 280,000
USAID In-Country Staffing and Administration: Staffing	\$ 733,426
Zimbabwe Entomological Support Program in Malaria (ZENTO)	\$ 750,000
Support Entomological Monitoring	\$ 750,000
Zimbabwe Assistance Program In Malaria II (ZAPIM II)	\$ 6,241,574
Community-based Case Management	\$ 1,368,574
Distribute ITNs for Continuous Distribution Channels	\$ 900,000
Facility-based Case Management	\$ 1,218,000
Other Case Management Implementation	\$ 200,000
Support Routine Surveillance	\$ 580,000
Support Entomological Monitoring	\$ 100,000
National Level Support for Case Management	\$ 25,000
Distribute ITNs for Mass Campaigns	\$ 400,000
Other SM&E Implementation	\$ 100,000
SM&E for Elimination	\$ 200,000
SBC Implementation	\$ 992,500
Other SBC	\$ 157,500
Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	\$ 6,376,000
Distribute ITNs for Continuous Distribution Channels	\$ 160,000
Pharmaceutical Management Systems Strengthening	\$ 1,351,000
Procure ACTs	\$ 1,349,000
Procure Drugs for Severe Malaria	\$ 262,907
Procure ITNs for Continuous Distribution Channels	\$ 1,709,093
Warehousing and Distribution	\$ 250,000
Procure IPTp Related Commodities	\$ 192,000
Distribute ITNs for Mass Campaigns	\$ 50,000
Procure ITNs for Mass Campaigns	\$ 1,052,000
Grand Total	\$ 15,000,000

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	Zimbabwe Entomological Support Program in Malaria (ZENTO)	Grant	\$700,000			Manicaland > Mutasa, Manicaland > Nyanga	Support for routine entomological monitoring, including both insecticide resistance and vector bionomics in selected sites, as well as maintaining and operating a highly-functioning molecular laboratory and insectary.
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	Zimbabwe Entomological Support Program in Malaria (ZENTO)	Grant	\$50,000			Manicaland > Mutasa, Manicaland > Nyanga	Support for entomological investigation and response capacity strengthening in one to two elimination areas.
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	Zimbabwe Assistance Program In Malaria II (ZAPIM II)		\$100,000			Manicaland > Mutasa, Manicaland > Nyanga	Procure insectary supplies and lab equipment to support insecticide resistance testing and assessment of vector bionomics.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$1,709,093		To Be Determined		Procure approximately 500,000 single-pyrethroid ITNs to fulfill estimated routine distribution needs through ANC, EPI and community-based channels.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Mass Campaigns	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$1,052,000		To Be Determined		Procure approximately 400,000 single pyrethroid ITNs to fulfill estimated mass campaign needs.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative agreement	\$900,000			Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Distribution of ITNs from district level to health facilities.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative agreement	\$400,000		To Be Determined		Distribution of ITNs for mass campaign using fixed point locations (clinics, schools), assuming COVID pandemic is controlled. Alternatively, house-to-house distribution will be deployed as a safer distribution method, should COVID-19 remain an issue.

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VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$160,000	To Be Determined	Central level warehousing of ITNs and distribution to district level for continuous distribution
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$50,000	To Be Determined	Central level warehousing of ITNs and distribution to district level for mass campaigns
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$192,000	Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Makoni, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland Central > Shamva, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe, Mashonaland West > Hurungwe, Mashonaland West > Kariba, Mashonaland West > Makonde, Mashonaland West > Sanyati, Masvingo > Bikita, Masvingo > Chiredzi, Masvingo > Mwenezi, Masvingo > Zaka, Matabeleland North > Binga, Matabeleland North > Hwange, Matabeleland South > Beitbridge, Midlands > Gokwe North	Procure approximately 800,000 SP doses to ensure an adequate supply for pregnant women to receive three doses throughout their pregnancy.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$1,349,000	Nationwide	Procure approximately 1,900,000 ACTs to fill gaps anticipated in 2023 and 2024
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$262,907	Nationwide	Procure approximately 130,000 vials to fill gaps in 2023 and 2024

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CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative agreement	\$1,339,524		Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Support training, post-training follow up, and supportive supervision of community health workers, and other activities to help ensure high quality delivery of malaria case management services at the community level.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative agreement	\$1,218,000		Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Support training, post-training follow up, supportive supervision, and mentoring of health workers, and other activities to help ensure high quality delivery of malaria case management and malaria in pregnancy services
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative agreement	\$25,000	Central		Support for case management technical working groups and other central level support
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative agreement	\$200,000		Mashonaland East > Seke	Support for focused case management activities in one to two elimination areas.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$976,000	Nationwide		Continued support for national supply chain management including forecasting/supply planning, stock management technical assistance, supply chain strategy support, and LMIS rollout.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$300,000	Nationwide		Support for national supply chain technical assistance, including but not limited to supply chain strategy support, forecasting and supply planning, stock management trainings and LMIS rollout.

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SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$75,000	Nationwide	Continued support for biannual end use verification surveys, with stratified sampling based on malaria incidence.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC-PSM) Malaria	Contract	\$250,000	Nationwide	Support for ZAPS operations, including the management, oversight and physical distribution of malaria commodities to approximately 1,700 facilities nationwide.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative agreement	\$100,000	Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe	Continued support for preparedness and rational epidemic detection and response through training and supervision.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	Zimbabwe Assistance Program In Malaria II (ZAPIM II)	Cooperative agreement	\$200,000	Mashonaland East > Seke	Support for focused SM&E in elimination areas. May include logistical support for case finding and foci investigations

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<p>MONITORING, EVALUATION, & RESEARCH</p>	<p>Surveillance, Monitoring and Evaluation</p>	<p>Support Routine Surveillance</p>	<p>Zimbabwe Assistance Program In Malaria II (ZAPIM II)</p>	<p>Cooperative agreement</p>	<p>\$580,000</p>	<p>Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe</p>	<p>Continued support at central, provincial, and district levels for implementation and strengthening of the HMIS, including improving higher level analytical capability for data review and analysis.</p>
<p>SBC</p>	<p>SBC</p>	<p>SBC Implementation</p>	<p>Zimbabwe Assistance Program In Malaria II (ZAPIM II)</p>	<p>Cooperative agreement</p>	<p>\$992,500</p>	<p>Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe</p>	<p>Continued support for improvements in key malaria behaviors, particularly in early health care seeking behavior, ITN consistent use and IPTp update.</p>
<p>SBC</p>	<p>SBC</p>	<p>Other SBC</p>	<p>Zimbabwe Assistance Program In Malaria II (ZAPIM II)</p>	<p>Cooperative agreement</p>	<p>\$157,500</p>	<p>Manicaland > Chimanimani, Manicaland > Chipinge, Manicaland > Mutare, Manicaland > Mutasa, Manicaland > Nyanga, Mashonaland Central > Centenary, Mashonaland Central > Mbire, Mashonaland Central > Mount Darwin, Mashonaland Central > Rushinga, Mashonaland East > Mudzi, Mashonaland East > Mutoko, Mashonaland East > Uzumba-Maramba-Pfungwe</p>	<p>Support SBC capacity strengthening through planning and strategizing at all levels and possible research as needed where gaps in data persist.</p>

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STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$29,000	To Be Determined	Two technical assistance visits from CDC to ensure sound implementation of PMI-funded entomological monitoring, including improved coordination with in-country partners and use of data to inform vector control decision making.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	\$10,000	Central	One technical assistance visit from a CDC subject matter expert to advise on DHIS2 data management and MDIVE submission and provide support for a SM&E in-country workshop.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	\$280,000	Central	Administrative and Oversight costs (2%)
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	\$762,476	Central	Staffing and administration for one PMI/USAID Resident Advisor and two 100% PMI-dedicated Foreign Service National.
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	\$580,000	Central	Staffing and administration for one PMI/CDC Resident Advisor.