

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative – Zambia
Planned Malaria Obligations for FY 2022 -
Revised June 27, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 769,500
CDC In-Country Staffing and Administration	\$ 625,000
Other SM&E Implementation	\$ 120,000
SM&E - Related CDC TDY	\$ 10,000
Vector Control-Related CDC TDY	\$ 14,500
Evidence for Health	\$ 1,380,000
Other Health Systems Strengthening Implementation	\$ 100,000
Other ITN Implementation	\$ 630,000
Other SM&E Implementation	\$ 525,000
Procure Other Diagnosis Related Commodities	\$ 125,000
G2G	\$ -
Community-based Case Management	\$ -
Facility-based Case Management	\$ -
PAMO Plus	\$ 8,005,000
Community-based Case Management	\$ 1,825,000
Facility-based Case Management	\$ 1,080,000
MIP Implementation	\$ 500,000
Other Health Systems Strengthening Implementation	\$ 80,000
SBC for Case Management	\$ 650,000
SBC for Drug Based Prevention	\$ 625,000
SBC for Vector Control	\$ 1,225,000
SM&E for Elimination	\$ 250,000
Support Routine Surveillance	\$ 800,000
Support Surveys	\$ 200,000
Support Therapeutic Efficacy Study	\$ -
Other Case Management Implementation	\$ 300,000
National Level Support for Case Management	\$ 150,000
OR Implementation	\$ 320,000
Peace Corps	\$ 45,000
Support to Peace Corps	\$ 45,000
USAID	\$ 1,180,000
USAID In-Country Staffing and Administration: Administration	\$ 600,000
USAID In-Country Staffing and Administration: Staffing	\$ 580,000
PMI Evolve	\$ 5,714,500
IRS Implementation	\$ 2,600,000
Other ITN Implementation	\$ 1,100,000
Procure Insecticides for IRS	\$ 1,114,500
Support Entomological Monitoring	\$ 640,000
Support ITN Durability Monitoring	\$ 260,000
PASCO	\$ 250,000
Warehousing and Distribution	\$ 250,000
GHSC - PSM	\$ 12,426,000
Distribute ITNs for Continuous Distribution Channels	\$ 175,000
Distribute ITNs for Mass Campaigns	\$ 2,795,000
Pharmaceutical Management Systems Strengthening	\$ 750,000
Procure ACTs	\$ 2,699,500
Procure Drugs for Severe Malaria	\$ 1,550,000

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Procure IPTp Related Commodities	\$ 500,000
Procure ITNs for Continuous Distribution Channels	\$ 2,124,000
Procure ITNs for Mass Campaigns	\$ -
Procure RDTs	\$ 1,512,500
Warehousing and Distribution	\$ 250,000
Procure Other Treatment Related Commodities	\$ 20,000
Procure Other Diagnosis Related Commodities	\$ 50,000
Grand Total	\$ 29,770,000

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI Evolve	Contract	\$640,000	Nationwide	Central, Copperbelt, Eastern, Luapula		Support entomological monitoring and insecticide resistance monitoring at national level and at field sites, including resistance intensity/synergist testing and molecular analysis. Support NMEC capacity in entomological monitoring, including through secondment of a senior entomologist. Provide technical assistance in the deployment of Global Fund resources for entomologic monitoring.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Mass Campaigns	GHSC-PSM	Contract	\$2,795,000	Nationwide	Luapula, Northern, Muchinga, Eastern, North Western, Western		Support the storage and distribution of ITNs specifically for the 2023 mass campaign. This budget line includes transportation and other logistics.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	PMI Evolve	Contract	\$850,000	Nationwide			Support the 2023 mass campaign in Luapula, Northern, Muchinga, and/or Eastern Provinces. Partial coverage of distribution costs of ITNs distributed beyond the health facility level to the community level distribution points. Partial coverage of technical assistance for planning implementation of the campaign nationally and in these four provinces.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	Evidence for Health	Contract	\$505,000	Nationwide			Support the ITN mass campaign through targeted provision of technical assistance for digitization, monitoring and evaluation. In collaboration with campaign partners including Against Malaria Foundation and Global Fund, support the NMEC to design and implementation systems to collect registration and distribution data down to the household level. Support the MOH at national, and targeted provincial, district and health facility levels to supervise and monitor campaign activities.

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VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	Evidence for Health	Contract	\$125,000	Nationwide		Provide partial funding for the procurement of data collection devices for household registration and ITN distribution and verification during the 2023 ITN mass campaign. This will include procurement of associated hardware accessories, configuration of software, and provision of data bundles in accordance with national ITN campaign specifications and guidelines.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	GHSC-PSM	Contract	\$2,124,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Procure approximately 600,000 PBO ITNs for 2023 continuous/routine distribution channels.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	GHSC-PSM	Contract	\$175,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Support the continuous/routine distribution of ITNs, including transportation and other logistics.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	PMI Evolve	Contract	\$250,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Provide technical assistance for implementation and monitoring of continuous/routine distribution channels.
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	PMI Evolve	Contract	\$200,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Provide technical assistance in the application of geospatial tools to inform the targeting and deployment of vector control interventions, building on past work in Zambia. Support the development and implementation of such tools to maximize household access to combined vector control methods given available resources (ITNs primarily, complemented by IRS and LSM in targeted localities).
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI Evolve	Contract	\$260,000	Nationwide	Eastern	Conduct the third-year (36-month) round of data collection to complete durability monitoring of ITNs distributed in the 2020-21 mass campaign.

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VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	PMI Evolve	Contract	\$2,400,000	Nationwide	Eastern, Luapula	Support implementation of a robust IRS program in a reduced footprint, including training of spray operators, supervisors, and storekeepers; monitoring and evaluation; SBC for IRS; pesticide storage; waste disposal; and pay-for-spray operations in PMI-funded districts. The Reveal and GRID3 systems or similar tool(s) will be employed to optimize enumeration, microplanning, and/or post-spray monitoring. Build capacity for focal or responsive IRS in appropriate settings. For the NMEC-implemented IRS program, leverage Global Fund and GRZ resources by supporting microplanning; training of trainers; supervision; environmental compliance; and post-IRS activities, including waste disposal. This support would be predicated upon GRZ commitment to spray on time (historically a chronic challenge). At the national level, support TWGs and preparations for IRS withdrawal in selected areas in 2023.
VECTOR CONTROL	Indoor Residual Spraying	Procure Insecticides for IRS	PMI Evolve	Contract	\$1,114,500	Nationwide	Eastern, Luapula	Procure insecticides and other IRS supplies/equipment for spraying at least 300,000 structures in Eastern and rural Copperbelt. Choice of pesticide(s) and target areas is not yet determined and will be informed by NMEC and PMI policies, as well as entomologic data including pesticide resistance and duration of efficacy.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	GHSC-PSM	Contract	\$500,000	Nationwide	To Be Determined	Procure 6,250,000 tablets of SP, providing Zambia with 2,083,333 courses of SP for IPTp. The total PMI contribution of SP will meet approximately 27% of the forecasted national need. Will plan to procure 100 pill bottles.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	PAMO Plus	Cooperative Agreement	\$500,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Support the training and supervision of provincial, district, and health facility level health workers on the implementation of NMEP MIP and IPTp guidelines in four high malaria burden provinces (Eastern, Luapula, Muchinga, and Northern). Activities will be integrated with support for Case Management.

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CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	GHSC-PSM	Contract	\$1,372,500	Nationwide		Procure approximately 3.2 million RDTs (at \$0.43 each) to be used at health facilities and by CHWs to contribute toward filling the national RDT need in 2022.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	GHSC-PSM	Contract	\$140,000	Nationwide	Eastern > Eastern > Chipangali, Eastern > Chipata, Eastern > Kasenengwa, Eastern > Katete, Eastern > Petauke, Eastern > Sinda	Procure approximately 325,000 RDTs to account for reactive case detection activities in pre-elimination areas.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	GHSC-PSM	Contract	\$2,678,500	Nationwide		Procure approximately 4,390,983 ACTs (artemether-lumefantrine) for the treatment of uncomplicated malaria at health facilities and at the community level.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	GHSC-PSM	Contract	\$21,000	Nationwide	Eastern > Eastern > Chipangali, Eastern > Chipata, Eastern > Kasenengwa, Eastern > Katete, Eastern > Petauke, Eastern > Sinda	Procure approximately 34,426 courses of ACTs (artemether-lumefantrine) for the treatment of malaria in facilities and communities in pre-elimination districts to cover the increase in case capture, which is expected as community-level services expand, in order to avoid stock-outs.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	GHSC-PSM	Contract	\$1,500,000	Nationwide		Procure approximately 678,733 vials of injectable artesunate to contribute to the 2023 national need for severe malaria treatment.

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CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	GHSC-PSM	Contract	\$50,000	Nationwide	To Be Determined	To Be Determined	Procure at least 83,334 rectal artesunate suppositories to support pre-referral treatment in three districts prioritized by the NMEC due to poor access to care and an existing emergency transport infrastructure for referral.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	GHSC-PSM	Contract	\$20,000	Nationwide	To Be Determined		Procure approximately 125,000 courses of single low dose primaquine (7.5 mg) to support the roll-out of SLDPQ deployment in targeted pre-elimination areas.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	GHSC-PSM	Contract	\$50,000	Nationwide	To Be Determined		Replenish microscopy supplies, including frosted slides, to fill gaps and stock new HF's to sustain viable microscopy services
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	PAMO Plus	Cooperative Agreement	\$880,000	Nationwide	Central, Copperbelt, Luapula, Northern, Muchinga, Eastern		Support the MOH to conduct a minimum of two rounds of OTSS per year in six provinces to strengthen facility-based case management services as well as supervisory capacity.
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	PAMO Plus	Cooperative Agreement	\$250,000	Nationwide	Eastern, Luapula, Muchinga, Northern		To reduce case fatality rates in severe malaria cases, provide enhanced training, supervision and mentoring for hospital staff.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	PAMO Plus	Cooperative Agreement	\$200,000	Nationwide	Central, Copperbelt		Provide technical assistance to strengthen malaria case management and supervisory capacity at HF and district levels in two provinces, Central and Copperbelt, receiving G2G support for implementation of activities. Provide technical and financial management assistance to conduct at least two rounds of OTSS per year. Focus on facility-based services, but support may also be extended to iCCM, resources permitting.

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CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	PAMO Plus	Cooperative Agreement	\$1,325,000	Nationwide	Eastern, Luapula, Muchinga, Northern		Support the MOH to further scale up and sustain the provision of community case management of malaria services. Support CHWs training, deployment, mentoring, monitoring and supervision. In collaboration with partners including Global Fund/ CHAZ and Malaria Partners International, work to saturate CCM interventions in four targeted provinces. Passive CCM for all ages will be prioritized everywhere, while Reactive Case Detection and Case Investigation approaches will be supported where epidemiologically appropriate per the NMESP guidance.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	PAMO Plus	Cooperative Agreement	\$500,000	Nationwide	Eastern	Eastern > Chadiza, Eastern > Chipangali, Eastern > Chipata, Eastern > Kasenengwa, Eastern > Katete, Eastern > Petauke, Eastern > Sinda	Scale up and strengthen community-level diagnosis and treatment services in at least seven targeted districts, based on iCCM platform with RAS and ETS, and incorporating Reactive Case Detection and Case Investigation approaches where appropriate, to include malaria case management for all ages. Building on previous years' investments, train and deploy CHWs to fill gaps in Katete, Sinda, and Chadiza districts, and also scale up in Petauke, Kasengwa, Chipangali and Chipata districts.
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	PAMO Plus	Cooperative Agreement	\$150,000	Nationwide	Central, Copperbelt, Luapula, Northern, Muchinga, Eastern		Support maintenance of national capacity in malaria microscopy through programming in quality assurance/quality control, slide bank maintenance and use, microscopy and certification, etc.
CASE MANAGEMENT	Case Management Implementation	Other Case Management Implementation	PAMO Plus	Cooperative Agreement	\$50,000	Nationwide	Eastern	Eastern > Sinda	Provide technical assistance to pilot the roll-out of SLDPQ administration of targeted settings, beginning in Sinda district Eastern Province. Eligible areas will be rural HFCAs with <125/1,000 cases (Level 1 and lower Level 2), consistent with the national approach. Includes training and deployment at HF and community levels.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	Evidence for Health	Contract	\$125,000	Nationwide	Eastern, Luapula, Muchinga, Northern, North Western, Western		Procurement of data collection devices to support community case management of malaria. This will include procurement of associated hardware accessories, configuration of software, and provision of data bundles in accordance with national specifications and guidelines for support of the Malaria Rapid Reporting platform.

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SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	GHSC-PSM	Contract	\$600,000	Central	To Be Determined	Provide technical assistance to strengthen malaria pharmaceutical and supply chain management systems within NMEC and as part of larger systems in MSL, including quarterly forecasting and quantification, semi-annual end-use verification survey activities, and supporting MSL to ensure successful adoption of its new tasks including forecasting and supply planning capacity and the improvement of the storage and distribution of malaria commodities. This includes all malaria commodities, such as antimalarial medications, RDTs, and ITNs.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	GHSC-PSM	Contract	\$150,000	Nationwide	Eastern > Chadiza, Eastern > Chipangali, Eastern > Chipata, Eastern > Kasenengwa, Eastern > Katete, Eastern > Petauke, Eastern > Sinda	Provide technical assistance to strengthen pharmaceutical and supply chain management systems to support rapid expansion of malaria case detection and management at the community level. The focus will be on establishing reliable systems for distributing ACTs, RDTs, and other iCCM supplies to community workers and collecting and responding to consumption reports.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	PASCO	Contract	\$250,000	Nationwide		Provide partial funding, complementing PEPFAR major funding, of the USAID Mission investment in last mile distribution. Support the distribution of malaria commodities to meet occasional urgent need, in anticipation of gaps where routine deliveries will be unavailable.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	GHSC-PSM	Contract	\$250,000	Nationwide		Funding for distribution of malaria commodities to meet occasional urgent need, in anticipation of gaps where current deliveries will be unavailable.

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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	PAMO Plus	Cooperative Agreement	\$800,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Strengthen routine malaria data reporting at the community, health facility, district, and provincial levels in four targeted high-burden provinces. Activities will include support for training and mentorship of community health workers, health facility staff, and district health offices in data collection, reporting, and use for decision-making. This will also provide resources for central-level NMEP personnel to conduct and follow up on data quality audits in all districts and provincial offices in one year. This activity entails visiting officers responsible for collecting, collating, and reporting data from health facilities to higher levels of the health system and ensuring that appropriate quality procedures are followed. Support ANC surveillance as appropriate.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	CDC IAA	IAA	\$120,000	Central		Field Epidemiology Training Program: Provide support for three Zambian nationals to participate in a field epidemiology training program at either the intermediate or advanced level. This activity will support long-term local capacity within the MOH.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Evidence for Health	Contract	\$375,000	Nationwide		Support national-level monitoring and evaluation activities, including HMIS strengthening and national-level coordination with partners such as MACEPA, Zenisys, etc., for their monitoring and evaluation activities; support national monitoring and evaluation technical working group meetings; provide technical assistance to enhance standardization and reporting of national, facility, and community-level data.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	PAMO Plus	Cooperative Agreement	\$250,000	Nationwide	Eastern > Chadiza, Eastern > Chipangali, Eastern > Chipata, Eastern > Kasenengwa, Eastern > Katete, Eastern > Petauke, Eastern > Sinda	Support community surveillance in an increasing number of contiguous HFCAs in pre-elimination districts, and strengthen community and facility reporting through HMIS/DHIS2, complemented by MRR (and presumably CHMIS when it is ready). Methods will include the adaptation and rollout of community reporting tools, strengthening supervision, supporting data review meetings and DQA, and mapping/modeling. Support reactive case detection, and build capacity for case and foci investigations in future. Scale up ANC-based malaria surveillance as appropriate. Support capacity to detect and respond to malaria surges.

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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	PAMO Plus	Cooperative Agreement	\$200,000	Nationwide	Support the 2024 Zambia Malaria Indicator (MIS) Survey. The MIS has been conducted every two to three years in Zambia. The survey provides the NMEP with standard population-based indicators for monitoring and evaluating malaria interventions.
MONITORING, EVALUATION, & RESEARCH	Operational Research (OR)	OR Implementation	PAMO Plus	Cooperative Agreement	\$320,000	Nationwide	The ProACT study is evaluating the epidemiologic impact and feasibility of deploying CHWs to conduct pro-active household visits to identify, test, and (when appropriate) treat suspected case of malaria. ProACT is largely funded from PMI headquarters, but supplemental MOP funding is needed to cover unexpected costs related to (1) securing a steady supply of ACTs and RDTs, and (2) establishing stipends for CHWs in the intervention arm.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Evidence for Health	Contract	\$150,000	Central	Second a computer science specialist to backstop the management of multiple databases used by the NMEC and to build capacity on the SMEO team. The databases run on a PMI-provided server at the MOH data center and support activities in routine surveillance, OTSS, malaria case investigation, vector control, entomologic monitoring, among others.
SBC	SBC	SBC for Vector Control	PAMO Plus	Cooperative Agreement	\$800,000	Nationwide	Support national SBC planning and targeted SBC implementation in support of the 2023 ITN mass distribution campaign. Activities will be conducted both pre- and post-campaign and will focus on ensuring campaign awareness and addressing barriers to net use and care. Interpersonal communication through community health workers, traditional leaders, and faith based leaders, as well as mass media through radio, will be used.

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SBC	SBC	SBC for Vector Control	PAMO Plus	Cooperative Agreement	\$425,000	Nationwide	Eastern, Luapula, Muchinga, Northern	PMI-supported SBC activities to promote and maintain nightly net use and care by addressing local barriers and leveraging appropriate motivators. This will be done through community mobilization and community dialogues that focus on access to ITNs through routine/continuous channels, consistent net use behavior, and proper net care. Activities will leverage the engagement of faith-based communities and will support national-, provincial-, and district-level donor coordination and NMEC national coordination mechanisms. These funds will support one full-time central-level embedded project staff member to support all SBC activities in conjunction with the NMEC.
SBC	SBC	SBC for Case Management	PAMO Plus	Cooperative Agreement	\$650,000	Nationwide	Eastern, Luapula, Muchinga, Northern	PMI-supported SBC prevention activities aim to promote early care seeking by addressing local barriers and leveraging appropriate motivators through community-based SBC to increase appropriate early care-seeking behavior, demand for proper malaria diagnosis, and adherence to treatment for malaria through multiple channels such as ANC, and under five clinics. Increase community knowledge about the role of CHWs to build trust in the services they provide and leverage Zambia's strong community platform to expand reach and access to care. Activities will leverage the engagement of faith-based communities and will support national-, provincial-, and district-level donor coordination, and NMEC national coordination mechanisms. These funds will support one full-time central level embedded project staff member.

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SBC	SBC	SBC for Drug Based Prevention	PAMO Plus	Cooperative Agreement	\$625,000	Nationwide	Eastern, Luapula, Muchinga, Northern	PMI-supported SBC prevention activities aim to promote early ANC attendance by addressing local barriers and leveraging appropriate motivators. This will be done through community mobilization and community dialogues that focus on key intervention areas as well as messaging to pregnant mothers during ANC and EPI to increase early and regular ANC attendance to promote uptake of IPTp 4+. Activities will leverage the engagement of faith-based communities and will support national-, provincial-, and district-level donor coordination, and NMEC national coordination mechanisms. These funds will support one full-time central level embedded project staff member to support all SBC activities in conjunction with the NMEC.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	IAA	\$20,000	Central		Provide funding for Peace Corps activities in malaria control including small project assistance (SPA) grants.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	IAA	\$25,000	Nationwide	To Be Determined	Support third-year Peace Corps volunteer position to assist CHWs to improve quality of services and surveillance data in the pre-elimination program.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	PAMO Plus	Cooperative Agreement	\$80,000	Central		Provide support to strengthen NMEC staff capacity through professional development activities. Activities will include training workshops (e.g., SM&E, commodity quantification) and regional/global meetings (e.g., American Society for Tropical Medicine and Hygiene).
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	Evidence for Health	Contract	\$100,000	Nationwide	Eastern, Luapula, Muchinga, Northern	System assessment: To further inform potential targeted investments in blood supply to improve care for severe malarial anemia, support the collection and analysis of more detailed data on (1) costed gaps in blood supply programs and products, by province; (2) demand for blood by disease burden area; and (3) past, present and potential future contributions by non-PMI stakeholders.

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STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$14,500	Central	Provide CDC technical assistance to vector control activities. Anticipate one TDY visit by Atlanta-based entomologist. Additional visit may be funded from pipeline.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	\$10,000	Central	Provide CDC technical assistance in surveillance, monitoring and evaluation and/or operational research activities.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: <u>Staffing</u>	USAID	Other	\$580,000	Central	Support for in-country PMI USAID international and locally hired staff encompassing salaries, benefits, travel, and other staff support related costs.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: <u>Administration</u>	USAID	Other	\$600,000	Central	Support for general administrative costs that enables Mission-wide assistance from which PMI benefits.
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	\$625,000	Central	Support for in-country PMI CDC resident advisor with support encompassing salaries, benefits, travel, and other staff support related costs.