

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative – RDMA**  
**Planned Malaria Obligations for FY 2022**  
*Revised November 15, 2023*

<b>Sum of Budget (in \$)</b>			
<b>Mechanism</b>	<b>Regional</b>	<b>Thailand</b>	<b>Grand Total</b>
CDC IAA	\$ 14,500		\$ 89,500
Country Health Information Systems and Data Use (CHISU)		\$ 250,000	\$ 250,000
GHSC-PSM	\$ -	\$ 625,250	\$ 1,170,500
Inform Asia		\$ 450,000	\$ 450,000
USAID	\$ 650,000		\$ 650,000
WHO Umbrella	\$ 40,000	\$ 40,000	\$ 350,000
WHO Umbrella/ACTMalaria	\$ 40,000		\$ 40,000
<b>Grand Total</b>	<b>\$ 744,500</b>	<b>\$ 1,365,250</b>	<b>\$ 3,000,000</b>

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/ Central	Country	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	WHO Umbrella	Grant	\$50,000	Nationwide	Laos	Support entomologic training at provincial level with an emphasis on foci investigations, mosquito resistance monitoring techniques, and appropriate vector control measures; strengthen collaboration with TICA
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	GHSC-PSM	Contract	\$80,400	Nationwide	Laos	Procure 30,000 LLINs/LLIHNs to fill gaps in Laos with a focus on migrant population and outbreak response
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	GHSC-PSM	Contract	\$268,000	Nationwide	Thailand	Procure 100,000 LLINs/LLIHNs to fill gaps in Thailand with a focus on migrant population
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	GHSC-PSM	Contract	\$0	Nationwide	Regional	Procure 20,000 ITNs to address regional emergency gaps due to natural disasters or malaria outbreaks
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	GHSC-PSM	Contract	\$15,000	Nationwide	Thailand	Procure 150,000 PQ tablets (7.5mg)
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Diagnosis Related Commodities	GHSC-PSM	Contract	\$76,000	Nationwide	Thailand	Procure 100,000 RDTs to fill gap for delivery in 2024
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Drugs for Severe Malaria	GHSC-PSM	Contract	\$16,250	Nationwide	Thailand	Procure 7,500 Artesunate Injections for severe malaria
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	Grant	\$10,000	Nationwide	Regional	Support for annual regional TES/DES meeting
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	Grant	\$40,000	Nationwide	Thailand	Support for iDES and National Reference Laboratory in Thailand; Technical assistance and support for drug policy review; convening of annual meetings.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	WHO Umbrella	Grant	\$0	Nationwide	Laos	Conduct TES/DES in Laos; support for iDES; Technical assistance and support for drug policy review; convening of annual meetings.
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	WHO Umbrella	Grant	\$30,000	Nationwide	Laos	Support for microscopy training and national competency assessment; support for national slide banks; training of trainers for microscopy.
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	WHO Umbrella	Grant	\$30,000	Nationwide	Regional	Support for microscopy training and accreditation (External Competency Assessment) and external quality assessment (EQA) in the region and maintenance of regional and national slide banks; training of trainers for microscopy.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	GHSC-PSM	Contract	\$544,800	Nationwide	Thailand	Provide technical assistance to DVBD for supply chain management and LMIS strengthening in malaria endemic provinces and provinces transitioning to elimination and prevention of reintroduction; focus will be on integrating LMIS within the malaria information and the general health service systems.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	GHSC-PSM	Contract	\$170,050	Nationwide	Laos	Provide support for commodities forecasting and procurement in collaboration with CMPE, CHAI, and UNOPS
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Inform Asia	Cooperative Agreement	\$450,000	Nationwide	Thailand	Technical assistance to improve M&E, data quality and use of strategic information, and evaluation of malaria elimination models and interventions in Thailand; support will focus on institutional use of strategic information especially the use integrated data for malaria elimination and prevention of re-introduction; integration with general health services; provincial/subnational capacity strengthening; integration with HPH/SRRT; domestic resource mobilization; private sector engagement
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	\$250,000	Nationwide	Thailand	Technical assistance to improve M&E, data quality and use of strategic information, and evaluation of malaria elimination models (i.e. 1-3-7) and interventions in Laos PDR; support will focus on institutional use of strategic information especially the use integrated data for malaria elimination and prevention of re-introduction program management.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	WHO Umbrella	Grant	\$190,000	Nationwide	Laos	Technical assistance to improve DHIS-2 surveillance system, M&E, data quality and use of strategic information, and evaluation of malaria elimination models (i.e. 1-3-7) and interventions in Laos PDR; support will focus on institutional use of strategic information especially the use integrated data for malaria elimination and prevention of re-introduction program management.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	CDC IAA	Cooperative Agreement	\$75,000	Nationwide	Laos	Support 1 fellow from CMPE to participate in the 2-year advanced International Field Epidemiology Training Program in Thailand
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	WHO Umbrella/ACTMalaria	Grant	\$40,000	Nationwide	Regional	Regional and in-country training workshops on malaria elimination
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	\$0	Central	Regional	One CDC TDY
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$14,500	Central	Regional	One CDC TDY
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	\$590,000	Central	Regional	Support for USAID Resident Advisor, PMI Malaria and FSN in Bangkok including TDY costs.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	\$60,000	Central	Regional	Administrative costs (2%)