

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative – Niger
Planned Malaria Obligations for FY 2022
Revised October 06, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
CDC IAA	\$ 674,000
CDC In-Country Staffing and Administration	\$ 635,000
Vector Control-Related CDC TDY	\$ 29,000
SM&E - Related CDC TDY	\$ 10,000
USAID	\$ 1,905,259
USAID In-Country Staffing and Administration: Administration	\$ 350,000
USAID In-Country Staffing and Administration: Staffing	\$ 1,555,259
TBD - Bilateral Mechanism	\$ 4,118,110
Community-based Case Management	\$ 600,000
Facility-based Case Management	\$ 750,000
MIP Implementation	\$ 300,000
Other Health Systems Strengthening Implementation	\$ 50,000
Private Sector Case Management	\$ 20,000
SMC Implementation	\$ 2,107,110
National Level Support for Case Management	\$ 25,000
SBC Implementation	\$ 251,000
Other SBC	\$ 15,000
Country Health Information Systems and Data Use (CHISU)	\$ 600,000
Support Routine Surveillance	\$ 600,000
PMI EVOLVE	\$ 550,000
Distribute ITNs for Continuous Distribution Channels	\$ 50,000
Support Entomological Monitoring	\$ 500,000
GHSC-PSM TO2	\$ 9,467,890
Pharmaceutical Management Systems Strengthening	\$ 1,400,000
Procure ACTs	\$ 1,392,180
Procure Drugs for Severe Malaria	\$ 675,046
Procure ITNs for Continuous Distribution Channels	\$ 359,000
Procure RDTs	\$ 2,500,960
Procure SMC-Related Commodities	\$ 2,209,504
Warehousing and Distribution	\$ 700,000
Procure IPTp Related Commodities	\$ 231,200
PMI Impact Malaria	\$ 2,600,000
SMC Implementation	\$ 2,600,000
TBD - Survey Central Mechanism	\$ 684,741
Support Surveys	\$ 684,741
Grand Total	\$ 20,600,000

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI EVOLVE		\$500,000	Nationwide	Agadez, Diffa, Dosso, Maradi, Niamey, Tahoua, Tillaberi, Zinder	Agadez > Aderbissinat, Diffa > Diffa, Diffa > Guidimouni, Dosso > Boboye, Dosso > Gaya, Maradi > Gazaoua, Maradi > Madarounfa, Maradi > Tessaoua, Tahoua > Keita, Tahoua > Madaoua, Tahoua > Tchintabaraden, Tillaberi > Baileyara, Tillaberi > Say, Zinder > Magaria, Zinder > Matamèye, Zinder > Tanout, Niamey > Niamey 5, Agadez > Agadez	Support to continue entomological monitoring for insecticide resistance in 15 sites and bionomics in 6 of those sentinel sites. Most sites were established in 2019, and some were added in 2020. The sites are situated in each of the four malaria risk zones. Budget includes support for sample transport to and analysis at CERMES. The 10-15 entomologists/technicians at PNL, CERMES and the regions, trained in previous years by PMI, will get continuous training according to needs. PMI will continue supporting the CERMES insectarium according to need (equipment, refresher training of 2 technicians) and providing technical assistance for monthly data analyses and data-driven decision making by PNL and CERMES. RR#2: Update the mechanism name from Vector Control-TBD to the newly awarded project PMI EVOLVE
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	PMI EVOLVE		\$50,000		Dosso, Tahoua		Support for supervision for continuous distribution of 580 000 ITN during ANC and EPI consultations in the 12 hospitals and 370 health centers in 2 PMI focus regions (Tahoua and Dosso). RR#2: Update the mechanism name from Vector Control-TBD to the newly awarded project PMI EVOLVE
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	GHSC-PSM TO2		\$359,000	Nationwide			PMI, in collaboration with the GF, will cover the ITN needs by contributing to the common basket. Those ITN will be distributed throughout the country during continuous distribution through ANC and EPI consultations, following NMCP guidelines. PMI will purchase 100 000 PBO ITN. RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	TBD - Bilateral Mechanism	TBD	\$300,000	Central	Dosso, Tahoua		1.Support the quarterly meeting of the Ministry of Health maternal health working group. 2. Assist the NMCP in supervising the implementation of the national MIP guidelines in the 2 PMI focus regions (Dosso and Tahoua). 3. Assist ANC providers at public and some private facilities in the 2 PMI focus regions to deliver IPTp and LLINs effectively as part of routine ANC services, including in-service refresher training of midwives. 4. Assist the MoH in the supportive supervision of ## health centers in the 2 PMI focus regions.

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DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	GHSC-PSM TO2	\$231,200	Central	<p>PMI, in collaboration with the GF, will cover the SP needs throughout the country by contributing to the common basket. PMI will purchase 1360 000 SP 500/25 mg</p> <p>RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2</p>	
DRUG BASED PREVENTION	SMC	Procure SMC-Related Commodities	GHSC-PSM TO2	\$2,209,504	Dosso, Tahoua	<p>PMI will cover the AQ+SP needs for the 2 PMI focus regions (Tahoua and Dosso). PMI will purchase 6,200,050 AQ-SP, including 1,125,700 doses for children 3-11 months and 5,074,350 of doses for children 12-59 months. This contribution will cover approximately 1.45 million children between 3 – 59 months living in the 21 districts eligible for SMC.</p>	
DRUG BASED PREVENTION	SMC	SMC Implementation	PMI Impact Malaria	\$2,600,000	Dosso, Tahoua	<p>PMI will support four rounds of SMC (from July to October) in at least 10 eligible health districts in Tahoua and Dosso region. This includes support for planning, training, implementation, supervision, monitoring, and SBC.</p> <p>RR#2 : reprogram \$ 2,600,000 to the existing partner PMI Impact Malaria to implement the 2 two first rounds of SMC in 21 districts.</p>	
DRUG BASED PREVENTION	SMC	SMC Implementation	TBD - Bilateral Mechanism	TBD	\$2,107,110	Dosso, Tahoua	<p>PMI will support four rounds of SMC (from July to October) in at least 10 eligible health districts in Tahoua and Dosso region. This includes support for planning, training, implementation, supervision, monitoring, and SBC.</p> <p>RR#1 : increase \$ 1,000,000. The SMC budget will increase from \$3,707,110 to \$4,707,110 to allow the coverage of all the 21 eligible health district</p> <p>RR#2 : decrease by \$ 2,600,000. The bilateral activity will implement the last two rounds of the SMC in case PMI Impact Malaria cannot accept more funding because of their ceiling.</p>
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure RDTs	GHSC-PSM TO2	\$2,500,960	Nationwide	<p>PMI, in collaboration with the GF, will cover the RDT needs throughout the country by contributing to the common basket. PMI will purchase 2,667,000 RDT for public health facilities and 776,000 individually packed RDT for the CHW</p> <p>RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2</p> <p>RR#3 : Increase the budget from \$1,900,960 to \$2,500,960 fo procure mRDTs. Funds received from Mali reprogrammed budget FY2022</p>	

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CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure ACTs	GHSC-PSM TO2		\$1,392,180	Nationwide	PMI, in collaboration with the GF, will cover the ACT needs for all the public facilities throughout the country by contributing to the common basket. PMI will purchase 415,200 AL6, 543,300 AL, 328500 AL18 and 870,000 AL 24. RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Drugs for Severe Malaria	GHSC-PSM TO2		\$663,000	Nationwide	PMI, in collaboration with the GF will cover the injectable artesunate needs for the public facilities throughout the country by contributing to the common basket. PMI will purchase 300,000 injectable artesunate. RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Drugs for Severe Malaria	GHSC-PSM TO2		\$12,046	Nationwide	PMI, in collaboration with the GF, will cover the rectal artesunate need for the CHW throughout the country by contributing to the common basket. PMI will purchase 20416 suppo. RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	TBD - Bilateral Mechanism	TBD	\$600,000	Dosso, Tahoua	1. PMI will support the implementation of iCCM in all the districts in the 2 PMI target regions which are currently not covered by Unicef or other partners, with a maximum of 11 districts or 2,000 CHW. 2. Support of 2-week training of approximately 500 CHW in 2 new districts.3. Refresher training for the CHW in 9 districts. 4. Support the purchase of CHW kits in 2 new districts. 5. Support quarterly supervision visits of 1,800 CHW. 6. Support monthly CHW CSI district coordination meetings.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	TBD - Bilateral Mechanism	TBD	\$750,000	Dosso, Tahoua	1/ PMI will support technical assistance, refresher training and support to integrated supervision for hospitals and targeted approximately 130 CSI (80% of malaria burden) in PMI focus regions (Tahoua and Dosso). 2. Support quarterly CSI coordination meeting at district level for 21 districts in Dosso and Tahoua region. 3. Support 1-week bi-annual coordination meetings at regional level in Dosso and Tahoua.
CASE MANAGEMENT	Case Management Implementation	Private Sector Case Management	TBD - Bilateral Mechanism	TBD	\$20,000	Dosso, Tahoua	Organize a 1-week training workshop for 15 private sector health staff on NMCP guidelines.

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CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	TBD - Bilateral Mechanism	TBD	\$25,000	Central		PMI will support the adaptation of national guidelines and tools as needed.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	GHSC-PSM TO2		\$1,400,000	Central	Dosso, Tahoua	1. National level TA to support national strategic supply chain plan, including strengthening of LMIS, commodity monitoring through call centers for the 2 PMI target regions (Dosso and Tahoua), forecasting and quantification, and developing SOPs for management of malaria products. 2. Support embedded technical advisor at NMCP for commodity management. RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	GHSC-PSM TO2		\$620,000	Central	Dosso, Tahoua	1. PMI will support the central and regional warehouses in the 2 PMI targeted regions (Dosso and Tahoua) for pharmaceuticals. 2. Support the last mile distribution in the 2 PMI target regions for pharmaceuticals. 3.Support storage and distribution fees for ONPPC. RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	GHSC-PSM TO2		\$80,000	Central	Dosso, Tahoua	1. PMI will support the central and regional warehouses in the 2 PMI targeted regions (Dosso and Tahoua) for the ITN. 2. Support the last mile distribution of ITN in the 2 PMI target regions. 3.Support storage and distribution fees for ONPPC for ITN. RR#2: Update the mechanism name from TBD Supply chain Central to GHSC-PSM TO2
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	TBD - Survey Central Mechanism		\$684,741	Nationwide		RR#1 : New budget of \$ 684,741 . New fund reprogrammed to support a MIS or DHS activity in 2024. RR#2: Change the name of the mechanism from DHS Program to TBD - Central Survey Mechanism

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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	Country Health Information Systems and Data Use (CHISU)	Cooperative Agreement	\$600,000	Central	Dosso, Tahoua	1/ Provide continued support at health centers and district and regional surveillance offices in Dosso and Tahoua region for the implementation of the HMIS through DHIS2. This includes support to quarterly district coordination meetings to ensure compliance and data quality for health center data, support to district and regional data officers to ensure quality of data and to strengthening of data analyses and usage. 2/ Provide technical assistance to NMCP for routine data monitoring of data from Tahoua and Dosse region, for monthly data analyses and elaboration of quarterly malaria bulletin. 3/ Provide technical support to the Division of Statistics for the implementation of DHIS2 as part of a broader HMIS strengthening effort supported by Global fund and other partners.
SBC	SBC	SBC Implementation	TBD - Bilateral Mechanism	TBD	\$251,000		Dosso, Tahoua	Support the use of TV, radio spots and new and innovative channels to disseminate key messages on care and care-seeking, ITN use and adherence to SMC 2nd and 3rd doses. Support the use of household visits and community meetings to promote adherence to SMC 2nd and 3rd doses and early ANC attendance among women of reproductive age in the two PMI-supported regions. Support the use of a multi-channeled package of interventions, including facility-based interpersonal communication (for example formative supervision) and human-centered design, to promote adherence to ITN routine distribution and case management guidelines among facility-based providers in Dosso and Tahoua. Support the use of community meetings and household visits (including community engagement activities towards schoolchildren and other community groups, etc.) to promote the use and care of ITNs in Dosso and Tahoua. This activity will be complemented by sub-national capacity-strengthening efforts, including support for coordination and monitoring and the design of region-specific communication strategies.
SBC	SBC	Other SBC	TBD - Bilateral Mechanism	TBD	\$15,000	Central		Support the SBC technical working group.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	TBD	\$50,000	Central		Support for capacity building of the NMCP via meeting and conference attendance, both national and international. Support for working group and partner meetings.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	\$10,000			One technical assistance visits by CDC staff for M&E.

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STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$29,000	Two technical assistance visits by CDC staff for entomologic monitoring
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	\$350,000	Administration and oversight costs.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	\$1,555,259	Support for one USAID PMI Resident Advisor and one USAID locally-engaged malaria specialist and malaria data specialist. RR#1 : increase \$ 815,259. Administrative and oversight cost will increase from \$ 740,000 to \$1,555,259 to ensure continuity and support to PMI and Health office.
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	\$635,000	Support for one PMI/CDC Resident Advisor.