

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - Malawi
Planned Malaria Obligations for FY 2022
Revised August 30, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
Breakthrough ACTION	\$ 850,000
SBC Implementation	\$ 850,000
CDC IAA	\$ 955,000
Case Management-Related CDC TDY	\$ 20,000
CDC In-Country Staffing and Administration	\$ 915,000
MIP-Related CDC TDY	\$ 10,000
SBC-Related CDC TDY	\$ 10,000
Vector Control-Related CDC TDY	\$ -
USAID	\$ 1,980,000
USAID In-Country Staffing and Administration: Administration	\$ 1,520,000
USAID In-Country Staffing and Administration: Staffing	\$ 460,000
GHSC-PSM	\$ 12,954,000
Distribute ITNs for Continuous Distribution Channels	\$ 800,000
Pharmaceutical Management Systems Strengthening	\$ 1,750,000
Procure ACTs	\$ 2,335,000
Procure ITNs for Continuous Distribution Channels	\$ 3,660,000
Procure RDTs	\$ 3,429,000
Warehousing and Distribution	\$ 800,000
Procure IPTp Related Commodities	\$ 180,000
Procure Other Diagnosis Related Commodities	\$ -
MOMENTUM 1	\$ 550,000
MIP Implementation	\$ 50,000
SBC Implementation	\$ 500,000
MOMENTUM 2	\$ 50,000
MIP Implementation	\$ 50,000
Impact Malaria	\$ 911,000
Community-based Case Management	\$ 300,000
Facility-based Case Management	\$ 461,000
MIP Implementation	\$ 150,000
TOME	\$ 400,000
Community-based Case Management	\$ 400,000
CHISU	\$ 800,000
Support Routine Surveillance	\$ 800,000
Peace Corps	\$ 25,000
Support to Peace Corps	\$ 25,000
GfS	\$ 115,000
Other Health Systems Strengthening Implementation	\$ 115,000
PMI EVOLVE2	\$ 4,250,000
IRS Implementation	\$ 2,650,000
Procure Insecticides for IRS	\$ 900,000
Support ITN Durability Monitoring	\$ 100,000
Support Entomological Monitoring	\$ 600,000
G2G Mangochi District Council	\$ 160,000
Community-based Case Management	\$ 160,000
Grand Total	\$ 24,000,000

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI EVOLVE	Contract	\$600,000	Nationwide		Central East Zone > Kasungu, Central East Zone > Nkhotakota, Central East Zone > Salima, North Zone > Karonga, North Zone > Nkhata Bay, South West Zone > Chikwawa	Maintain entomological monitoring and technical assistance, including both insecticide resistance and vector bionomics, at 13 existing sites in 6 districts, per Insecticide Resistance Management (IRM) plan.
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	GHSC-PSM	Contract	\$800,000	Nationwide			Distribute 1.2M PBO ITNs from the central to facility levels for distribute via ANC and Labor & Delivery channels
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	GHSC-PSM	Contract	\$3,660,000	Nationwide			Procure approximately 1.2M PBO ITNs for distribution via ANC and L&D. A portion of these nets (200,000) may be used to support the pilot CD channel.
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI EVOLVE	Contract	\$100,000	Nationwide		Central East Zone > Kasungu, Central East Zone > Salima, South West Zone > Chikwawa	Continued (24-month data collection) support for prospective ITN monitoring to follow ITNs distribution during the 2021 mass distribution campaign, monitoring 3 types of ITNs (PBOs, IG2s and Royal Guard) in 3 districts.
VECTOR CONTROL	Indoor Residual Spraying	IRS Implementation	PMI EVOLVE	Contract	\$2,650,000			Central East Zone > Nkhotakota	Support IRS in one district in CY 2023, covering approximately 125,000 structures. Budget includes support for planning, payment of spray operations, environmental management, community mobilization, monitoring, etc. Furthermore, it includes technical assistance to NMCP and its partners to implement IRS in 3 districts.
VECTOR CONTROL	Indoor Residual Spraying	Procure Insecticides for IRS	PMI EVOLVE	Contract	\$900,000			Central East Zone > Nkhotakota	Procure approximately approximately 75,000 units of clothianidin insecticide (a portion of this may be rotated to pirimiphos-methyl, depending on further data analysis).

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DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	MOMENTUM 1	Cooperative Agreement	\$50,000	Central	Central East Zone > Dowa, Central West Zone > Lilongwe, South East Zone > Machinga, South East Zone > Mulanje, South East Zone > Zomba, South West Zone > Chikwawa	Group mentorship at targeted facilities to strengthen direct observation of IPTp and distribution of ITNs at first ANC, and improve MIP outcomes, training on ANC registers to improve data quality, and monthly supervision of data collection and data collection activities
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	MOMENTUM 2	Cooperative Agreement	\$50,000		Central East Zone > Kasungu, Central East Zone > Nkhokhota, Central East Zone > Salima, North Zone > Chitipa, North Zone > Karonga	Group mentorship at targeted facilities to strengthen direct observation of IPTp and distribution of ITNs at first ANC, and improve MIP outcomes, training on ANC registers to improve data quality, and monthly supervision of data collection and data collection activities
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	Impact Malaria	Contract	\$150,000	Central	Central East Zone > Kasungu, Central West Zone > Mchinji, North Zone > Nkhata Bay	Supportive supervision at the facility level of the MIP providers to ensure appropriate SP and ITN distribution, integrated with case management and data collection activities in select districts.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	Procure IPTp Related Commodities	GHSC-PSM	Contract	\$180,000	Nationwide		Procure approximately 1,000,000 SP treatments to ensure an adequate supply for pregnant women to receive at least three doses throughout their pregnancy.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure RDTs	GHSC-PSM	Contract	\$3,429,000	Nationwide		Procure approximately 7 million single-species RDTs for use in health facilities and village health clinics.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Other Diagnosis Related Commodities	GHSC-PSM	Contract	\$0	Nationwide		Procure gloves and sharps boxes for diagnostic services.

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CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure ACTs	GHSC-PSM	Contract	\$2,335,000	Nationwide	Procure approximately 4 million treatments of AL for use in health facilities and village health clinics.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	G2G Mangochi District Council		\$160,000	South East Zone > Mangochi	HSA training in malaria community case management
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	TOME	Cooperative Agreement	\$400,000	Central East Zone > Salima, Central West Zone > Lilongwe	Support for enhanced community-based case management interventions to ensure prompt testing, diagnosis, and treatment and accurate reporting of data in 2 districts.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	Impact Malaria	Contract	\$300,000	Central Central East Zone > Kasungu, Central West Zone > Mchinji, North Zone > Nkhata Bay	Provide technical assistance and implementation support to the NMCP and District Health Management Teams to facilitate improved malaria case management service delivery at the community level, including activities to strengthen rational testing of fever cases and prompt and appropriate treatment for confirmed malaria cases, thus ensuring that all malaria cases are identified and managed appropriately at the community level.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	Impact Malaria	Contract	\$461,000	Central Central East Zone > Kasungu, Central West Zone > Mchinji, North Zone > Nkhata Bay	Provide technical assistance and implementation support to the NMCP and District Health Management Teams to facilitate improved malaria case management service delivery at the national, district and community levels, including activities to strengthen rational testing of fever cases and prompt and appropriate treatment for confirmed malaria cases, thus ensuring that all malaria cases are identified and managed appropriately at the facility and community levels.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	GHSC-PSM	Contract	\$1,500,000	Nationwide	Technical assistance to the Government of Malawi to improve management, oversight, and accountability for supply chain and logistics management at the central, zonal, and district levels, as well as the MOH Drug Theft Investigation Unit.

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SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	GHSC-PSM	Contract	\$50,000	Central	This activity will continue to support Government of Malawi's effort to implement and use global supply chain standards (GS1) for product identification, labelling and data exchange. The GS1 will enable MOH and partners to effectively track and trace medicines across the supply chain from manufacturers to patients. This is expected to be the final (fourth) year of support for this activity, which was initiated with FY19 funds (to be transitioned to the GoM).
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	GHSC-PSM	Contract	\$200,000	Nationwide	This ongoing Commodity Accountability Performance Tracking (CAPeT) activity entails spot checks of PMI-funded commodities at strategically targeted health facilities and the community level and validation of LMIS data. Data are used to analyze the discrepancy ratio between AL treatments issued to confirmed malaria cases at select facilities over time.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	GHSC-PSM	Contract	\$800,000	Nationwide	Support management, oversight, and distribution of PMI-procured commodities (RDTs and ACTs) from central to health facility level. Budget has been reduced from previous years, assuming cost savings based on further integration of donor warehousing and distribution.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	CHISU	Cooperative Agreement	\$800,000	Central	Central East Zone > Dowa, Central West Zone > Lilongwe, Central West Zone > Mchinji, North Zone > Karonga, North Zone > Nkhata Bay, North Zone > Rumphu, South East Zone > Mangochi, South East Zone > Mulanje Support for routine surveillance through training and supervisions at the facility and district level; Improve the capacity of data clerks and facility supervisors in order to improve data quality, analysis and use for decision-making.
SBC	SBC	SBC Implementation	MOMENTUM 1	Cooperative Agreement	\$250,000	Central East Zone > Dowa, Central East Zone > Nkhatakota, Central West Zone > Lilongwe, North Zone > Chitipa, North Zone > Karonga, North Zone > Nkhata Bay, North Zone > Rumphu	

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SBC	SBC	SBC Implementation	MOMENTUM 1	Cooperative Agreement	\$250,000	Central		Technical assistance at the central level for facility and community-based SBC activities to improve demand for vector control, case management and MIP services. The interventions will promote uptake of ITN use and care (including mitigation of misuse of nets); early ANC attendance, IPTp update, provider adherence to policy of DOT and net provision at first ANC and maternity, and client demand for services; and prompt care-seeking behaviors, address behaviors related to provider adherence to test and treat guidelines and patient adherence to treatment.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	\$850,000	Central	Central East Zone > Salima	Support for facility and community-based SBC activities to improve demand for vector control, case management and MIP services. The interventions will promote uptake of ITN use and care (including mitigation of misuse of nets); early ANC attendance, IPTp update, provider adherence to policy of DOT and net provision at first ANC and maternity, and client demand for services; and prompt care-seeking behaviors, address behaviors related to provider adherence to test and treat guidelines and patient adherence to treatment.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	IAA	\$25,000	Nationwide		
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	GFS	Cooperative Agreement	\$115,000	Nationwide		Planned bilateral mechanism that aims to (1) increase availability of high-performing staff in service delivery facilities to ensure coverage of essential malaria-related services and (2) support implementation of policy and regulatory frameworks to increase the percent of commercial and artisanal fishers complying with existing laws on ITN misuse
STAFFING & ADMINISTRATION	Staffing & Administration	MIP-Related CDC TDY	CDC IAA	IAA	\$10,000			
STAFFING & ADMINISTRATION	Staffing & Administration	SBC-Related CDC TDY	CDC IAA	IAA	\$10,000			
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	\$20,000	Nationwide		Two TDYs to support implementation of therapeutic efficacy study

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STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$0
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	\$1,520,000
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	\$460,000
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	\$915,000