

Table 1: Budget Breakdown by Activity
U.S. President's Malaria Initiative - Liberia
Planned Malaria Obligations for FY 2022
Revised June 13, 2023

Mechanisms and Proposed Activities	Sum of Budget (in \$)
Breakthrough ACTION	\$ 1,070,000
SBC Implementation	\$ 1,070,000
CDC IAA	\$ 1,054,000
Case Management-Related CDC TDY	\$ 20,000
CDC In-Country Staffing and Administration	\$ 1,024,000
Vector Control-Related CDC TDY	\$ -
SM&E - Related CDC TDY	\$ 10,000
Support to FETP	\$ -
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$ 3,481,523
Distribute ITNs for Continuous Distribution Channels	\$ 50,000
Other ITN Implementation	\$ 200,000
Pharmaceutical Management Systems Strengthening	\$ 1,315,351
Procure ACTs	\$ 488,000
Procure Drugs for Severe Malaria	\$ 113,500
Procure ITNs for Continuous Distribution Channels	\$ 588,000
Procure RDTs	\$ 56,685
Warehousing and Distribution	\$ 485,987
Procure IPTp Related Commodities	\$ 84,000
Procure Other Diagnosis Related Commodities	\$ 50,000
Procure Other Treatment Related Commodities	\$ -
Procure TES Commodities	\$ 50,000
Promoting the Quality of Medicines Plus (PQM+)	\$ 400,000
Strengthen Medical Product Quality Assurance	\$ 400,000
USAID	\$ 1,154,477
USAID In-Country Staffing and Administration: Administration	\$ 300,000
USAID In-Country Staffing and Administration: Staffing	\$ 854,477
STAIP	\$ 1,800,000
Facility-based Case Management	\$ 600,000
MIP Implementation	\$ 400,000
Other Health Systems Strengthening Implementation	\$ 300,000
Support Routine Surveillance	\$ 350,000
Support Therapeutic Efficacy Study	\$ 100,000
National Level Support for Case Management	\$ 50,000
USAID Community Health Activity (USAID-CHA)	\$ 1,000,000
Community-based Case Management	\$ 1,000,000
TBD - Bilateral Mechanism	\$ 250,000
Community-based Case Management	\$ -
Private Sector Case Management	\$ 250,000

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Peace Corps	\$ 40,000
Support to Peace Corps	\$ 40,000
Architects & Engineering IDIQ Task Order 2	\$ 200,000
Pharmaceutical Management Systems Strengthening	\$ 200,000
Architects & Engineering IDIQ Task Order 1	\$ 50,000
Pharmaceutical Management Systems Strengthening	\$ 50,000
PMI Vector Link	\$ 1,150,000
Other ITN Implementation	\$ 50,000
Support ITN Durability Monitoring	\$ 150,000
Support Entomological Monitoring	\$ 950,000
G2G Health Partnership Activity	\$ 1,400,000
Facility-based Case Management	\$ 950,000
MIP Implementation	\$ 450,000
Data, Evaluation, Learning, and Technical Assistance (DELTA)	\$ 200,000
Support Surveys	\$ 200,000
DHS Program	\$ 50,000
Support Surveys	\$ 50,000
World Food Program	\$ 1,700,000
Warehousing and Distribution	\$ 1,700,000
Grand Total	\$ 15,000,000

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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI Vector Link	Contract	\$950,000		Bomi, Bong, Grand Cape Mount, Grand Gedeh, Lofa, Margibi, Nimba	Bomi > Suehn Mecca, Bong > Jorquelleh, Bong > Suakoko, Grand Bassa > District # 2, Grand Cape Mount > Garwula, Lofa > Zorzor, Margibi > Kakata	Support routine entomological monitoring activities to ensure data is collected on a monthly basis in eight established sites to assess malaria vector density, species composition, feeding time and location. Insecticide susceptibility testing will be conducted at one site in each of the country's 15 counties at least once every two years. Testing will include new insecticides for ITNs. In addition, funding will support in house molecular analyses for species identification, sporozoite infection rates, and blood meal source, as well as assessing mechanisms of resistance. Funding will also support the establishment and maintenance of the new insectary and developing capacities of NMCP for entomological monitoring.

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VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$50,000	Nationwide	<p>Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Bong > Boinsen, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyeah, Bong > Suakoko, Bong > Tukupahblee, Bong > Yeallequelleh, Bong > Zota, Gbarpolu > Belleh, Gbarpolu > Bokomu, Gbarpolu > Bopolu, Gbarpolu > Gbarma, Gbarpolu > Gounwolaila, Gbarpolu > Kongba, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3, Grand Bassa > District # 4, Grand Bassa > Neekreen, Grand Bassa > Owensgrove, Grand Bassa > St. John River City, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Golakonneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavala, Grand Gedeh > Gbao, Grand Gedeh > Gboe-Ploe, Grand Gedeh > Glio-Twarbo, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Grand Kru > Barclayville, Grand Kru > Bleebo, Grand Kru > Bolloh, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Dweh, Grand Kru > Felo-Jekwi, Grand Kru > Fenetoe, Grand Kru > Forpoh, Grand Kru > Garraway, Grand Kru > Gee, Grand Kru > Grand Cess Wedabo, Grand Kru > Kpi, Grand Kru > Lower Jloh, Grand Kru > Nrokwia-Wesldow, Grand Kru > Trenbo, Grand Kru > Upper Jloh, Grand Kru > Wlogba, Lofa > Foya, Lofa > Kolahun, Lofa > Quardu Boundi, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa ></p>	Support distribution of 350,000 ITNs, including warehousing and transportation, from central level down to the county depots and health facilities, as needed. Support ITN distribution to schools.
							Bomi, Bong, Grand Bassa, Grand Cape Mount, Grand Gedeh, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee, Rivercess	

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VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$100,000	Central	To Be Determined	To Be Determined	Provide technical assistance to NMCP and Ministry of Education for school-based ITN distribution in select counties.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	PMI Vector Link	Contract	\$50,000	Nationwide	To Be Determined	To Be Determined	Support entomological (expanded beyond routine sites) and epidemiological (routine HMIS) data collection as part of a multi-year assessment of the 2021 mass distribution of Interceptor G2 (Dual AI) ITNs.
VECTOR CONTROL	Insecticide Treated Nets	Other ITN Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$100,000	Central			Support for the planning of the 2024 ITN campaign.
VECTOR CONTROL	Insecticide Treated Nets	Support ITN Durability Monitoring	PMI Vector Link	Contract	\$150,000	Central	Bomi, Bong	Bomi > Suehn Mecca, Bong > Kokoyah, To Be Determined	Continued (24 month data collection) support for durability monitoring of Interceptor G2 (Dual AI) ITNs distributed in the 2021 mass campaign. This activity will provide data on: 1) bio-efficacy of insecticides and 2) insecticidal content.

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DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	G2G Health Partnership Activity	Other	\$450,000	Central	Bong > Boinsen, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyeah, Bong > Suakoko, Bong > Tukpahlee, Bong > Yeallequelleh, Bong > Zota, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Golakonneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavala, Grand Gedeh > Gbao, Grand Gedeh > Gboe-Ploe, Grand Gedeh > Glio-Twarbo, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Lofa > Foya, Lofa > Kolahun, Lofa > Quardu Boundi, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Nimba > Boe & Quilla, Nimba > Buu-Yao, Nimba > Doe, Nimba > Garr-Bain, Nimba > Gbehlay-Geh, Nimba > Gbi & Doru, Nimba > Gbor, Nimba > Kparblee, Nimba > Leewehpea-Mahn, Nimba > Meinpea-Mahn, Nimba > Sanniquellie Mahn, Nimba > Twan River, Nimba > Wee-Gbehyi-Mahn, Nimba > Yarmeim, Nimba > Yarpea Mahn, Nimba > Yarwein Mehnsnonoh, Nimba > Zoe-Gbao, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Glaro, River Gee > Karforh, River Gee > Nanee, River Gee > Nyenawikien, River Gee > Nyenebo, River Gee > Potupo, River Gee > Sarbo, River Gee > Tuobo	Improve quality of care and adherence to standards for MIP in 6 G2G FARA-supported counties. This includes strengthening health facility capacity to deliver quality MIP services through effective in service training, supportive supervision, and mentoring at the county and facility level, targeting especially low performing health facilities with high missed opportunities and dropout rates for IPTp; support for health worker interpersonal communication; and mentoring on using ANC and HMIS registers and reporting. This activity will operate at central, county, and health facility level, including all public and faith-based health facilities.

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<p>DRUG BASED PREVENTION</p> <p>Prevention of Malaria in Pregnancy</p>	<p>MIP Implementation</p>	<p>STAIP</p>	<p>Cooperative Agreement</p>	<p>\$400,000</p>	<p>Central</p>	<p>Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3, Grand Bassa > District # 4, Grand Bassa > Neekreen, Grand Bassa > Owensgrove, Grand Bassa > St. John River City, Grand Kru > Barclayville, Grand Kru > Bleebo, Grand Kru > Dorbor, Grand Kru > Dweh, Grand Kru > Felo-Jekwi, Grand Kru > Fenetoe, Grand Kru > Forpoh, Grand Kru > Garraway, Grand Kru > Gee, Grand Kru > Grand Cess Wedabo, Grand Kru > Kpi, Grand Kru > Lower Jloh, Grand Kru > Nrokwia-Wesldow, Grand Kru > Trenbo, Grand Kru > Upper Jloh, Grand Kru > Wlogba, Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah Kaba, Maryland > Gwelekpoken, Maryland > Harper, Maryland > Karluiway#1, Maryland > Karluiway#2, Maryland > Nyorken, Maryland > Pleebo/Sodoken, Maryland > Whojah, Montserrado > Careysburg, Montserrado > Commonwealth, Montserrado > Greater Monrovia, Montserrado > St. Paul River, Montserrado > Todee</p>	<p>Improve quality of care and adherence to standards for MIP in 6 non-FARA PMI-supported counties and health systems strengthening for MIP in 12 counties, including the 6 FARA counties. This includes providing technical assistance to NMCP and MOH to adopt the 2016 WHO ANC policy; strengthening health facility capacity to deliver quality MIP services through effective in service training, supportive supervision, and mentoring at the county and facility level, targeting especially low performing health facilities with high missed opportunities and dropout rates for IPTp; support for health worker interpersonal communication; support the coordination structures at central and county levels; and mentoring on using ANC and HMIS registers and reporting. In the 6 FARA counties, provide technical assistance to the CHTs. This activity will operate at central, county, and health facility level, including all public and faith-based health facilities. The World Bank performance-based financing will scale up similar interventions in Gbapolu, River Cess, and Sincee Counties.</p>
<p>DRUG BASED PREVENTION</p> <p>Prevention of Malaria in Pregnancy</p>	<p>Procure IPTp Related Commodities</p>	<p>Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria</p>	<p>Contract</p>	<p>\$84,000</p>	<p>Nationwide</p>	<p>Procure approximately 350,000 SP treatments to ensure an adequate supply for pregnant women to receive three doses throughout their pregnancy.</p>	
<p>CASE MANAGEMENT</p> <p>Procure Case Management- Related Commodities</p>	<p>Procure RDTs</p>	<p>Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria</p>	<p>Contract</p>	<p>\$56,685</p>	<p>Nationwide</p>	<p>Procure approximately 2.1 million single species (<i>P. falciparum</i> only) RDTs for the public sector, including faith-based health facilities and the community health program. This quantity represents the entire need for Liberia and contributes to the commodity pipeline. Additional funding from prior years' carry over will contribute to this order.</p>	

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CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Other Diagnosis Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$50,000	Nationwide			Procure laboratory equipment, reagents, and other supplies, including microscopes and spare parts.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$488,000	Nationwide			Procure up to 800,000 ACT treatments for the public sector, including faith-based health facilities and community case management providers.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$113,500	Nationwide			Procure approximately 150,000 vials of injectable artesunate for use in public hospitals. Additional funding from prior years' carry over will contribute to this order.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$0	Nationwide	To Be Determined	To Be Determined	Procure approximately 5000 capsules of rectal artesunate for community health workers to administer as pre-referral treatment for severe malaria cases in children.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure Other Treatment Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$0	Nationwide			Procure 500,000 Quinine tablets for treatment of pregnant women with confirmed malaria in the first trimester.
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	USAID Community Health Activity (USAID-CHA)	Cooperative Agreement	\$1,000,000	Central	Bong, Lofa, To Be Determined	Bong > Boinsen, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyeah, Bong > Suakoko, Bong > Tukpahblee, Bong > Yeallequelleh, Bong > Zota, Lofa > Foya, Lofa > Kolahun, Lofa > Quardu Boundi, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor	Support MoH community health program that uses community health assistants to implement iCCM, including introduction of rectal artesunate as a prereferral drug for severe malaria. The support is for four counties (Bong, Lofa, and two more counties TBD). The activity will provide technical assistance for capacity development of community-based health workers including training in prompt diagnosis and appropriate treatment of malaria; introduction of digital health in the program, SBC for priority behaviours, referral for IPTp, improving data quality, use, and reporting through CBIS, and other community malaria activities as will be identified by PMI and the NMCP. The support includes program evaluations as directed by PMI, including an assessment of persistent low ITN access.

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CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	TBD - Bilateral Mechanism	TBD	\$0	Central	Bong, Lofa, To Be Determined	To Be Determined	Support an assessment of malaria case management practices by CHSS and CHAs in the community, including access to training, testing and treating malaria, and commodity availability (RDT, antimalaria drugs, and rectal artesunate).
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	G2G Health Partnership Activity	Other	\$950,000	Central	Bong, Grand Cape Mount, Grand Gedeh, Lofa, Nimba, River Gee	Bong > Boinsen, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyeah, Bong > Suakoko, Bong > Tukpahblee, Bong > Yeallequelleh, Bong > Zota, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Golakonneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavala, Grand Gedeh > Gbao, Grand Gedeh > Gboe-Ploe, Grand Gedeh > Glio-Twarbo, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Lofa > Foya, Lofa > Kolahun, Lofa > Quardu Boundi, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Nimba > Boe & Quilla, Nimba > Buu-Yao, Nimba > Doe, Nimba > Garr-Bain, Nimba > Gbehlay-Geh, Nimba > Gbi & Doru, Nimba > Gbor, Nimba > Kparblee, Nimba > Leewehpea-Mahn, Nimba > Meinpea-Mahn, Nimba > Sanniquellie Mahn, Nimba > Twan River, Nimba > Wee-Gbehyi-Mahn, Nimba > Yarmein, Nimba > Yarpea Mahn, Nimba > Yarwein Mehnsonnoh, Nimba > Zoe-Gbao, River Gee > Chedepo, River Gee > Gbeapo, River Gee > Glaro, River Gee > Karforh, River Gee > Nanee, River Gee > Nyenawliken, River Gee > Nyenebo, River Gee > Potupo, River Gee > Sarbo, River Gee > Tuobo	Strengthen CHT capacity for supportive supervision at county, district and facility level for improving malaria diagnosis and prompt and appropriate treatment. Activities will emphasize clinicians' adherence to test results, use of case management algorithms, reporting of malaria data to the HMIS, and triangulation of data for decision-making. This activity targets health facilities, including hospitals.

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	Case Management Implementation	Private Sector Case Management	TBD - Bilateral Mechanism	TBD	\$250,000	Central	<p>Margibi, Montserrado, Nimba</p> <p>To Be Determined</p>	<p>Strengthen the public-private-partnership for sustainability of malaria activities. The activity will mobilize the private sector to participate in malaria control activities and ensure that high quality malaria tests, drugs and medical supplies are used in private health facilities. Health workers in private health facilities will be trained in the use of the guidelines and standard operating procedures (SOPs). Treatment guidelines and SOPs will be provided to health facilities to ensure that the national standards of malaria testing and treatment are adhered to.</p>

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CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	STAIP	Contract	\$50,000	Central			Technical assistance to MOH and NMCP to plan and implement malaria diagnostic activities nationwide in order to increase the provision and maintenance of quality malaria case management services.
CASE MANAGEMENT	Procure Case Management- Related Commodities	Procure TES Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$50,000		To Be Determined	To Be Determined	Procure reagents and other TES specific commodities for the 2024 TES study.
CASE MANAGEMENT	Case Management Implementation	Support Therapeutic Efficacy Study	STAIP	Contract	\$100,000		To Be Determined	To Be Determined	Support efficacy monitoring of first-line ACTs in two sites every two years. Funds also cover k13 testing. Additional funding is included for improving lab capacity, equipment and reagents. Additional support for the 2022 TES due to slow enrollment.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Architects & Engineering IDIQ Task Order 2	Contract	\$200,000		To Be Determined	To Be Determined	Support improved storage conditions for all commodities at select county depots as guided by PMI. This funding will support the construction activities.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Architects & Engineering IDIQ Task Order 1	Contract	\$50,000		To Be Determined	To Be Determined	Support improved storage conditions for all commodities at select county depots as guided by PMI. This funding will support the architecture/design aspects of the construction activities.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$715,351	Central			Support CMS warehouse operations, supervision, ongoing mentoring to CMS, forecasting and quantification, implementation of the eLMIS in line with the new MOH Supply Chain Master Plan (SCMP).

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SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$500,000	Nationwide	<p>Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Bong > Boinsen, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyeah, Bong > Suakoko, Bong > Tukupahblee, Bong > Yeallequelleh, Bong > Zota, Gbarpolu > Belleh, Gbarpolu > Bokomu, Gbarpolu > Bopolu, Gbarpolu > Gbarma, Gbarpolu > Gounwolaila, Gbarpolu > Kongba, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3, Grand Bassa > District # 4, Grand Bassa > Neekreen, Grand Bassa > Owensgrove, Grand Bassa > St. John River City, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Golakonneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavala, Grand Gedeh > Gbao, Grand Gedeh > Gboe-Ploe, Grand Gedeh > Glio-Twarbo, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Grand Kru > Barclayville, Grand Kru > Bleebo, Grand Kru > Bolloh, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Dweh, Grand Kru > Felo-Jekwi, Grand Kru > Fenetoe, Grand Kru > Forpoh, Grand Kru > Garraway, Grand Kru > Gee, Grand Kru > Grand Cess Wedabo, Grand Kru > Kpi, Grand Kru > Lower Jloh, Grand Kru > Nrokwia-Wesldow, Grand Kru > Trenbo, Grand Kru > Upper Jloh, Grand Kru > Wlogba, Lofa > Foya, Lofa > Kolahun, Lofa > Quardu Boundi, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa ></p>	Expand support to regional or county depots and CHTs to develop their capacity for logistics and commodity management, including storage, supervision, and reporting (eLMIS).

Table 2: Budget Breakdown by Activity
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SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$100,000	Nationwide		The MOH, PMI and the Global Fund combined the Global Fund's On Shelf Availability (OSA) assessment with EUV to create one harmonized tool known as On Shelf and End Use Verification (OSEUV) survey. PMI will leverage Global Fund and other partners to support two OSEUV surveys per year to monitor malaria commodity availability and malaria case management practices at public health facilities and county depots.
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Cooperative Agreement	\$400,000	Nationwide	Bomi, Bong, Gbarpolu, Grand Bassa, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee, Rivercess, Sinoe To Be Determined	Strengthen LMHRA, Pharmacy Board, and MOH systems for pharmaceutical regulation, inspection, and registration. This includes providing technical support for antimalarial quality testing and sampling, post market surveillance, monitoring rational use of pharmaceuticals, and developing a plan and strategy for creating awareness on substandard and counterfeit medicines.
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	World Food Program	Grant	\$1,700,000	Central		Support management and operations of the Central Medical Store for warehousing malaria commodities.

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SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Contract	\$485,987	Nationwide	<p>Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Bong > Boinsen, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyeah, Bong > Suakoko, Bong > Tukpahblee, Bong > Yeallequelleh, Bong > Zota, Gbarpolu > Belleh, Gbarpolu > Bokomu, Gbarpolu > Bopolu, Gbarpolu > Gbarma, Gbarpolu > Gounwolaila, Gbarpolu > Kongba, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3, Grand Bassa > District # 4, Grand Bassa > Neekreen, Grand Bassa > Owensgrove, Grand Bassa > St. John River City, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Golakonneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavala, Grand Gedeh > Gbao, Grand Gedeh > Gboe-Ploe, Grand Gedeh > Glio-Twarbo, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Grand Kru > Barclayville, Grand Kru > Bleebo, Grand Kru > Bolloh, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Dweh, Grand Kru > Felo-Jekwi, Grand Kru > Fenetoe, Grand Kru > Forpoh, Grand Kru > Garraway, Grand Kru > Gee, Grand Kru > Grand Cess Wedabo, Grand Kru > Kpi, Grand Kru > Lower Jloh, Grand Kru > Nrokwia-Wesldow, Grand Kru > Trenbo, Grand Kru > Upper Jloh, Grand Kru > Wlogba, Lofa > Foya, Lofa > Kolahun, Lofa > Quardu Boundi, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa ></p>	Support warehousing and distribution costs of malaria commodities from the central Caldwell warehouse to county depots and last mile distribution, as needed.

Table 2: Budget Breakdown by Activity
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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Routine Surveillance	STAIP	Contract	\$350,000	Nationwide	Bomi, Bong, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee	<p>Bomi > Dowein, Bomi > Klay, Bomi > Senjeh, Bomi > Suehn Mecca, Bong > Boinsen, Bong > Fuamah, Bong > Jorquelleh, Bong > Kokoyah, Bong > Kpaai, Bong > Panta, Bong > Salala, Bong > Sanoyeah, Bong > Suakoko, Bong > Tukpahblee, Bong > Yeallequelleh, Bong > Zota, Grand Bassa > District # 1, Grand Bassa > District # 2, Grand Bassa > District # 3, Grand Bassa > District # 4, Grand Bassa > Neekreen, Grand Bassa > Owensgrove, Grand Bassa > St. John River City, Grand Cape Mount > Commonwealth, Grand Cape Mount > Garwula, Grand Cape Mount > Golakonneh, Grand Cape Mount > Porkpa, Grand Cape Mount > Tewor, Grand Gedeh > B'Hai, Grand Gedeh > Cavala, Grand Gedeh > Gbao, Grand Gedeh > Gboe-Ploe, Grand Gedeh > Glio-Twarbo, Grand Gedeh > Konobo, Grand Gedeh > Putu, Grand Gedeh > Tchien, Grand Kru > Barclayville, Grand Kru > Bleebo, Grand Kru > Bolloh, Grand Kru > Buah, Grand Kru > Dorbor, Grand Kru > Dweh, Grand Kru > Felo-Jekwi, Grand Kru > Fenetoe, Grand Kru > Forpoh, Grand Kru > Garraway, Grand Kru > Gee, Grand Kru > Grand Cess Wedabo, Grand Kru > Kpi, Grand Kru > Lower Jloh, Grand Kru > Nrokwia-Wesldow, Grand Kru > Trenbo, Grand Kru > Upper Jloh, Grand Kru > Wlogba, Lofa > Foya, Lofa > Kolahun, Lofa > Quardu Boundi, Lofa > Salayea, Lofa > Vahun, Lofa > Voinjama, Lofa > Zorzor, Margibi > Firestone, Margibi > Gibi, Margibi > Kakata, Margibi > Mambah Kaba, Maryland > Gwelekpoken, Maryland ></p>	Strengthen data collection, aggregation, reporting and use at county level. Support the CHTs to collect and report data through the HMIS (including community data from CHVs and CHAs in the CBIS) and utilize the data to track key malaria indicator trends in the health facilities and communities in each county. Support CHTs to conduct routine data quality reviews. The support includes program evaluations as directed by PMI.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	Data, Evaluation, Learning, and Technical Assistance (DELTA)	Contract	\$200,000	To Be Determined	Document and assess the impact of PMI scale up from primarily supporting three counties in 2008 to 12 counties in 2018-2019. The assessment will take into account the effects of the COVID-19 pandemic.		

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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Support Surveys	DHS Program	Contract	\$50,000	Nationwide	Support to fill the remaining gap in the 2022 MIS survey.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	\$870,000	Bomi, Bong, Gbarpolu, Grand Bassa, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee, Rivercess, Sinoe	SBC activities will focus on the ITN priority behavior of improving demand, care and sustained use of ITNs for all nets distributed through mass campaigns, routine health facility-based, and school-based ITN programs. The activity will work with service providers at health facilities and the community to address health worker attitude, practice, and missed opportunities for IPTp and ITNs for pregnant women. This activity will also work with service delivery partners in the health facilities and in the community to address gaps in service provider adherence to malaria test results, rational use of ACTs, community early health seeking behaviors, and presumptive treatment of malaria. SBC activities will also provide messaging and sensitization around expanding the iCCM age range from under five years to include children 6-13 years. Various communication channels will be used depending on target audience.

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SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	\$100,000	Central			Technical assistance to NMCP and MOH Health Promotion and Community Health Units to provide guidance and oversight for SBC activities, including support for SBC coordination meetings at central and county level. The activity will work with Peace Corps to support malaria messaging in schools and will provide guidance for SBC activities in the World Bank-supported counties. This activity will provide technical assistance to LMHRA and PQM+ to develop a communication strategy and plan for community awareness on counterfeit and substandard medicines.
SBC	SBC	SBC Implementation	Breakthrough ACTION	Cooperative Agreement	\$100,000	Nationwide			Support for developing messages and activities to promote ITN access and use as part of the 2024 ITN campaign.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	STAIP	Contract	\$300,000	Central	To Be Determined	To Be Determined	Strengthen NMCP program management capacity. Strengthen collaboration between the NMCP and other units in the MOH and agencies like NPHIL and LMHRA. Specific activities will include organization of coordination meetings, site visits, and annual NMCP data and program review meetings. Support NMCP staff technical capacity building including attendance at international meetings and conferences and training courses, and facilitating NMCP to provide guidance and monitor malaria interventions in the World Bank-supported counties. Support NMCP and HMER computer and/or internet requirements. Includes support to FETP Frontline training.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to FETP	CDC IAA	IAA	\$0	Central			Support for two malaria-focused FETP residents for the full two-year training program in Accra, Ghana. PMI encourages the MoH to deploy FETP graduates to the NMCP or counties to enhance the capacity of malaria control programs. The budget for each trainee includes tuition, stipend, laptop, materials, training, and travel for the two-year program.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Support to Peace Corps	Peace Corps	IAA	\$40,000	Nationwide	Bomi, Bong, Gbarpolu, Grand Bassa, Grand Cape Mount, Grand Gedeh, Grand Kru, Lofa, Margibi, Maryland, Montserrado, Nimba, River Gee, Rivercess, Sinoe	To Be Determined	Support for Peace Corps volunteers to educate school-age children and parents on malaria prevention. PMI will support three malaria Peace Corps volunteers and provide support for malaria education activities carried out by other volunteers.
STAFFING & ADMINISTRATION	Staffing & Administration	Case Management-Related CDC TDY	CDC IAA	IAA	\$20,000	Central			Support two technical assistance visits for supporting case management activities, including TES.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	\$10,000	Central			Technical assistance for SM&E activities, including 2022 MIS follow up.

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STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$0	Central	Funding for two CDC technical assistance visits, including training on laboratory techniques (ELISAs for detection of sporozoites and PCR for molecular vector species identifications) at LIBR, refreshers for conducting CDC bottle bioassays for insecticide susceptibility and resistance intensity testing, strengthening data management, use, and reporting for evidence-based decision making and advocacy among vector control stakeholders.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	\$300,000	Central	Support administrative and oversight costs in support of PMI activities in Liberia and support of activities as needed by the mission.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	\$854,477	Central	Salaries and benefits, as well as administrative-related costs of in-country PMI staff, including one USAID Resident Advisor, two full-time PMI Foreign Service Nationals, and one half of USAID Supply Chain FSN. Also includes local Mission costs of CDC Resident Advisor.
STAFFING & ADMINISTRATION	Staffing & Administration	CDC In-Country Staffing and Administration	CDC IAA	IAA	\$1,024,000	Central	Salaries and benefits, as well as administrative-related costs of in-country PMI CDC Resident Advisor, and support of activities as needed by the mission.