

Table I: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative – Burma
Planned Malaria Obligations for FY 2022
Revised October 21, 2023

Row Labels	Sum of Budget (in \$)
Breakthrough ACTION	\$ 150,000
Other SBC	\$ 150,000
CDC IAA	\$ 57,000
SBC-Related CDC TDY	\$ 10,000
SM&E - Related CDC TDY	\$ 20,000
Vector Control-Related CDC TDY	\$ 27,000
Digital Square	\$ 300,000
Other SM&E Implementation	\$ 50,000
SM&E for Elimination	\$ 250,000
Global Health SC-PSM	\$ 1,369,650
Pharmaceutical Management Systems Strengthening	\$ 400,000
Procure ACTs	\$ 12,400
Procure ITNs for Continuous Distribution Channels	\$ 351,000
Procure Other Treatment Related Commodities	\$ 172,250
Procure RDTs	\$ 434,000
PMI-Eliminate Malaria	\$ 6,345,350
Community-based Case Management	\$ 2,533,550
Digital Community Health Initiative	\$ 100,000
Distribute ITNs for Continuous Distribution Channels	\$ 150,000
Facility-based Case Management	\$ 786,800
MIP Implementation	\$ 150,000
National Level Support for Case Management	\$ 100,000
Other Health Systems Strengthening Implementation	\$ 250,000
Private Sector Case Management	\$ 400,000
Procure topical repellent	\$ 675,000
SBC Implementation	\$ 500,000
SM&E for Elimination	\$ 500,000
Support Entomological Monitoring	\$ 100,000
Warehousing and Distribution	\$ 100,000
Promoting the Quality of Medicines Plus (PQM+)	\$ 450,000
Strengthen Medical Product Quality Assurance	\$ 450,000
TBD - Malaria Service Delivery Central Mechanism	\$ -
Facility-based Case Management	\$ -
Private Sector Case Management	\$ -
TBD - Supply Chain Central Mechanism	\$ 300,000
Pharmaceutical Management Systems Strengthening	\$ 300,000
USAID	\$ 1,028,000
USAID In-Country Staffing and Administration: Administration	\$ 828,000
USAID In-Country Staffing and Administration: Staffing	\$ 200,000
Grand Total	\$ 10,000,000

Table 2: Budget Breakdown by Activity
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Broad Investment Area	Focused Investment Area	Proposed Activity	Mechanism	Award Type	Budget (in \$)	Nationwide/ Central	Region(s)	District(s)	Description of Proposed Activity
VECTOR CONTROL	Entomological Monitoring	Support Entomological Monitoring	PMI-Eliminate Malaria	Cooperative Agreement	\$100,000	Central	Rakhine (North)	To Be Determined	Support for national-level coordination of entomological activities, TA support, capacity strengthening for entomological staff in entomological surveillance, including foci investigation and entomological data management.
VECTOR CONTROL	Insecticide Treated Nets	Procure ITNs for Continuous Distribution Channels	Global Health SC-PSM	Contract	\$351,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined	Procure approximately 150,000 standard pyrethroid ITNs (\$2.34/net) for continuous distribution through integrated community malaria volunteers (ICMVs) and other community malaria workers in 2024 in PMI-supported areas and special populations including migrants and mobile populations, and internally displaced persons and remote, hard-to-reach communities.
VECTOR CONTROL	Topical Repellent	Procure topical repellent	PMI-Eliminate Malaria	Cooperative Agreement	\$675,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi		Procure 520,000 repellent tubes/bottles for 104,000 people belong to high-risk groups such as migrant and mobile workers including forest goers forest goers (5 tubes/year/person) in hard to reach areas
VECTOR CONTROL	Insecticide Treated Nets	Distribute ITNs for Continuous Distribution Channels	PMI-Eliminate Malaria		\$150,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined	Distribute approximately 150,000 PMI-procured ITNs (FY21 funding) from the central warehouse to ICMVs for continuous distribution. Distribution will include promotion and SBCC and will target stable populations and special populations including migrants, internally displaced persons, and remote, hard-to-reach communities.
DRUG BASED PREVENTION	Prevention of Malaria in Pregnancy	MIP Implementation	PMI-Eliminate Malaria		\$150,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined	Assess the status and implementation of MIP interventions in higher transmission and hard-to-reach areas and support refresher training for public health facility midwives and nurses and mobile outreach teams in targeted areas to strengthen MIP services.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure RDTs	Global Health SC-PSM		\$434,000	Central		To Be Determined	Procure approximately 700,000 multi-species, 10-pack RDTs (\$0.62/test) for use by ICMVs in PMI focus areas and hard to reach areas
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure ACTs	Global Health SC-PSM		\$12,400	Central		To Be Determined	Procure approximately-15,500 adult doses of ACT (\$0.80/dose) for use by ICMVs in PMI focus areas and hard to reach areas.
CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Global Health SC-PSM		\$132,000	Central		To Be Determined	Procure primaquine (1.2 million tablets x \$0.11) to treat approximately-32,000 adult cases of P. vivax and single dose for 8,000 P.f. cases. Given long shelf life, the excess primaquine will be carried forward to the following year due to delay in procurement process under current context in Burma

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CASE MANAGEMENT	Procure Case Management-Related Commodities	Procure Other Treatment Related Commodities	Global Health SC-PSM	TBD/other	\$40,250	Central	To Be Determined	Procure chloroquine (575,000 tablets x \$0.07) to treat approximately 25,000 Pv cases in PMI supported areas and to maintain provider capacity to treat. PMI will donate excess chloroquine to the hard to reach areas
CASE MANAGEMENT	Case Management Implementation	Community-based Case Management	PMI-Eliminate Malaria		\$2,533,550	Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined	Training, implementation, and supervision of community malaria case management, including management of malaria in pregnancy, through approximately 2300 village malaria workers and private providers, rural health center staff, and auxiliary midwives, including ICMVs where appropriate. Ensuring coverage of at-risk populations (e.g., migrant, mobile population, forest-goers, internally displaced persons, and ethnic groups). Includes expansion to Sagaing region with an additional five townships, including all start-up activities.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	PMI-Eliminate Malaria		\$786,800	Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined	Training, implementation, mentoring, and supportive supervision of facility-based malaria case management, including management of malaria in pregnancy and referral of severe malaria cases.
CASE MANAGEMENT	Case Management Implementation	Facility-based Case Management	TBD - Malaria Service Delivery Central Mechanism	Cooperative Agreement	\$0		To Be Determined	Training, implementation, mentoring, and supportive supervision of public facility-based malaria case management and referral of severe malaria cases in hard to reach EHO/CBO managed areas
CASE MANAGEMENT	Case Management Implementation	Private Sector Case Management	PMI-Eliminate Malaria	Cooperative Agreement	\$400,000		To Be Determined To Be Determined	Strengthening quality of case management practices and malaria data reporting of private sector companies such as rubber and palm oil plantations, gold and lead mining, and forestry and fisheries. In addition, strengthen quality of case management practices of private provider associations to provide training on national malaria treatment guidelines, expanding coverage of private sector providers, and facilitating the reporting of private sector malaria case data into the national malaria information system.

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CASE MANAGEMENT	Case Management Implementation	Private Sector Case Management	TBD - Malaria Service Delivery Central Mechanism	TBD/other	\$0		To Be Determined	To Be Determined	Strengthening quality of private sector case management practices and facilitate reporting of private sector malaria case data into the malaria information system through training, mentoring, and supportive supervision in targeted Townships.
CASE MANAGEMENT	Case Management Implementation	National Level Support for Case Management	PMI-Eliminate Malaria		\$100,000	Central			Support national-level coordination, collaboration, and partnership through technical working group and provide technical assistance in policy/guideline development and revision.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	Global Health SC-PSM		\$400,000		Kayin, Rakhine (North), Rakhine (South), Tanintharyi	To Be Determined	Continue to build capacity and support to the National Malaria Control Program, regions/states, and their malaria partners for annual forecasting and supply plan and periodic quarterly review that will contribute to PMI annual commodity gap analyses. Ensure implementation of eLMIS in PMI funded project areas and facilitate with the GF in other donor funded areas.
SUPPLY CHAIN	In-Country Supply Chain	Pharmaceutical Management Systems Strengthening	TBD - Supply Chain Central Mechanism		\$300,000	Central			Support to the regions/states, and their malaria partners for annual forecasting and semi-annual supply plan and periodic quarterly review that will contribute to annual commodity gap analyses. Ensure implementation of eLMIS in PMI funded project areas and facilitate with the GF in other donor funded areas.
SUPPLY CHAIN	In-Country Supply Chain	Strengthen Medical Product Quality Assurance	Promoting the Quality of Medicines Plus (PQM+)	Cooperative Agreement	\$450,000	Central			Technical assistance and support to strengthen the national FDA quality control laboratory and maintenance of ISO accreditation and provide technical assistance to private manufacturers to strengthen their GMP compliance and prepare for WHO Prequalification for antimalarials
SUPPLY CHAIN	In-Country Supply Chain	Warehousing and Distribution	PMI-Eliminate Malaria		\$100,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined	Continued support for management, oversight, and physical distribution of PMI-procured topical repellents, RDTs, ACTs, and drugs for P. vivax malaria. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Other SM&E Implementation	Digital Square	Cooperative Agreement	\$50,000	Central			Complement WHO's leadership and efforts in operationalization of electronic database systems (e.g., DHIS2 and Malaria Case-Based Reporting and Surveillance (MCBRS)) and support NMCP's M&E needs to move from malaria control to elimination.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	PMI-Eliminate Malaria	Cooperative Agreement	\$500,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined	Strengthen surveillance, monitoring, and evaluation in PMI focus states/regions and townships; improve data collection systems to include case-based reporting and investigations (i.e., MCBRS), data quality, and use at townships in PMI target areas. Support elimination activities in townships as well as follow-up response, including foci investigation in these townships.

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MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	SM&E for Elimination	Digital Square	Cooperative Agreement	\$250,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	Collaborate with partners to strengthen surveillance, monitoring, and evaluation in PMI focus states/regions and townships; improve data collection systems to include case-based reporting and investigations (i.e., MCBRS), data quality, and use at townships in PMI target areas.
MONITORING, EVALUATION, & RESEARCH	Surveillance, Monitoring and Evaluation	Digital Community Health Initiative	PMI-Eliminate Malaria		\$100,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined Support the use of digital tools at the community level for MCBRS.
SBC	SBC	SBC Implementation	PMI-Eliminate Malaria		\$500,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined Support to standardize, harmonize, adapt to relevant ethnic groups and languages, and disseminate key SBC materials and messages at the community level including hard to reach areas and strengthen interpersonal communication approaches with ICMVs and private providers to strengthen prompt treatment-seeking.
SBC	SBC	Other SBC	Breakthrough ACTION	Cooperative Agreement	\$150,000	Central		In consultation with partners, provide technical assistance and development of malaria elimination specific SBC strategies, operational plans, and implementation tools.
OTHER HEALTH SYSTEMS STRENGTHENING	Other Health Systems Strengthening	Other Health Systems Strengthening Implementation	PMI-Eliminate Malaria		\$250,000		Kayin, Rakhine (North), Rakhine (South), Sagaing, Tanintharyi	To Be Determined Support strengthening collaboration among multiple stakeholders and improve region/state and township-level program management for planning, implementation, supply chain, and monitoring and evaluation for malaria elimination activities.
STAFFING & ADMINISTRATION	Staffing & Administration	SBC-Related CDC TDY	CDC IAA		\$10,000	Nationwide		One technical assistance visit from CDC for SBC to support strengthening SBC activities.
STAFFING & ADMINISTRATION	Staffing & Administration	SM&E - Related CDC TDY	CDC IAA	IAA	\$20,000	Nationwide		Two technical assistance visit from CDC for SM&E to support strengthening MCBRS activities.
STAFFING & ADMINISTRATION	Staffing & Administration	Vector Control-Related CDC TDY	CDC IAA	IAA	\$27,000	Nationwide		Two technical assistance visits from CDC with emphasis on training and coordination of vector monitoring efforts with partners. Emphasis will be placed on vector surveillance in foci investigation.
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Staffing	USAID	Other	\$200,000	Nationwide		Administrative and oversight costs (2%).
STAFFING & ADMINISTRATION	Staffing & Administration	USAID In-Country Staffing and Administration: Administration	USAID	Other	\$828,000	Nationwide		Staffing and administration of one PMI/USAID Resident Advisor, one 100% PMI-dedicated Foreign Service National plus one new malaria FSN and one institutional contractor