

**Table 1: Budget Breakdown by Mechanism**  
**U.S. President's Malaria Initiative - Zambia**  
**Planned Malaria Obligations for FY 2021**  
*Revised January 13, 2023*

<b>Mechanism</b>	<b>Activity</b>	<b>Budget</b>	<b>%</b>
PMI VectorLink	Entomological monitoring; TA for continuous/routine ITN distribution; planning and implementation of ITN mass campaign; IRS implementation; procure insecticides for IRS.	\$7,944,000	26%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure and distribute ITNs for continuous distribution channels; distribute ITNs for mass campaigns; TA for continuous ITN distribution; procure IPTp-related commodities, RDTs, ACTs, drugs for severe malaria; pharmaceutical management systems strengthening.	\$11,614,500	39%
Program for the Advancement of Malaria Outcomes (PAMO) Plus	Case management implementation; malaria in pregnancy; SBC; routine surveillance; monitoring and evaluation; pre-elimination assessment; other health system strengthening	\$5,605,000	19%
PMI Evolve	TA for planning and implementation of ITN mass campaign; Larval source management (LSM) feasibility assessment	\$750,000	3%
TBD - Central Mechanism	Third party monitoring of last-mile distribution	\$40,000	0%
CDC IAA	Support for Vector Control and SM&E TDYs, FETP, and in-country staffing and administration	\$749,500	2%
Peace Corps	Funding for malaria control activities	\$45,000	0%
USAID	In-country staffing and administration	\$960,000	3%
Environmental Compliance Operational Support (ECOS)	Environmental compliance for insecticides in vector control	\$40,000	0%
PMI Impact Malaria	Case management implementation	\$200,000	1%
Evidence for Health	HMIS strengthening and data quality assessments	\$1,402,000	5%
G2G	Facility- and community-based case management	\$0	0%
eSCMIS	Pharmaceutical supply - Seasonality pilot	\$0	0%
PASCO	Pharmaceutical supply - Last-mile distribution	\$250,000	1%
Breakthrough Action	Malaria behavior survey (MBS)	\$400,000	1%
<b>TOTAL</b>		<b>\$30,000,000</b>	<b>100%</b>

**Table 2: Budget Breakdown by Activity**  
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Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
VECTOR CONTROL					
Entomological Monitoring					
Support Entomologic Monitoring	PMI VectorLink	\$440,000	Nationwide	Central, Copperbelt, Eastern, Luapula	Support entomological monitoring and insecticide resistance monitoring in seven sites, including resistance intensity/synergist testing. Support environmental monitoring and environmental assessment of insecticides. Support NMEC capacity in entomological monitoring. Conduct environmental monitoring, environmental assessments, and risk mitigation in IRS districts.
Subtotal : \$440,000					
Insecticide-Treated Nets					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,124,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Procure approximately 600,000 PBO ITNs for 2021 continuous/routine distribution channels.
Distribute ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$175,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Support the continuous/routine distribution of ITNs, including transportation and other logistics.
Other ITN Implementation	PMI VectorLink	\$250,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Provide technical assistance for implementation and monitoring of continuous/routine distribution channels.
Procure ITNs for Mass Campaigns	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$0	Nationwide	Eastern, Luapula, Muchinga, Northern	Procure additional PBO nets (approximately 1,080,000 nets) to contribute to the identified ITN gap for the 2023 mass campaign. Implementing a well-resourced ITN mass campaign in 2023 is a high priority for the NMEP, PMI and partners. The NMEP’s national strategy for 2023 is to revert to ITNs as the primary vector control strategy, aiming for universal coverage in the prioritized areas (currently - all districts except Lusaka). NMEC policy is to procure PBO nets based on documented widespread pyrethroid resistance and restoration of susceptibility by the PBO synergist.
Procure data collection devices for ITN mass campaign	Evidence for Health	\$305,000	Nationwide		According to the NMEP’s plan of action for digitization of the 2023 ITN campaign, 6,000 smartphones are required. Of these, PMI will procure the 1,154 which are required for the pilot in early 2023. PMI will support the full needs of the pilot while dividing funding for the main campaign with Global Fund.
Other ITN Implementation	PMI VectorLink	\$100,000	Nationwide		Provide technical assistance to the 2023 ITN mass campaign, including data management and planning, to help NMEP absorb large AMF net donation
Other ITN Implementation	PMI Evolve	\$500,000	Nationwide		Provide technical assistance to the 2023 ITN mass campaign beyond April 2023. The new PMI Evolve/Zambia project is the follow-on to PMI VectorLink/Zambia and from April 2023 will take over the lead role in training and planning at national level and for the 9-district pilot scheduled for April.

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Other ITN Implementation	Evidence for Health	\$542,000	Nationwide		Technical Assistance in digitization and M&E of the 2023 ITN mass campaign - For the first time in Zambia, the mass campaign workers and their supervisors will deploy smartphones for data capture, analysis and sharing during the registration, distribution, and verification activities of the campaign. Per NMEC guidance, the phones will be repurposed for use in community case management after the campaign.
Other ITN Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$500,000	Nationwide		Provide technical assistance to the ITN mass campaign supply chain to complement warehousing and distribution at national and provincial levels, and distribution down to the health facility and community levels.
Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$335,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Support the mass distribution of ITNs, including transportation, warehousing and other logistics.
<b>Subtotal : \$4,831,000</b>					
<b>Indoor Residual Spraying</b>					
IRS Implementation	PMI VectorLink	\$4,800,000	Nationwide	Copperbelt, Eastern, Luapula	Support the implementation of the PMI-supported IRS program, including: training of spray operators, supervisors, and store keepers; monitoring and evaluation; SBC for IRS; pesticide storage; waste disposal; and pay for spray operations in PMI-funded districts. The Reveal and GRID3 systems or similar tool(s) will be employed in selected districts to optimize enumeration, microplanning, implementation and/or post-spray monitoring. Build capacity for focal or responsive IRS in appropriate settings. For the NMEC-implemented IRS program, leverage Global Fund and GRZ resources by providing support for microplanning, training of trainers, supervision, environmental compliance, and post-IRS activities including waste disposal. This support would be predicated upon GRZ commitment to spray on time (historically a chronic challenge). At national level, support TWGs and preparations for IRS withdrawal in selected areas in 2023.
Procure Insecticides for IRS	PMI VectorLink	\$2,229,000	Nationwide	Copperbelt, Eastern, Luapula	Procure insecticides and other IRS supplies/equipment for spraying at least 590,000 structures in Copperbelt, Eastern, and Nchelenge district in Luapula. Choice of pesticide(s) and target areas is not yet determined, and will be informed by NMEP and PMI policies, as well as entomologic data including pesticide resistance and duration of efficacy.
Support Entomologic Monitoring	Environmental Compliance Operational Support (ECOS)	\$40,000	Nationwide	Copperbelt, Eastern, Luapula	Independent environmental monitoring and assessment, to include use of DDT, organophosphates, or carbamates, as well as clothianidin and other insecticides under consideration for IRS
<b>Subtotal : \$7,069,000</b>					
<b>SBC for Vector Control</b>					
SBC Implementation for Vector Control	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$625,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Provide support though communication activities in target provinces as well as nationwide support for SBC capacity building and campaign messaging. Activities will include community mobilization and community dialogues that focus on access to ITNs through routine/continuous channels, consistent net use behavior, and proper net care. Activities will leverage the engagement of faith-based communities in malaria vector control and will support national, provincial, and district level donor coordination, and NMEC national coordination mechanisms. These funds will support one full-time central level embedded project staff member to support all SBC activities in conjunction with the NMEC and will provide limited program support to the End Malaria Council in Eastern Province.
<b>Subtotal : \$625,000</b>					
<b>Larval Source Management (LSM) Feasibility Assessment</b>					

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	SM&E for Elimination	PMI VectorLink	\$125,000	Nationwide	Eastern	A LSM feasibility assessment in pre-elimination districts, with focus on peri-urban and urban settings where breeding sites would be “few, fixed, and findable,” in a, minimum of two towns. Consistent with the pre-elimination program strategy since FY17, this activity could serve as a path finder for potentially enhancing the standard intervention package.
	SM&E for Elimination	PMI Evolve	\$250,000		Eastern	The larval source management (LSM) assessment activity Katete and Chipata had conducted one round of collections by January 2023 (early rainy season). The surveys will be repeated at the end of the rainy season (March-April 2023) and during the dry season (August-September 2023) in order to collect adequate baseline data to inform an assessment of LSM feasibility and desirability.
<b>Subtotal : \$125,000</b>						
<b>Total : \$13,340,000</b>						
<b>DRUG-BASED PREVENTION</b>						
<b>Prevention of Malaria in Pregnancy</b>						
	MIP Implementation	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$500,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Support the training and supervision of provincial, district, and health facility level health workers on the implementation of NMEP MIP and IPTp guidelines in four high malaria burden provinces (Eastern, Luapula, Muchinga, and Northern).
<b>Subtotal : \$500,000</b>						
<b>SMC</b>						
Procure SMC-Related Commodities						
SMC Implementation						
<b>Subtotal : \$0</b>						
<b>SBC</b>						
	SBC Implementation for Prevention	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$650,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Activities will include community mobilization and community dialogues that focus on key intervention areas as well as messaging to pregnant mothers during ANC and EPI to increase early and regular ANC attendance to promote uptake of IPTp 4+. Activities will leverage the engagement of faith-based communities in malaria prevention and will support national, provincial, and district level donor coordination, and SBC mapping as well as NMEC national coordination mechanisms.
<b>Subtotal : \$650,000</b>						
<b>Total : \$1,150,000</b>						
<b>CASE MANAGEMENT</b>						
<b>Procure Case Management-Related Commodities</b>						
	Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$3,571,000	Nationwide		Procure approximately 7.7 million RDTs to be used at health facilities and by CHWs to contribute towards filling the national RDT need in 2022.
	Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$140,000	Nationwide	Eastern Chadiza, Chipata, Katete, Petauke, Sinda	Procure approximately 325,000 RDTs to account for reactive case detection activities in elimination areas.

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Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$3,178,500	Nationwide			Procure approximately 5.3 million ACTs (artemether-lumefantrine) for the treatment of uncomplicated malaria at health facilities and at community level.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$21,000	Nationwide	Eastern	Chadiza, Chipata, Katete, Petauke, Sinda	Procure approximately 35,000 courses of ACTs (artemether-lumefantrine) for the treatment of malaria in facilities and communities in five districts to cover the increase in case capture, which is expected as community-level services expand, in order to avoid stock-outs.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$500,000	Nationwide			Procure approximately 226,000 vials of injectable artesunate to contribute to the 2021 national need for severe malaria treatment.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$50,000	Nationwide	Eastern, To Be Determined	To Be Determined	Procure at least 166,000 rectal artesunate suppositories to support pre-referral treatment in selected districts prioritized by the NMEC due to poor access to care and an existing emergency transport infrastructure for referral.
<b>Subtotal : \$7,460,500</b>						
<b>Case Management Implementation</b>						
Facility-based case management	G2G	\$0	Nationwide	Central, Copperbelt, Luapula, Northern		Conduct a minimum of two rounds of OTSS per year in four provinces to strengthen facility-based case management of malaria. This Government-to-Government (G2G) program will leverage years of investments in technical capacity building by PMI projects and in financial management support by USAID/PEPFAR. The G2G mechanism will provide direct funding to MOH at Provincial level.
Facility-based case management	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$450,000	Nationwide	Eastern, Luapula, Muchinga, Northern		Strengthen malaria case management and supervisory capacity, and support supervision activities at HF and district levels in four provinces. In Luapula and Northern provinces, provide technical and financial management assistance to complement G2G funds to conduct at least two rounds of OTSS per year. In Muchinga and Eastern provinces, conduct at least two rounds of OTSS, including targeting of all pre-elimination districts in Eastern.
Facility-based case management	PMI Impact Malaria	\$200,000	Nationwide	Central, Copperbelt		Provide technical assistance to strengthen malaria case management and supervisory capacity at HF and district levels in two provinces, Central and Copperbelt, receiving G2G support for implementation of activities. Provide technical and financial management assistance to conduct at least two rounds of OTSS per year. Focus on facility-based services but support may also be extended to iCCM, resources-permitting.
Community-based case management	G2G	\$0	Nationwide	Luapula, Northern		Conduct training, deployment and supervision of CHWs to scale up iCCM. This Government-to-Government (G2G) program will leverage years of investments in technical capacity building by PMI projects and in financial management support by USAID/PEPFAR. The G2G mechanism will provide direct funding to MOH at Provincial level.
Community-based case management	Evidence for Health	\$305,000	Nationwide			Procure smartphones for deployment to CHWs for ongoing support of community case management (CCM), including scale-up of the Malaria Rapid Reporting (MMR) system to strengthen surveillance and supply chain. As per NMEC guidance, the phones will be used initially for the ITN campaign then repurposed for CCM. Hardware and software specifications for the smartphones to be procured have been developed with the dual purposes of ITN and CCM in mind.

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	Community-based case management	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$500,000	Nationwide	Eastern	Chadiza, Chipata, Katete, Petauke, Sinda	Scale up and strengthen community level diagnosis, treatment services in five targeted districts, based on iCCM platform and incorporating Reactive Case Detection and Case Investigation approaches where appropriate, to include malaria case management for all ages. Building on previous years' investments, train and deploy CHWs to fill gaps in Katete, Sinda and Chadiza districts, and also scale up in Petauke and Chipata districts.
	Community-based case management	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$800,000	Nationwide	Eastern, Luapula, Muchinga, Northern		Scale up and strengthen community level diagnosis, treatment services in four targeted provinces, based on iCCM platform and incorporating Reactive Case Detection and Case Investigation approaches where appropriate, to include malaria case management for all ages. Build on and complement G2G support for iCCM in Luapula and Northern provinces.
<b>Subtotal : \$2,255,000</b>							
<b>SBC</b>							
	SBC Implementation for Case Management	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$700,000	Nationwide	Eastern, Luapula, Muchinga, Northern		Provide support for national, health facility, and community-based SBC to increase appropriate early care-seeking behavior, demand for proper malaria diagnosis and adherence to treatment for malaria through multiple channels such as ANC, and under five clinics. Increase community knowledge about the role of CHWs to build trust in the services they provide and leverage Zambia's strong community platform to expand reach and access to care. Support national, provincial, and district level donor coordination, and NMEC national coordination mechanisms. Fund one full-time central level embedded project staff member. Provide limited program support to the End Malaria Council provincial council in Eastern Province.
<b>Subtotal : \$700,000</b>							
<b>Total : \$10,415,500</b>							
<b>SUPPLY CHAIN</b>							
<b>In-Country Supply Chain</b>							
	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$700,000	Nationwide			Provide technical assistance to strengthen malaria pharmaceutical and supply chain management systems within NMEP and as part of larger systems in MSL, including: quarterly forecasting and quantification, semi-annual end-use verification survey activities, and supporting MSL to ensure successful adoption of its new tasks including forecasting and supply planning capacity and the improvement of the storage and distribution of malaria commodities. This includes all malaria commodities, such as antimalarial medications, RDTs, and ITNs.
	Pharmaceutical Management Systems Strengthening	TBD - Central Mechanism	\$0	Nationwide	Eastern, Luapula, Muchinga, Northern		Commodity security- ACT Audit follow up activities. PMI will support activities identified in the ACT audit as being critical to strengthened commodity security. Follow-up activities will be coordinated closely with the Global Fund.
	Pharmaceutical Management Systems Strengthening	TBD - Central Mechanism	\$40,000	Nationwide	Eastern, Luapula, Muchinga, Northern		Third party monitoring of last mile distribution. PMI and PEPFAR will support ongoing monitoring of commodity distribution by a third-party entity.
	Pharmaceutical Management Systems Strengthening	TBD - Central Mechanism	\$0	Nationwide	Eastern, Luapula, Muchinga, Northern		Commodity - Spot check. PMI will support annual spot checks across health tracer products through a third-party monitoring mechanism. The mechanism will conduct supply chain audits at the warehouse and health facility level, through a coordinated approach with the Global Fund on a quarterly basis.
	Pharmaceutical Management Systems Strengthening	PASCO	\$250,000	Nationwide	Eastern, Luapula, Muchinga, Northern		Pharmaceutical supply - Last-mile distribution. Funding for distribution of malaria commodities to meet ongoing, occasional urgent need in anticipation of gaps where current deliveries will be unavailable through the central medical store (ZAMMSA).

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	Pharmaceutical Management Systems Strengthening	eSCMIS	\$0	Nationwide	Eastern, Luapula, Muchinga, Northern	Seasonality Pilot, Second Year. PMI will continue to work with the USAID eSCMIS Project to sustain and potentially scale up a pilot of a Look-ahead Seasonality Index (LSI) to adjust for malaria seasonality in eLMIS to help ensure health facilities have sufficient levels of ACTs and RDTs during peak malaria season.
	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$170,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Collection of malaria commodity consumption data. To strengthen commodity security, PMI will support NMEC through GHSC-PSM to capture actual malaria commodity consumption data in eLMIS at health facility level.
	Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$150,000	Nationwide	Eastern Chadiza, Chipata, Katete, Petauke, Sinda	Provide technical assistance to strengthen pharmaceutical and supply chain management systems to support rapid expansion of malaria case detection and management at the community level. The focus will be on establishing reliable systems for distributing ACTs, RDTs, and other iCCM supplies to community workers and for collecting and responding to consumption reports.
<b>Subtotal : \$1,310,000</b>						
<b>Total : \$1,310,000</b>						
<b>MONITORING, EVALUATION &amp; RESEARCH</b>						
<b>Surveillance, Monitoring, and Evaluation</b>						
	Support Routine Surveillance	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$850,000	Nationwide	Eastern, Luapula, Muchinga, Northern	Strengthen routine malaria data reporting at the community, health facility, district, and provincial levels in four targeted high burden provinces. Activities will include support for training and mentorship of community health workers, health facility staff, and district health offices in data collection, reporting, and use for decision-making. This will also provide resources for central-level NMEP personnel to conduct and follow up on data quality audits in all districts and provincial offices in one year. This activity entails visiting officers responsible for collecting, collating, and reporting data from health facilities to higher levels of the health system and ensuring that appropriate quality procedures are followed. Support ANC surveillance as appropriate.
	Support to FETP	CDC IAA	\$100,000	Central		Field Epidemiology Training Program-- Provide support for two Zambian national to participate in a field epidemiology Training Program either at the intermediate or advanced level. This activity will support long-term local capacity within the MOH.
	Other SM&E Implementation	Evidence for Health	\$250,000	Nationwide		Support national-level monitoring and evaluation activities, including HMIS strengthening, national-level coordination with partners such as MACEPA, Zenisys, etc. for their monitoring and evaluation activities, support national monitoring and evaluation technical working group meetings, provide technical assistance to enhance standardization and reporting of national, facility, and community-level data.
	SM&E for Elimination	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$250,000	Nationwide	Eastern Chadiza, Chipata, Katete, Petauke, Sinda	Support community surveillance in an increasing number of contiguous HFCAs in at least 5 districts, and strengthen community and facility reporting through HMIS/DHIS2, complemented by MRR (and presumably CHMIS when it is ready). Methods will include the adaptation and rollout of community reporting tools, strengthening supervision, supporting data review meetings and DQA, and mapping/modelling. Support reactive case detection, and build capacity for case and foci investigations in future. Scale up ANC-based malaria surveillance as appropriate

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	Other SM&E Implementation	Breakthrough Action	\$400,000	Nationwide	Eastern, Luapula, Muchinga, Northern	The Malaria Behavior Survey (MBS) will build on the 2019 formative research assessment to support data-driven decisionmaking and further inform the implementation of SBC activities in Zambia as the country operationalizes a stratified SBC malaria approach with a mix of interventions in high and low transmission settings.
	SM&E for Elimination	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$200,000	Nationwide	Eastern	The pre-elimination program was conceived as a two-phase effort. In 2018 a baseline assessment was conducted for the target districts. In Phase 1 (2018-2021), high coverage of the standard malaria interventions was achieved and maintained. To achieve further progress toward elimination the intervention package will need to be modified (Phase 2). This process will be informed by an interim assessment, which will use tools such as triangulation and modelling of data from vector control, case management and surveillance to assess program progress and explore future options. Close collaboration with the NMEP/MOH and the MACEPA Phase IV grant is anticipated.
<b>Subtotal : \$2,050,000</b>						
<b>Operational Research</b>						
<b>Subtotal: \$0</b>						
<b>Total : \$2,050,000</b>						
<b>OTHER HEALTH SYSTEMS STRENGTHENING</b>						
	Support to Peace Corps	Peace Corps	\$20,000	Central		Provide funding for Peace Corps activities in malaria control including small project assistance (SPA) grants. Peace Corps mechanism has sufficient pipeline to cover for FY2020 activities.
	Support to Peace Corps	Peace Corps	\$25,000	Nationwide	Eastern	Support 3rd Year Peace Corps volunteer position to assist CHWs to improve quality of services and surveillance data in the pre-elimination program
	Other Health Systems Strengthening Implementation	Program for the Advancement of Malaria Outcomes (PAMO) Plus	\$80,000	Nationwide		Provide support to strengthen NMCP staff capacity through professional development activities. Activities will include training workshops (e.g., SM&E, commodity quantification) and regional/global meetings (e.g., American Society for Tropical Medicine and Hygiene)
<b>Subtotal : \$125,000</b>						
<b>Total : \$125,000</b>						
<b>STAFFING &amp; ADMINISTRATION</b>						
	Vector Control-Related CDC TDY	CDC IAA	\$12,500	Central		Provide CDC technical assistance to vector control activities. Anticipate one TDY visit by Atlanta-based entomologist. Additional visit may be funded from pipeline.
	SM&E-Related CDC TDY	CDC IAA	\$12,000	Central		Provide CDC technical assistance in surveillance, monitoring and evaluation and/or operational research activities.
	USAID In-Country Staffing and Administration: Staffing	USAID	\$400,000	Central		Support for in-country PMI USAID international and locally hired staff encompassing salaries, benefits, travel, and other staff support related costs.
	USAID In-Country Staffing and Administration: Administration	USAID	\$560,000	Central		Support for general administrative costs that enables Mission-wide assistance from which PMI benefits.
	CDC In-Country Staffing and Administration	CDC IAA	\$625,000	Central		Support for in-country PMI CDC resident advisor with support encompassing salaries, benefits, travel, and other staff support related costs.
<b>Subtotal : \$1,609,500</b>						
<b>Total : \$1,609,500</b>						
<b>GRAND TOTAL:</b>		<b>\$30,000,000</b>				