

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - Kenya
Planned Malaria Obligations for FY 2021
November 3, 2023

Mechanism	Activity	Budget	%
Kenya Malaria Vector Control Project (PMI Kinga Malaria)	Entomological monitoring, net durability monitoring, technical assistance for continuous community net distribution, and IRS implementation	\$8,853,099	26%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement of ITNs, RDTs, ACTs, and severe malaria medicines	\$11,072,498	33%
Breakthrough ACTION	SBC activities at central and county level	\$1,100,000	3%
PMI Impact Malaria	Strengthening malaria diagnosis and appropriate treatment, including MIP, and support to DNMP for MIP and case management	\$2,400,000	7%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) TO5 (Afya Ugavi)	Strengthen leadership and coordination with the DNMP and other supply chain partners, forecasting and quantification, and support county pharmacists monitoring of commodity stock status; technical assistance to build county capacity for malaria program implementation, management, and leadership; support annual malaria health facility survey	\$1,450,000	4%
USAID Supply Chain Strengthening	Routine and continuous community net distribution; warehousing and distribution of PMI-procured commodities (e.g., ACTs, RDTs, and severe malaria medications)	\$1,986,380	6%
Afya Uwazi	Support third party monitoring of malaria commodity distribution	\$200,000	1%
Promoting the Quality of Medicines Plus (PQM+)	Antimalarial drug quality monitoring, and support to the National Quality Control Lab and Pharmacy and Poisons Board	\$300,000	1%
Health IT	DHIS2 system support, epidemic preparedness and response dashboard, in-patient module development, digitization of household registration for 2023/4 ITN campaign	\$450,000	1%
PMI Measure Malaria	Support DNMP SM&E activities, including SM&E Committee of Experts, annual report, Kenya National Malaria Forum, regional malaria epidemic threshold setting, and establishment of structures for malaria elimination	\$1,850,000	6%
Country Health Information Systems and Data Use (CHISU)	Support mathematical modeling to inform the most appropriate intervention mix across the each malaria transmission zones	\$180,000	1%
MEASURE DHS	Support collection of malaria indicators in the 2022 DHS	\$0	0%

USAID HERO	Support to strengthen social protection systems through strengthening policy and legal frameworks for the benefit of the poor and vulnerable groups including populations at risk of malaria.	\$100,000	0%
Promoting Results and Outcomes through Policy and Economic Levers (PROPEL Health)	Support technical assistance and capacity building for the DNMP, and support in-depth costing and domestic resource mobilization for malaria control activities	\$900,000	3%
Malaria Data Integration and Visualizations for Eradication (M-DIVE)	Support PMI data analytics	\$0	0%
Supply Chain Security Contract (SCSC)	Support security of malaria commodities in the supply chain in Kenya	\$150,000	0%
TBD - Central Mechanism	Support PMI connected/digital diagnostics project	\$0	0%
TBD Kenya Bilateral	Support the County Health Teams and Subcounty Health Teams capacity development and monitoring of malaria activities	\$0	0%
WHO Umbrella Grant	Support for WHO National Program Officer	\$185,000	1%
CDC IAA	Technical assistance visits for entomological monitoring, case management, and SM&E, support for FELTP, and CDC staffing and administration costs	\$919,000	3%
USAID	Staffing and administration	\$1,404,023	4%
TOTAL		\$33,500,000	100%

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - Kenya
Planned Malaria Obligations for FY 2021
Revised November 3, 2023

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	

VECTOR CONTROL

Entomological Monitoring

Support Entomologic Monitoring	Kenya Malaria Vector Control Project (PMI Kinga Malaria)	\$699,304	Central	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Turkana, Vihiga	Continue insecticide resistance monitoring (including resistance intensity) in endemic/epidemic counties in IRS and non-IRS areas. Support monthly monitoring of malaria vector distribution, bionomics, and insecticide resistance profiles in ten sites. Additional collections will be undertaken by community-based teams in Vihiga and Kakamega Counties. Monitoring of spray quality and decay rate in areas where spraying is done. Capacity building will primarily be through inclusion of county health officers in the entomological monitoring activities. For capacity building, PMI will provide transport and per diem for up to two members of the county health teams during mosquito collection periods in their respective counties. Support national level program review, new KMS development, and the <i>An. stephensi</i> response plan.
Support ITN Durability Monitoring	Kenya Malaria Vector Control Project (PMI Kinga Malaria)	\$150,000		To Be Determined	Support for prospective ITN monitoring to follow ITNs distributed during the 2020/21 universal coverage campaign, and will provide data on: 1) net survivorship and physical integrity; 2) bioefficacy of insecticides; and 3) insecticidal content. Support will be for two sites that received nets during the 2020/21 mass campaign, and will include PBO nets in at least one site. Sites to be determined.

Subtotal : \$849,304

Insecticide-Treated Nets

Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$6,598,615	Nationwide		Fill the ITN gap for routine distribution by purchasing ~2.3 million ITNs for routine distribution through ANC and child welfare clinics in endemic, highland, and seasonal malaria counties.
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Procure ITNs for Mass Campaigns	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$3,064,819		Bungoma, Busia, Kakamega	Procure 853,710 PBO ITNs for 2023/2024 mass ITN campaign. Combine with additional 3.22M procured from prior year funding for a total of 4,082,006.
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$0		To Be Determined	Procure 344,868 PBO ITNs for continuous community net distribution (CCND) in one or two counties.
Distribute ITNs for Continuous Distribution Channels	USAID Supply Chain Strengthening	\$1,713,010	Nationwide		Provide logistical support, including transportation and storage of ITNs, for distribution of the 2.3 million ITNs within the national routine distribution system.
Distribute ITNs for Mass Campaigns	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$232,494		Bungoma	Support ITN distribution for the 2020/2021 ITN mass campaign.
Distribute ITNs for Continuous Distribution Channels	TBD Kenya Bilateral	\$0		To Be Determined	Provide logistical support, including transportation and storage of ITNs, for distribution of the 344,868 ITNs within the CCND system.
Other ITN Implementation	Kenya Malaria Vector Control Project (PMI Kinga Malaria)	\$30,000	Nationwide		Support the Post-Mass LLIN (PMLLIN) survey to assess net ownership and use following the 2021 campaign.
Other ITN Implementation	TBD Kenya Bilateral Vector Control	\$0		To Be Determined	Design and continued oversight of the CCND system. Sites to be determined with the DNMP.

Subtotal : \$11,638,938

Indoor Residual Spraying

IRS Implementation	Kenya Malaria Vector Control Project (PMI Kinga Malaria)	\$4,673,460		Homa Bay, Migori	Support IRS in up to two endemic counties (estimated to reach up to 500,000 structures and up to two million people) with at least 85% coverage in all targeted areas. Counties/sub-counties for spraying will be determined in consultation with the DNMP Vector Control Team.
Procure Insecticides for IRS	Kenya Malaria Vector Control Project (PMI Kinga Malaria)	\$2,826,540		Homa Bay, Migori	Procure insecticide for 2022 spraying.

Procure Insecticides for IRS	Kenya Malaria Vector Control Project (PMI Kinga Malaria)	\$473,795		Homa Bay, Migori	Procure insecticide for 2023 spraying.
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Subtotal : \$7,973,795

SBC Implementation for Vector Control	Breakthrough ACTION	\$200,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Support the implementation of the multi-channeled, multi pronged social and behavior change strategy for malaria through the expansion of community-based SBC efforts. Increased emphasis will be placed on community-based efforts around case management and MIP, while high-levels of ITN use will be maintained through mass media channels. Activities will be conducted in all eight counties, with increased focus on community-level implementation in five counties (Busia, Bungoma, Kisumu, Migori and Homa Bay).
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Subtotal : \$200,000

Total : \$20,662,037

DRUG-BASED PREVENTION

Prevention of Malaria in Pregnancy

MIP Implementation	PMI Impact Malaria	\$300,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Sensitize and carry out refresher trainings for health workers and supervisors on MIP package of interventions, in addition to improving health facility reporting on IPTp dosages. Trainings are expected to reach 1000 health workers in at least 340 facilities. Activities will include reorientation and training of facility in-charges and health service providers on the MIP package and ANC data collection. Support will also include implementation of a quality improvement framework.
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MIP Implementation	PMI Impact Malaria	\$400,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Sensitize, orient, and supervise CHVs on MIP package of interventions and improve reporting. Activity will build on previous multi-year efforts and include the reorientation, training, and supervision of CHVs to support early referral of pregnant women, registration of all pregnancies for follow-up, and the provision of advice on case management and the use of ITNs. Previously trained CHVs will also undergo some refresher trainings on MIP-specific interventions. An estimated 2500 CHVs will be sensitized and oriented using the community strategy and other innovative approaches. The target is to reach approximately 100,000 women of reproductive age with specific messages on MIP interventions.
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MIP Implementation	PMI Impact Malaria	\$50,000	Central		Strengthen the national level for review of policies and build capacity for county policy monitoring, oversight, and mentorship, as well as supporting cross-county learning.
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Subtotal : \$750,000

SBC

SBC Implementation for Prevention	Breakthrough ACTION	\$350,000	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Support the implementation of the multi-channeled, multi pronged social and behavior change strategy for malaria through the expansion of community-based SBC efforts. Increased emphasis will be placed on community-based efforts around case management and MIP, while high-levels of ITN use will be maintained through mass media channels. Activities will be conducted in all eight counties, with increased focus on community-level implementation in five counties (Busia, Bungoma, Kisumu, Migori and Homa Bay).
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Subtotal : \$350,000

Total : \$1,100,000

CASE MANAGEMENT

Procure Case Management-Related Commodities

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$0	Nationwide	Procure up to 4.2 million Pf HRP2 POCT RDTs to help fill the gap at level 2 and 3 health facilities (dispensaries and health centers) and to provide RDTs for the community case management strategy. 4.2 million RDTs procured with prior year's RDT funding with arrival delayed until 2022.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$417,474	Nationwide	Procure ~1.92 million AL treatments to fill gaps in the public sector and community case management. Carryover ACT funding from prior years will help cover the costs.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$552,500	Nationwide	Procure severe malaria drugs, including up to approximately 250,000 vials of injectable artesunate, as needed, for use in public facilities.

Subtotal : \$969,974

Case Management Implementation

Facility-based case management	PMI Impact Malaria	\$850,000	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Capacity building for and strengthening malaria case management at county and health facility level. Strengthening capacity of existing health staff through ongoing refresher trainings, on-the-job training, and mentoring of county/sub-county/health facility staff to enable case management improvements at the health facility level. Strengthen the county reference labs.
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Community-based case management	PMI Impact Malaria	\$300,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Expand and improve capacities of CHVs in the identification and referral of uncomplicated and severe malaria. Maintain capacity of CHVs in the diagnosis and treatment of uncomplicated malaria in anticipation of regulatory support for CHV administration of RDTs and ACTs. Support orientation and training of CHVs in the counties with functional CHUs. Support supervision by CHAs and update mapping and identification of CHUs.
National-level support for case management	PMI Impact Malaria	\$200,000	Central		Capacity building and support to the DNMP for malaria case management and diagnostics guidelines review and oversight for implementation. Support the DNMP for oversight and mentorship of malaria case management and diagnostics. Support the National Reference Lab.
Support Therapeutic Efficacy Study	PMI Impact Malaria	\$300,000			To Be Determined Support a therapeutic efficacy study at up to four sites to monitor first-line antimalarial drug efficacy.

Subtotal : \$1,650,000

SBC

SBC Implementation for Case Management	Breakthrough ACTION	\$400,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Support the implementation of the multi-channeled, multi pronged social and behavior change strategy for malaria through the expansion of community-based SBC efforts. Increased emphasis will be placed on community-based efforts around case management and MIP, while high-levels of ITN use will be maintained through mass media channels. Activities will be conducted in all eight counties, with increased focus on community-level implementation in five counties (Busia, Bungoma, Kisumu, Migori and Homa Bay), with increased availability of site visits.
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Subtotal : \$400,000

Total : \$3,019,974

SUPPLY CHAIN

In-Country Supply Chain

Warehousing and Distribution	USAID Supply Chain Strengthening	\$273,370	Nationwide		Continued support for management, oversight, warehousing, and physical distribution of PMI-procured ACTs, RDTs, and injectable artesunate. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution in Kenya.
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Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) TO5 (Afya Ugavi)	\$350,000	Central	Support the DNMP and Health Products and Technology Unit of the Ministry of Health to strengthen governance, coordination, and leadership structures for supply chain management and build capacity to ensure accurate forecasting and supply planning and monitoring for country malaria commodity needs and upstream flow of logistics data through DHIS2 to inform the annual quantification process. Support to county pharmacist and laboratory personnel meetings. Biannual county pharmacist and lab technologists forums. Support the establishment of structures that enhance accountability for malaria commodities, including building capacity of warehousing and distribution partners for improved commodity security.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) TO5 (Afya Ugavi)	\$1,000,000	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Support establishment and functionality of governance structures in malaria endemic counties, strengthen commodity security throughout the supply chain (county, sub-county, and health facility levels) by building capacity and structures for proper commodity management and to ensure that high-quality logistics data is available and used to inform county malaria commodity needs. Support redistribution of commodities as needed. Support accountability and monitoring of routine ITN distribution.
Pharmaceutical Management Systems Strengthening	Afya Uwazi	\$100,000	Nationwide	Support third party monitoring of malaria commodity distribution to improve commodity security and accountability.
Pharmaceutical Management Systems Strengthening	Afya Uwazi	\$100,000	Nationwide	Support third party monitoring of malaria commodity distribution to improve commodity security and accountability in 2023.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$206,596	Central	Technical assistance for warehousing and distribution of malaria commodities, including activity-based costing of operations.
Pharmaceutical Management Systems Strengthening	Supply Chain Security Contract (SCSC)	\$150,000	Central	Support security of malaria commodities in the supply chain in Kenya.

Ensuring drug and other health product quality	Promoting the Quality of Medicines Plus (PQM+)	\$300,000	Central	Support the operationalization and functionality of governance structures for post-market surveillance within the Pharmacy and Poisons Board. Strengthen antimalarial drug quality monitoring through the provision of technical, strategic, and operational support to the DNMP and counties, the Pharmacy and Poisons Board, and the National Quality Control Laboratory.
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Subtotal : \$2,479,966

Total : \$2,479,966

MONITORING, EVALUATION & RESEARCH

Surveillance, Monitoring, and Evaluation

Support Routine Surveillance	Health IT	\$450,000	Central	Routine maintenance and IT support for DHIS2. Support updating of the Commodities Dashboard, revisions to the DHIS2/EMR platform to capture inpatient malaria data, and development of the EPR dashboard within DHIS2 to enable analyzing data for epidemic threshold setting from E-IDSR. Support establishment of passive and active surveillance structures within KHIS for malaria elimination counties. Support establishment of a system for the digitization of household registration for 2024 ITN campaign.
Support to FETP	CDC IAA	\$200,000	Nationwide	Provide support for two malaria-focused FELTP residents for the full two-year training program. PMI encourages the MoH to deploy FELTP graduates to the NMCP or endemic/epidemic counties to enhance the capacity of malaria control programs. The budget for each trainee includes tuition, stipend, laptop, materials, training, and travel for the two-year program.
SM&E for Elimination	PMI Measure Malaria	\$150,000	Central	Continue support NMP to establish surveillance structures for elimination by conducting an assessment and planning a surveillance framework. Conduct consultations with low malaria risk counties. Support for the broader elimination implementation plan roll out, including an assessment.
Other SM&E Implementation	PMI Measure Malaria	\$700,000	Central	Continue support to the DNMP for implementation of the national M&E plan by providing technical assistance to increase the capacity of SM&E staff at the national level and to promote data use for decision-making. Support to HIS Department and the IDSR unit for streamlined and coordinated malaria data capture activity strengthening. Support counties in threshold setting for EPR through regional meetings and reporting on weekly surveillance data. Support the Kenya National Malaria Forum.

Other SM&E Implementation	PMI Measure Malaria	\$1,000,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Samburu, Vihiga	Strengthen, governance structures for HIS at county level, oversight for data capture and quality at facility level, and increase data demand and use of routine data for programmatic improvements at the county level working with the CHMT, SCHMT, and health facilities. Continue capacity building in counties for SM&E activities, mentorship, and reporting in line with county malaria control plans. Support use of scannable forms for improved data collection at county level.
Support surveys	MEASURE DHS	\$0		Nationwide	Support for collection of malaria indicators in the 2022 DHS survey.
Other SM&E Implementation	Country Health Information Systems and Data Use (CHISU)	\$180,000		Central	Support mathematical modeling to inform the most appropriate intervention mix across the each malaria transmission zone to inform the NMS 2024-2028. Support development of the KMS 2024-2028.
Other SM&E Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) TO5 (Afya Ugavi)	\$100,000		Nationwide	Support an annual malaria health facility assessment to collect information on commodity availability, malaria case management practices, routine malaria surveillance practices, and training needs. PMI will fill the funding gap with Global Fund funding the remainder of the assessment.
Data Analytics	Malaria Data Integration and Visualizations for Eradication (M-DIVE)	\$0		Central	The new M-DIVE platform houses data from multiple sources for PMI countries. This data is used to inform PMI programming.
Connected Diagnostics	TBD - Central Mechanism	\$0		Central	Support PMI's digital diagnostic needs to strengthen collection of case management data globally.

Subtotal : \$2,780,000

Operational Research

Subtotal : \$0

Total : \$2,780,000

OTHER HEALTH SYSTEMS STRENGTHENING

Other Health Systems Strengthening Implementation	Promoting Results and Outcomes through Policy and Economic Levers (PROPEL Health)	\$150,000	Central		Provide technical assistance and capacity building to improve the DNMP's capacity to fulfill the roles and responsibilities in line with the KMS 2019-2023. Strengthen linkages between the NMP and 47 counties, NMP and other health departments and divisions and Council of Governors. Improve the DNMP's technical capacity with regard to program implementation, management, and leadership development through formal and informal training, courses, and workshops, supportive supervision, on-the-job coaching, and mentoring. Provide assistance for DNMP program management and technical team members and CMCCs from priority counties to attend key technical meetings. Support the Malaria Health Sector Working Group and Committees of Experts as essential platforms for DNMP policy review and formulation. Support strategy and guideline review, updating, and validation processes, and coordination of malaria partners.
Other Health Systems Strengthening Implementation	Promoting Results and Outcomes through Policy and Economic Levers (PROPEL Health)	\$600,000		Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Programmatic support to staff in CHMTs and SCHMTs (CMCCs, SCMCCs, county pharmacists, county laboratory coordinator, disease surveillance coordinators, and health records and information officers) for leadership and coordination of malaria activities in the county. Support emerging malaria control issues at the county level. Assist with intercounty coordination and advocacy and strengthened linkages with the DNMP. Support the county malaria control programs to develop malaria-specific work plans consistent with each county's malaria profile and the revised KMS and M&E Plan. Support CHMTs in collating and analyzing malaria-related information to be used in planning for the county's need in terms of carrying out quantification for drugs and laboratory supplies and planning for the training of more health workers in areas where capacity gaps have been identified. Support county teams in organizing review meetings with the sub-counties to assess progress made in implementing malaria control interventions, and support coordination for malaria partners in the counties. Support frontline FELTP training for CMCCs and SCMCCs. Support subwards to one or more counties as identified by PMI.
Other Health Systems Strengthening Implementation	Breakthrough ACTION	\$150,000	Central		Support national-level development and dissemination of key SBC malaria policies and guidelines, donor coordination, and advocacy-related activities, including regular review meetings with malaria partners, donors, and stakeholders to monitor and evaluate uptake of malaria interventions to ensure effective implementation. Support capacity strengthening for the Division of Health Promotion.

Other Health Systems Strengthening Implementation	TBD Kenya Bilateral	\$0	Nationwide	Kakamega, Kisumu	Support to local development organizations to promote citizen advocacy at the community and facility level to increase demand for quality malaria services and ensure enhanced accountability.
Other Health Systems Strengthening Implementation	Promoting Results and Outcomes through Policy and Economic Levers (PROPEL Health)	\$150,000	Central	Bungoma, Busia, Homa Bay, Kakamega, Kisumu, Migori, Siaya, Vihiga	Support in-depth costing for malaria control and approaches for domestic resource mobilization at the national and county level. Support the DNMP with the collection of malaria control cost data from county and sub-county levels. This information will be used to inform implementation of the domestic resource mobilization within the KMS 2019-2023. Advocate for availability, allocation, and absorption of these resources.
Other SM&E Implementation	USAID HERO	\$100,000	Central		Support the national government to strengthen social protection systems through strengthening policy and legal frameworks for the benefit of the poor and vulnerable groups including populations at risk of malaria. Specifically, support for evidence generation to inform advocacy for effective and efficient risk pooling mechanisms for improved access to affordable quality health services including malaria.
Other Health Systems Strengthening Implementation	WHO Umbrella Grant	\$185,000	Central		Support for a WHO National Program Officer, who will provide technical recommendations to the DNMP across malaria technical areas.

Subtotal : \$1,335,000

Total : \$1,335,000

STAFFING & ADMINISTRATION

Vector Control-Related CDC TDY	CDC IAA	\$29,000	Central		Support two visits from CDC to help develop entomological capacity at the national and county level with emphasis on coordination of vector monitoring efforts with partners and synergist/resistance intensity testing.
Case Management-Related CDC TDY	CDC IAA	\$10,000	Central		Support one CDC visit to provide technical assistance for malaria case management.
SM&E-Related CDC TDY	CDC IAA	\$10,000	Central		Support one CDC TDYs to provide technical assistance for M&E activities.
USAID In-Country Staffing and Administration: Staffing	USAID	\$734,023	Central		Staffing and administration for one PMI/USAID Resident Advisor, five 100% FTE PMI-dedicated FSNs, and 50% of one FTE PMI/GHSA lead.

USAID In-Country
Staffing and
Administration:
Administration

USAID

\$670,000

Central

USAID administrative and oversight costs. To include third party
monitoring.

CDC In-Country
Staffing and
Administration

CDC IAA

\$670,000

Central

Staffing and administration for one PMI/CDC Resident Advisor.

Subtotal : \$2,123,023

Total : \$2,123,023

GRAND TOTAL: \$ 33,500,000